

CYNGOR SIR YNYS MÔN	
Adroddiad i	Pwyllgor Sgrwtini Corfforaethol
Dyddiad	29ain Medi, 2011
Pwnc	Cynllun Gwella Corfforaethol 2011 - adolygiad sydd yn edrych yn ôl ar berfformiad 2010/11
Deilydd(ion) Portffolio	Byron Davies
Swyddog(ion) Arweiniol	Huw Jones (2108)
Swyddog Cyswllt	Gethin Morgan (2111)
Natur a rheswm am adrodd	
<p>Mae'n ofyniad Statudol dan Raglen Cymru ar Gyfer Gwella a Mesur Llywodraeth Leol (2009) i'r Cyngor adrodd ar ei berfformiad o ran gweithgareddau'r flwyddyn flaenorol cyn diwedd Hydref bob blwyddyn</p>	

A - Cyflwyniad / Cefndir / Materion sydd angen sylw
<p>Fel yr adroddwyd i'r Cyngor Sir ar 11 Mai 2010, roedd angen i'r Cyngor gyhoeddi cynllun a oedd yn edrych ymlaen (Cynllun Gwella) mor fuan â phosib ar ôl 1 Ebrill 2010 yn cynnwys amcanion gwella'r Awdurdod ar gyfer y flwyddyn. Cyflwynwyd blaenoriaethau gwella'r Cyngor (y Cynllun Busnes Corfforaethol) i'r Cyngor i'w gymeradwyo ar 5 Gorffennaf 2010. Yn ychwanegol at hyn, rhaid cyhoeddi'r adolygiad perfformiad blynyddol erbyn 31 Hydref bob blwyddyn yn sôn am berfformiad y gorffennol. Mae'r papur hwn yn ymwneud â chynhyrchu'r adolygiad perfformiad (drafft) sydd yn edrych yn ôl dros berfformiad y Cyngor am 2010/11 a chaiff ei gyflwyno fel crynodeb byr o'r prif benawdau o fewn y ddogfen adolygu perfformiad ei hun.</p> <p>Rhaid cyflwyno'r Cynllun Gwella i'r Cyngor llawn i'w gymeradwyo cyn diwedd Hydref 2011 ac mae eisoes wedi cael ei raglennu i gael ei adrodd i Fwrdd y Comisiynwyr ar 3ydd o Hydref 2011.</p>

B - Ystyriaethau
<p>Mae'r prif ystyriaethau fel a ganlyn:</p>

Ffocws a Blaenoriaethau Strategol

Mae'r Cynllun yn edrych ar y cynnydd y mae'r Cyngor wedi ei wneud yn erbyn ei bum blaenoriaeth strategol ond hefyd yn erbyn ei amcanion gwella datganedig fel y'i gwelir yn y prif benawdau isaf:

- Parhau i weithredu'r Cynllun Adfer a meysydd risg allweddol
- Y Rhaglen Blaenoriaethau Fforddiadwy a rheoli cyllidebau gostyngol yn y dyfodol
- Mentrau a meysydd rhaglen allweddol e.e. Ynys Ynni
- Y rhaglen gydweithio a thrawsnewid e.e. Mentrau Partneriaeth Gogledd Cymru
- Ffrydiau gwaith sy'n gysylltiedig â phartneriaethau allweddol eraill

Adroddiadau Rheoleiddiol 2010/11

Yn ystod 2010/11, cyhoeddwyd yr adroddiadau rheoleiddiol isod sydd yn rhoi gwybodaeth ar y prif faterion y mae angen i'r Cyngor roddi sylw iddynt i sicrhau gwelliant

- Asesiad Corfforaethol Rhagarweiniol - Medi 2010
- Adroddiad Gwella Blynyddol - Ionawr 2011
- Arolygiad Arbennig: Ail Arolygiad Llywodraethu Corfforaethol - Mawrth 2011

Mae'r Cynllun yn edrych ar rai o'r prif faterion a nodwyd yn yr adroddiadau hyn ac yn ceisio asesu sut yr aeth y Cyngor i'r afael â'r materion hyn.

Gwella Llywodraethu Corfforaethol

Roedd Gwella Llywodraethu Corfforaethol yn parhau i fod yn flaenoriaeth i'r Cyngor yn ystod 2010/11 a cheisiodd roddi sylw i'r mater hwn drwy gyfrwng Cynllun Adfer dan y prif benawdau isod:

1. Datblygu Aelodau
2. Rhaglen Datblygu Cydweithio i Aelodau a Swyddogion
3. Cryfhau Arweinyddiaeth ac Ymgysylltiad Cymunedol
4. Gwneud y Cyngor yn fwy fel Busnes
5. Rheoli Cynaliadwyedd tueddiadau perfformiad
6. Gwella Enw Da'r Cyngor
7. Cynllun Gweithredu AD

Adroddiadau Archwilio ac Arolygu

Ynghyd â pharhau i roddi sylw i'r materion a oedd yn codi o'r Arolygiad Llywodraethu Corfforaethol, gwnaed gwaith rheoleiddiol yn ystod 2010/11 mewn meysydd eraill yn y Cyngor. Ceir crynodebau yn yr amryfal adroddiadau archwilio ac arolygu y cyfeirir atynt yn y Cynllun.

Dangosyddion Perfformiad

Dan y Fframwaith Mesur Perfformiad a gyflwynwyd yn Ebrill 2005, rhaid i bob Cyngor yng Nghymru gasglu a rhannu data ar gyfer Dangosyddion Strategol Cenedlaethol yn ogystal â Dangosyddion Strategol Craidd dan bob maes gwasanaeth. Mae canlyniadau llawn ar gyfer y dangosyddion Strategol Cenedlaethol a Dangosyddion Craidd ar gyfer 2010/11 i'w gweld yn yr atodiadau i'r Cynllun. Mae'r rhan hon o'r Cynllun yn edrych ar berfformiad yn erbyn y chwarterlau sydd ar y brig, yn y canol ac ar y gwaelod a hefyd yn erbyn perfformiad blwyddyn ar ôl blwyddyn a pherfformiad fel y caiff ei feincnodi yn erbyn Awdurdodau eraill.

O'r wybodaeth a gafwyd, gwelwyd bod 28% o DP y Cyngor yn y chwarter uchaf / 43% yn y chwarter canol a 26% yn y chwarter isaf (heb adrodd ar 3% o ddangosyddion). O'r ffigyrau hyn, mae'n galonogol nodi mai'r Adran Addysg yw ein perfformiwr cryfaf gyda 40% o'i DP yn y chwarter uchaf tra bod gan y Gwasanaethau Amgylcheddol a Thechnegol 29% yn y chwarter hwnnw ac mae 24% o DP yr Adran Tai a Gwasanaethau Cymdeithasol o fewn yr un amrediad.

Mae'n ofid nodi'r ffaith bod oddeutu 38% o'r holl ddangosyddion o fewn maes gwaith y Cyngor wedi dirywio blwyddyn ar ôl blwyddyn.

O ran yr Adran Gwasanaethau Cymdeithasol ac yn arbennig felly'r Gwasanaethau Plant a arolygwyd gan yr AGGCC yn ystod y flwyddyn, mae'n galonogol nodi bod 58% o'i dangosyddion wedi gwella blwyddyn ar ôl blwyddyn gyda 27% yn dirywio a 15% yn aros yr un fath.

Mae'r darlun cyffredinol felly o ran ein dangosyddion perfformiad (DP) yn 2010/11 yn dangos rhywfaint o **ddirywiad** o ran perfformiad o gymharu â 2009/10.

Cytundebau Canlyniadau

Y flwyddyn hon, 2010/11, oedd blwyddyn gyntaf rhaglen tair blynedd ar gyfer darparu Cytundebau Canlyniadau a lofnodwyd rhwng y Cyngor a Llywodraeth Cymru (LIC). Yn seiliedig ar yr arwyddion o'n gwaith hunanasesu a thrafodaethau cychwynnol rhagarweiniol gyda LIC ar ddiwedd blwyddyn 1, rydym yn credu ein bod yn debygol o gael 75% a 100% o grant (disgwyl am gadarnhad gan LIC ar adeg ysgrifennu). Er ein bod wedi llwyddo i gyflawni'r mwyafrif helaeth o'n canlyniadau a'n targedau ar draws y rhan fwyaf o'r cytundebau canlyniadau, mae yna ddiffygion sylweddol mewn lleiafrif sy'n golygu na fyddwn efallai yn cael y nifer gofynnol o bwyntiau ar y raddfa grantiau i gael grant a00%. Adroddwyd ar hyn i'r Bwrdd Comisiynwyr a'r Pwyllgor Sgriwtini Corfforaethol o'r blaen eleni.

Ar adeg ysgrifennu, nid yw'r Cyngor yn gwybod beth fydd canlyniad terfynol asesiad ffurfiol y flwyddyn gyntaf a swm y grant a roddir.

Perfformiad Ariannol 2010/11

Mae yna gyfeiriad yn y ddogfen o ran sefyllfa a pherfformiad cyffredinol y Cyngor o

safbwynt ariannol ar gyfer 2010/11 ynghyd â chyfeiriad at y Rhaglen Blaenoriaethau Fforddiadwy.

Cydweithio

Mae'r Cyngor yn ymwneud yn egniol â chefnogi gwaith Bwrdd Partneriaeth Rhanbarthol Gogledd Cymru. Sefydlwyd pedwar bwrdd prosiect yn canolbwyntio ar:

- Addysg a Gwasanaethau Cysylltiedig
- Gofal Cymdeithasol ac Iechyd
- Gwasanaethau Amgylcheddol a Rheoleiddiol
- Adnoddau

Mae'r gwaith yn mynd law yn llaw â'r rhaglen drawsnewid a sefydlwyd gan Lywodraeth Cynulliad Cymru ac mae'r cynllun yn asesu cynnydd yn erbyn y meysydd gwaith hyn yn ystod 2010/11.

Sicrhau Cydraddoldeb a Chynaliadwyedd

Mae'r Cyngor yn parhau i ymrwymo i gydraddoldeb o safbwynt darparu gwasanaethau ac yn ei swyddogaeth fel cyflogwr pwysig ac mae adeiladu a chefnogi cymunedau cynaliadwy wedi cael ei nodi fel un o'r pum blaenoriaeth strategol allweddol. Parheir i brif lifo cynaliadwyedd ar draws yr Awdurdod ac mae angen gwneud gwaith pellach i wneud yn sicr bod hyn yn cael ei integreiddio mewn cynlluniau busnes yn y dyfodol.

Rhoi sylw i'n hamcanion gwella

Mae'r rhan hwn o'r cynllun yn cynnwys asesiad o sut y bu i ni fynd i'r afael â, a chyflawni ein Cynllun Gwella a oedd yn edrych ymlaen (Cynllun Busnes Corfforaethol 2010/11) a gyhoeddwyd ym mis Gorffennaf 2010 a rhydd amlinelliad o'r cynnydd a wnaed yn erbyn yr amcanion gwella yn ystod 2010/11. Mae'r camau gweithredu hyn yn parhau i fod yn flaenoriaeth i'r Cyngor eleni ac mae'n ffurfio rhan o'r blaenoriaethau gwella yn ein Cynllun Busnes Corfforaethol ar gyfer 2011/12.

C - Goblygiadau ac Effeithiau		
1	Cyllid / Adran 151	Mae yna gyfeiriad penodol i faterion ariannol/perfformiad yn y rhan o'r ddogfen sydd yn ymwneud ag amcanion gwella.
2	Swyddog Cyfreithiol / Monitro	Mae'n ofyniad statudol i gynhyrchu a chyhoeddi ein Cynllun Gwella (adolygiad o berfformiad) erbyn diwedd mis Hydref pob blwyddyn.
3	Adnoddau Dynol	Mae cyfeiriad penodol at y pennawd hwn yn y rhan o'r ddogfen sy'n ymwneud ag amcanion

C - Goblygiadau ac Effeithiau		
		gwella.
4	Gwasanaethau Eiddo (gweler nodiadau – dogfen ar wahân)	Mae cyfeiriad penodol at y pennawd hwn yn y rhan o'r ddogfen sy'n ymwneud ag amcanion gwella.
5	Technoleg Gwybodaeth a Chyfathrebu (TGCh)	Mae cyfeiriad penodol at y pennawd hwn yn y rhan o'r ddogfen sy'n ymwneud ag amcanion gwella.
6	Cydraddoldeb (gweler nodiadau – dogfen ar wahân)	Mae cyfeiriad penodol at y pennawd hwn yn y ddogfen.
7	Gwrthdlodi a Chymdeithasol (gweler nodiadau – dogfen ar wahân)	Mae yna oblygiadau anuniongyrchol i'r agenda gwrthdlodi a chymdeithasol fel rhan o'r wybodaeth sydd yn y ddogfen.
8	Cyfathrebu (gweler nodiadau – dogfen ar wahân)	Mae cyfeiriad penodol at y pennawd hwn yn y rhan o'r ddogfen sy'n ymwneud ag amcanion gwella.
9	Ymgynghori (gweler nodiadau – dogfen ar wahân)	Mae cyfeiriad penodol at y pennawd hwn yn y rhan o'r ddogfen sy'n ymwneud ag amcanion gwella.
10	Economaidd	Mae cyfeiriad penodol at y pennawd hwn yn y rhan o'r ddogfen sy'n ymwneud ag amcanion gwella.
11	Amgylcheddol (gweler nodiadau – dogfen ar wahân)	Mae cyfeiriad penodol at y pennawd hwn yn y rhan o'r ddogfen sy'n ymwneud ag amcanion gwella.
12	Trosedd ac Anrhefn (gweler nodiadau – dogfen ar wahân)	Mae cyfeiriad penodol at y pennawd hwn yn y rhan o'r ddogfen sy'n ymwneud ag amcanion gwella.
13	Cytundeb Canlyniadau	Mae yna ran benodol ar ganlyniadau darpariaeth yn erbyn blwyddyn 1 o'r Cytundeb Canlyniadau gyda'r Cynllun.

CH – Crynodeb
<p>Mae'n ofyniad Statudol dan Raglen Cymru ar Gyfer Gwelliant a Mesur Llywodraeth Leol (2009) i'r Cyngor adrodd ar ei berfformiad cyn diwedd mis Hydref bob blwyddyn.</p> <p>Cafodd Blaenoriaethau Gwella'r Cyngor (Cynllun Busnes Corfforaethol) ei gyflwyno i'r</p>

Cyngor i'w gymeradwyo ar 5 Gorffennaf 2010. Yn ychwanegol at hyn, rhaid cyhoeddi'r adolygiad perfformiad blynyddol erbyn 31 Hydref bob blwyddyn yn sôn am berfformiad y gorffennol. Mae'r papur hwn yn ymwneud â chynhyrchu'r Cynllun Gwella - Adolygiad Perfformiad sydd yn edrych yn ôl (drafft) dros berfformiad y Cyngor ar gyfer 2010/11 ac sydd yn cael ei gyflwyno fel crynodeb byr o'r prif benawdau yn y ddogfen adolygu perfformiad ei hun. Mae angen gwneud gwaith golygyddol pellach cyn cwblhau'r gwaith cyhoeddi, a dygir sylw'r Comisiynwyr at y ffaith hon.

Bydd angen cyflwyno'r Cynllun Gwella i'r Cyngor llawn i'w gymeradwyo cyn diwedd Hydref 2011 ac mae eisoes wedi ei raglennu i gael ei adrodd i Fwrdd y Comisiynwyr ar y 3ydd o Hydref (yn cynnwys sylwadau y Pwyllgor Sgrwtini Corfforaethol).

D – Argymhelliad

Gofynnir i'r Pwyllgor Sgrwtini i:

- Ddadansoddi'r adroddiad ar PI's gan agymell arweiniad i'r Cyngor o pa ddangosyddion perfformiad Cenedlaethol y dylsa'r Cyngor ei flaenoriaethu a gwella ar berfformiad yn ystod 2011/12.

Enw awdur yr adroddiad:

Gethin Morgan

Swydd:

Rheolwr Cynllunio Busnes a Rhaglenni

Dyddiad:

21 Medi 2011

Atodiadau:

Cynllun Gwella (2010/11) - Edrych yn ôl
Dangosyddion Strategol Cenedlaethol a Dangosyddion Strategol Craidd 2010/11

Papurau Cefndirol:

Mesur Llywodraeth Leol (Cymru) - 2009 Llywodraeth Cynulliad Cymru

Cyngor Sir - 11 Mai 2011

DRAFFET

Datganiad o gyfrifoldeb

Mae'r Adolygiad hwn wedi ei gynhyrchu ar y sail mai Cyngor Sir Ynys Môn sy'n gyfrifol am baratoi'r Adolygiad, am yr wybodaeth a'r asesiadau sydd ynddo a'r amcangyfrifon sydd wrth wraidd rheiny.

Mae'r Awdurdod yn fodlon fod yr wybodaeth a'r asesiadau sydd wedi eu cynnwys yn yr Adolygiad, o ran bob ystyriaeth sylweddol, yn gywir ac yn gyflawn hyd eithaf ein gwybodaeth a'n cred.

Gellir cynhyrchu'r ddogfen hon ar gais mewn Braille, print bras, ar dâp neu ar ddisg – gweler tudalen 44 am fanylion cyswllt.

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Rhagarweiniad

Yng Nghyfnod 1 y Cynllun i'r dyfodol am 2010/11 a gyhoeddwyd yn ystod y flwyddyn ariannol ddiwethaf (Cynllun Busnes Corfforaethol 2010/11), amlinellwyd ein blaenoriaethau ar gyfer gwella am y flwyddyn, ac eglurwyd bod angen i ni bellach ganolbwyntio ar gynllunio gwelliannau yn unol â Mesur Llywodraeth Leol (Cymru) 2009 sy'n gosod dyletswydd cyffredinol ar awdurdodau lleol i "*wneud trefniadau er mwyn sicrhau gwelliant parhaus wrth weithredu [ein] swyddogaeth.*"

Roedd y canllaw Drafft bryd hynny gan Lywodraeth Cynulliad Cymru (WAG) yn sail i'n Cynllun Cyfnod 1. Roedd y canllaw yn darparu cwrdd sylweddol i'r Cyngor bennu ei flaenoriaethau ar gyfer gwella. Ond, roedd hefyd yn amlygu angen sylfaenol i gydbwysu gwelliant parhaus gyda chynnydd mewn effeithlonrwydd ar adeg pan oedd cyllidebau yn cael eu cwtdgi. Roedd y Mesur yn canolbwyntio ar gryfhau'r cysylltiadau rhwng datblygu a chyflawni Strategaeth Gymunedol a'n hamcanion ar gyfer gwella. Hefyd, roedd yn gosod mwy o bwyslais ar gydweithio ac ymgysylltu â dinasyddion er mwyn siapio'r gwelliannau.

Yn y Cynllun Cyfnod 1, rydym yn gosod y cyd-destun ar gyfer siapio ein gwelliannau a, 2010/11, sy'n cynnwys:

- Y cyd-destun lleol a chenedlaethol
- Ein gweledigaeth a'n blaenoriaethau strategol fel corff
- Sialensau a chyfleoedd i wneud gwelliannau ar draws gwasanaethau
- Ein prif flaenoriaethau gwella ar gyfer y flwyddyn
- Ein hymagwedd tuag at gynllunio busnes a monitro perfformiad
- Trefniadau monitro er mwyn asesu cynnydd

Mae'r Cynllun cyfnod 2 hwn (edrych yn ôl) yn edrych ar sut y gwnaethom berfformio o ran yr hyn y dywedasom y byddem yn ei wneud yn ystod 2010/11.

Ffocws a blaenoriaethau strategol

Yn dilyn ymgynghoriad cyhoeddus ar siapio ein blaenoriaethau, mabwysiadodd y Cyngor nod strategol newydd ym mis Mawrth 2010: “Bydd y Cyngor yn hyrwyddo ac yn diogelu buddiannau'r Ynys yn lleol, yn rhanbarthol ac yn genedlaethol” a hefyd mabwysiadwyd pum blaenoriaeth strategol newydd a nifer o gamau gweithredu cefnogol fel sail i'r nod strategol hwn. Roedd rhain yn darparu fframwaith ar gyfer cynllun busnes corfforaethol a chynlluniau darparu gwasanaeth y Cyngor am 2010/11. Mae'r pum blaenoriaeth strategol yn themâu bras ac maent yn ymdriniaeth gytbwys sy'n adlewyrchu ein cyfrifoldebau statudol, ein ffocws ar well trefniadau llywodraethu corfforaethol, effeithlonrwydd gwasanaethau a chanlyniadau cymunedol. Dyma ein blaenoriaethau strategol:

- BS1 – Gwella enw'r Cyngor a'r Ynys
- BS2 – Diogelu a datblygu economi'r Ynys
- BS3 – Adeiladu a chefnogi cymunedau cynaliadwy
- BS4 – Hyrwyddo cymunedau iach, diogel a theg
- BS5 – Gwasanaethau fforddiadwy ac effeithiol

Caiff y blaenoriaethau strategol uchod eu cefnogi ymhellach gan amrediad o amcanion ar gyfer gwella a ddynodwyd ar gyfer 2010/11. Roedd yr amcanion hyn ar gyfer gwella yn ceisio darparu ymagwedd gytbwys a oedd yn adlewyrchu ein cyfrifoldebau statudol a dewisol, pwysigrwydd gwella llywodraethu corfforaethol a chamau gweithredu mewn ymateb i adroddiadau rheoleiddio, effeithlonrwydd gwasanaethau a ffocws cymunedol. Roeddent yn ymdrin yn benodol â:

- Pharhau i weithredu'r Cynllun Adfer a meysydd risg allweddol
- Y Rhaglen Blaenoriaethau Fforddiadwy a rheoli cyllidebau llai yn y dyfodol
- Mentrau a meysydd rhaglen allweddol (ee Ynys Ynni)
- Yr agenda cydweithio a thrawsnewid (ee mentrau Partneriaeth Gogledd Cymru)
- Ffrydiau gwaith sy'n gysylltiedig â phartneriaethau allweddol eraill.

Mae'r Cynllun hwn yn adrodd ar y cynnydd a wnaed o ran yr amcanion ar gyfer gwella 2010/11 a chyflawni ein blaenoriaethau strategol.

Adroddiadau Rheoleiddio 2010/11

Yn ystod 2010/11, cyhoeddwyd yr adroddiadau rheoleiddio a ganlyn sy'n darparu gwybodaeth ar y prif faterion yr oedd angen i'r Cyngor ymdrin â nhw gan gynnwys adborth ar gynnydd a wnaed gan y Cyngor o ran ymdrin â'r materion hyn.

Llywodraethu

Asesiad Corfforaethol Rhagarweiniol – Medi 2010

Adroddiad Blynyddol ar Wella – Ionawr 2011

Arolygiad Arbennig: Ail-arolygiad Llywodraethu Corfforaethol - Mawrth 2011

Asesiad Corfforaethol Rhagarweiniol

Yn yr Asesiad Corfforaethol Rhagarweiniol a gyhoeddwyd gan Swyddfa Archwilio Cymru ym mis Medi 2010, y casgliad cyffredinol ynglŷn ag ymagwedd a threfniadau'r Cyngor ar gyfer gwella oedd:-

- Bod y Cyngor wedi ymateb yn gadarnhaol i ymyriad y Gweinidog ond bod llawer iawn o waith ar ôl i'w wneud i weithredu'r cynlluniau ac yna sefydlu'r broses o foderneiddio ei drefniadau corfforaethol ac i sicrhau bod y gwelliannau yn gynaliadwy;
- Mae llawer o'r sylfeini mewn lle i ymdrin â gwendidau hirsefydlog ond mae amheuaeth yn bodoli ynglŷn â chynnaladwyedd y gwelliannau;
- Mae arweinyddiaeth bendant yn dechrau gwella'r broses lywodraethu ond mae llawer o waith ar ôl i'w wneud i weithredu cynlluniau ac yna sefydlu'r broses o foderneiddio trefniadau corfforaethol y Cyngor.

Roedd cyfeiriad penodol at ein Cynllun Gwella i'r dyfodol ar gyfer 2010/11 yn nodi:

..." Mae ein hasesiad wedi canfod meysydd lle teimlwn y dylai'r Cyngor ystyried gweithredu. Nodwn fod Cynllun Gwella'r Cyngor 2010-11, a gyhoeddwyd ym mis Gorffennaf 2010, yn cynnwys camau gweithredu a allai ymdrin â rhai o'r meysydd hyn ar gyfer gwella".

Fe aeth yr asesiad ymlaen i enwi'r meysydd penodol hynny fel a ganlyn:-

Meysydd ar gyfer gwella

P1 Dylai'r Cyngor wella mynediad i'r cyhoedd i'w drafodion drwy: gyhoeddi agenda ar ei wefan ymhell cyn pob cyfarfod gan gynnwys y papurau heb eu heithrio ar gyfer cyfarfodydd y Cyngor a'i bwyllgorau; a sicrhau bod cofnodion y cyfarfodydd hynny yn cael eu cyhoeddi rhag blaen.

P2 Dylai'r Cyngor ddatblygu a gweithredu'n gyson ar draws bob gwasanaeth ymagwedd glir tuag at reoli risg sy'n gysylltiedig â'i drefniadau rheoli perfformiad.

P3 Dylai'r Cyngor, o ran ei hun a chyda'i bartneriaid, ddiffinio mesurau clir er mwyn gallu asesu'n gadarnach ei gynnydd o ran ymdrin â'i amcanion ar gyfer gwella.

P4 Dylai'r Cyngor integreiddio'r defnydd o wybodaeth ariannol a pherfformiad yn well er mwyn darparu darlun mwy cynhwysfawr o berfformiad gwasanaethau.

P5 Er mwyn sicrhau bod y rheiny sy'n cynrychioli'r Cyngor mewn swyddi o gyfrifoldeb yn atebol am eu perfformiad, dylai'r Cyngor: ddatblygu a gweithredu'n gyson ar draws yr holl wasanaethau system ar gyfer arfarnu swyddogion; a gweithredu'r trefniadau sydd ar droed i arfarnu aelodau etholedig gan ganolbwyntio'n bennaf ar eu perfformiad wrth gyflawni eu rolau penodol, ac yn fwy cyffredinol fel aelodau pwyllgor.

P6 Dylai'r Cyngor ddatblygu a gweithredu strategaeth cyn etholiadau 2012 i addysgu dinasyddion am rôl a chyfrifoldebau'r cynghorydd modern a, thrwy wneud hynny, hyrwyddo mwy o amrywiaeth yn y Cyngor.

Cyflwynwyd yr Adroddiad hwn i'r :-

- **Cyngor Sir ar 28/10/10**
- **Grŵp Llywio'r Adferiad 23/11/10**
- **Pwyllgor Sgriwtini Corfforaethol 4/11/10**
- **Pwyllgor Archwilio 14/12/10**

Adroddiad Blynnyddol ar Wella

Yn yr Adroddiad Blynnyddol ar Wella a gyhoeddwyd ym mis Ionawr 2011, dywedodd Swyddfa Archwilio Cymru ... "Mae Cynllun

Gwella'r Cyngor 2010-11 (Adolygiad o Berfformiad 2009-10) yn diwallu'r gofynion statudol ac yn darparu barn gytbwys ar ei berfformiad yn 2009-10. Cyhoeddwyd y Cynllun ar wefan y Cyngor o fewn y terfyn amser statudol ond o ran y sefyllfa fel ag yr oedd ar 5 Tachwedd, nid oedd copïau caled ar gael a oedd felly'n cyfyngu ar fynediad i'r ddogfen".

Yna, mae'r Adroddiad yn dweud, o ran ein Cynllun Gwella i'r dyfodol am 2010/11 (a ailenwyd yn Gynllun Busnes Corfforaethol 2010/11) a'n hamcanion ar gyfer gwella... 'teimlwn fod amcanion y Cyngor ar gyfer gwella yn ddilys; maent yn ymdrin ag un neu fwy o'r saith maen prawf a bennwyd gan Lywodraeth y Cynulliad yn ei ganllaw".

Mae'r adroddiad, sy'n gadarnhaol yn bennaf, yn mynd ymlaen i ddweud fod y Cyngor wedi gwneud cynnydd. Roedd newidiadau strwythurol ar lefel uwch reolwyr yn dechrau cynyddu capasiti'r Cyfarwyddwyr Corfforaethol i ganolbwyntio ar faterion strategol tra'n cynyddu atebolrwydd penaeithiad gwasanaeth am faterion gweithredol, ond bod angen i'r Cyngor sicrhau ei fod yn:

- cynnal ffocws clir ar y rhaglen waith uchelgeisiol yr oedd wedi ei osod i'w hun am 2010-11; ac yn
- mabwysiadu rhaglen yr un mor uchelgeisiol am 2011-12 sy'n cynnal momentwm y misoedd diweddar.

Cydnabu'r adroddiad bod nifer o'r gwendidau hir sefydlog o ran llywodraethu yn y Cyngor yn cael sylw er bod angen gweithredu ymhellach ar nifer o feysydd allweddol, ee rheoli perfformiad, rheoli prosiect, rheoli risg ac ymgysylltiad cymunedol. Mae'r casgliadau hyn wedi bod yn sylfaen i raglen waith strategol y Cyngor ar gyfer 2011/12.

Mae'r rheoleiddwyr wedi cydnabod y gwaith a wnaed gan yr awdurdod ar ddatblygu a diweddarau ei strategaeth ariannol tymor canol yn yr hinsawdd ariannol heriol sydd ohoni er bod sicrhau'r arbedion sydd eu hangen i gyflawni'r rhaglen blaenoriaethau fforddiadwy'r Cyngor ar gyfer y tymor canol yn parhau i fod yn risg.

Fodd bynnag, dygodd yr Archwiliwr Cyffredinol sylw penodol at lithriad sylweddol yn y trefniadau llywodraethu o ran diffyg cydymffurfiaeth gyda'r rheoliadau adrodd ariannol gan arwain at fethiant ar ran y Cyngor i gymeradwyo'r datganiad cyfrifon ar gyfer 2009/10 erbyn y dyddiad statudol.

Arolygiad Arbennig: Ailarolygiad Llywodraethu Corfforaethol – Mawrth 2011

Ym mis Chwefror 2011, gofynnodd y Gweinidog dros Gyfiawnder Cymdeithasol a Llywodraeth Leol i'r Archwiliwr Cyffredinol gynnal ailarolygiad o Gyngor Sir Ynys Môn (y Cyngor) yn dilyn yr Arolygiad Llywodraethu Corfforaethol a gynhaliwyd yn 2009. Felly, cynhaliwyd arolygiad arbennig gan yr Archwiliwr Cyffredinol gan ddefnyddio ei swyddogaethau dan adran 21 Mesur Llywodraeth Leol (Cymru) 2009 (y Mesur).

Gofynnodd y Gweinidog i'r Archwiliwr Cyffredinol gynnal asesiad brys o'r sefyllfa yn y Cyngor. Gofynnodd iddo gynnwys y cynnydd a oedd yn cael ei wneud gan y Cyngor tuag at ymdrin â chanfyddiadau adroddiad yr Arolygiad Llywodraethu Corfforaethol 2009 a photensial y Cyngor i ymdrin â'r canfyddiadau hynny yn llawn, yn derfynol ac mewn modd cynaliadwy erbyn mis Awst 2011. Cynhaliwyd yr arolygiad dros bedwar diwrnod yn ystod y cyfnod 23 i 28 Chwefror 2011 a chyhoeddwyd y canfyddiadau ym mis Mawrth 2011.

Unwaith eto, roedd adroddiad yr ailarolygiad Corfforaethol yn ailadrodd canfyddiadau'r Aseiad Corfforaethol a'r Adroddiad Blynyddol ar Wella, sef bod y Cyngor wedi ymateb yn gadarnhaol i ymyriad y Gweinidog – yn bennaf mewn perthynas â'r modd y rheolir y Cyngor a'i brosesau busnes a sgrwtini – ond bod llawer o waith ar ôl i'w wneud o ran gweithredu cynlluniau ac yna sefydlu'r broses o foderneiddio trefniadau corfforaethol y Cyngor a sicrhau bod yr adferiad yn gynaliadwy. Roedd yr ailarolygiad yn bennaf yn canolbwyntio ar achosion ac effaith yr ansefydlogrwydd gwleidyddol diweddaraf yn y Cyngor ers mis Ionawr 2011. Daeth yr adroddiad i'r casgliad nad oedd ymyriad Gweinidogion Cymru yn 2009 wedi bod yn llwyddiant o ran sicrhau adferiad cynaliadwy o hanes hir y Cyngor o fod wedi'i lywodraethu'n wan, a bod angen ymyrraeth gryfach.

Yn seiliedig ar asesiad o'r tebygolrwydd y gallai'r Cyngor gyflawni adferiad cynaliadwy o'r sefyllfa yr oedd ynddi ym mis Gorffennaf 2009, dywedodd yr Archwiliwr Cyffredinol fod y Cyngor yn methu â chydymffurfio â gofynion Rhan 1 y Mesur Llywodraeth Leol. Felly, penderfynodd **argymell** fod Gweinidogion Cymru yn cyflwyno cyfarwyddyd i'r Cyngor dan adran 29 y Mesur i fynnu bod :

- i. yr awdurdod yn cydymffurfio â Rhan 1 y Mesur;
- ii. swyddogaethau gweithredol yr awdurdod yn cael eu cyflawni gan gomisiynwyr i'w penodi gan Weinidogion Cymru nes bod Gweinidogion Cymru'n teimlo y gellid cwtogi ar y cyfarwyddyd hwnnw; a
- iii. y swyddogaeth o ddynodi pennaeth gwasanaeth cyflogedig yn cael ei gyflawni gan Weinidogion Cymru a bod y swyddogaethau o benodi swyddog monitro neu swyddog Adran 151, pe bai'r swyddi hyn yn codi, yn cael ei wneud gan y comisiynwyr a benodir gan Weinidogion Cymru drwy gydol cyfnod y cyfarwyddyd.

Pen draw hyn oedd bod Llywodraeth Cymru wedi penodi 5 Comisiynydd i gyflawni swyddogaethau'r Pwyllgor Gwaith ym mis Mawrth 2011.

Cyflwynwyd adroddiad pellach i'r Cyngor ar Aseiad Gwelliant gan Swyddfa Archwilio Cymru ym mis Awst 2011 sydd yn cael ei gyfarch ar hyn o bryd gan y cyngor.

Gwella Llywodraethu Corfforaethol

Roedd Cynllun Gwella 2009/10 yn cyfeirio at ganfyddiadau'r Arolygiad Llywodraethu Corfforaethol (Gorffennaf 2009) o'r Cyngor, a pharhaodd y Cynllun Adfer ar gyfer gwella llywodraethu corfforaethol i fod yn flaenoriaeth dan arweiniad y Rheolwr-Gyfarwyddwr Dros Dro. Cydnabuwyd y byddai'r gwaith hwn eto yn flaenoriaeth allweddol am 2010/11.

Cynnydd yn erbyn y Cynllun Adfer 2010-11

Rhodddwyd y dasg o fonitro cynnydd y Cyngor i'r Bwrdd Adfer a sefydlwyd gan Lywodraeth Cynulliad Cymru (WAG). Yn ystod 2010-11, gwnaed cynnydd sylweddol ar feysydd gwaith penodol sydd hefyd yn dwyn cysylltiad uniongyrchol ag amcanion gwella penodol y Cyngor.

Fel yr adroddwyd wrth Grŵp Llywio'r Adferiad ar 17 Chwefror 2011, ymdrinniwyd â thua 82% o'r Rhaglen Adfer, yn cynnwys nifer sylweddol o is-dasgau dan y prif benawdau (a nodir isod).

Eitem Cynllun Adfer	% a gwblhawyd
Datblygu Aelodau	100
Rhaglen Datblygu Cydweithio rhwng Aelodau a Swyddogion	87
Cryfhau Arweinyddiaeth ac Ymgysylltiad Cymunedol	44
Gwneud y Cyngor yn fwy Effeithiol	44
Rheoli Cynladwyedd tueddiadau Perfformiad.	94
Gwella Enw'r Cyngor	52
Cynllun Gweithredu AD	74

Dyma rai o'r meysydd datblygiad a gwelliant o ganlyniad i'r Rhaglen Adfer:

- Y Cyngor yn cofleidio newid ac yn parhau i ganolbwyntio ar well trefniadau llywodraethu
- Datblygu a chwblhau Cynllun Busnes Corfforaethol Newydd
- Rheolwyr yn cael grym ond yn atebol am berfformiad – Ethos Môn
- Pennu Cyllideb – ond llawer o heriadau'n dal i fodoli
- Sefydlu Adolygiadau Rheoli Sefydliadol
- Aiddiffinio rolau'r Cyfarwyddwyr Corfforaethol a'r Penaethiaid Gwasanaeth

- Gwaith yn parhau ar Bolisiâu a Model AD
- Gwelliannau a chryfhau sgrwtini. Rheoli Perfformiad a Rheoli Prosiectau.

Ond, roedd heriadau sylweddol yn dal i fodoli, yn arbennig o ran cynaladwyedd yr adferiad ac ymateb i ymyrraeth, cyflawni'r Rhaglen Blaenoriaethau Fforddiadwy – tua £11m dros 3 blynedd – a'r angen i ganolbwyntio ar brosiectau cydweithio a'u cyflawni ar draws y rhanbarth ac yn lleol, fel Ynys Ynni.

DRAFT

Adroddiadau Archwilio ac Arolygu

Ynghyd â pharhau i roi sylw i faterion a gododd o'r Arolygiad Llywodraethu Corfforaethol, gwnaed gwaith rheoleiddiol yn ystod 2010/11 mewn meysydd eraill yn y Cyngor. Ceir crynodeb isod:

Adroddiad gan y Cyfarwyddwr Gwasanaeth Cymdeithasol Statudol ar Berfformiad, Gwella a Sgriwitini

Yn unol â Mesur Llywodraeth Leol (Cymru) 2009, rhaid i'r Cyfarwyddwr Gwasanaethau Cymdeithasol, o 2010, adrodd yn flynyddol i'r Cyngor ar ddarparu gwasanaethau; perfformiad a risg a chynlluniau ar gyfer gwella ar draws yr amrediad cyfan o swyddogaethau'r Gwasanaethau Cymdeithasol. Bydd yr adroddiad hwn a'r dystiolaeth sy'n sylfaen iddo yn gymorth i ddatblygu rhaglen waith flynyddol yr AGGCC ar gyfer yr Awdurdod gan gynnwys y cynllun rheoleiddiol cyffredinol ar gyfer yr Awdurdod cyfan.

Mae sgriwitini'n hanfodol ac yn rhan gyfannol o'r broses o baratoi'r Adroddiad Blynyddol. I'r perwyl hwn, sefydlwyd Panel Sgriwitini gan y Pwyllgor Sgriwitini Gwasanaethau Cymdeithasol i sgriwitineiddio cynnwys yr Adroddiad Blynyddol wrth iddo gael ei ddatblygu. Rhwng Ionawr a Mehefin 2011, cynhaliwyd cyfres o gyfarfodydd o'r Panel Sgriwitini lle bu aelodau'n herio gridiau tystiolaeth mewn perthynas â swyddogaethau unigol ac yn monitro cynnydd yn erbyn cerrig milltir allweddol yn ystod y broses o baratoi'r Adroddiad Blynyddol.

Cyflwynwyd y draft terfynol o'r Adroddiad Blynyddol i Gomisiynwr y Cyngor ym Mehefin 2011 a'i gymeradwyo ganddynt ac yna, cafodd ei gyhoeddi wedyn ar wefan y Cyngor. Casgliad yr Adroddiad oedd bod 2010/11 wedi bod yn flwyddyn heriol i'r Adran a'i staff ac y bydd y blynyddoedd i ddod yn arbennig o heriol. Er mwyn ymdopi gyda'r cynnydd yn y galw am wasanaethau mewn cyfnod lle mae adnoddau'n prinhau, bydd angen dull gweithio sydd â ffocws penodol, sy'n dryloyw ac yn fwriadol. Nodwyd a rhoddwyd sylw i'r blaenoriaethau isod gan y gwasanaeth ar gyfer 2010/11:

- Sicrhau bod yr Adran Gwasanaethau Cymdeithasol yn cyflawni ei dyletswyddau statudol ar ran y Cyngor
- Parhau i warchod a chefnogi'r rheiny sydd wedi cael eu hasesu fel y mwyaf bregus yn ein cymunedau
- Parhau i ymrwymo i weithio mewn partneriaeth i wneud y mwyaf o'r cyfleoedd ar gyfer cydweithio, integreiddio gwasanaethau a dod o hyd i adnoddau ychwanegol o ffynonellau ac adnoddau cyllido allanol
- Parhau i wella busnes a'r prosesau comisiynu

Buddsoddi er mwyn hyfforddi a datblygu'r gweithlu.

AGGCC – Gofal Cartref (Ionawr 2011)

Cafodd gwasanaeth gofal cartref y Cyngor, Gofal Mon, ei archwilio gan AGGCC yn gynnar yn 2011 ble adolygwyd cynnydd yn erbyn mater cydymffuriad adnabwyd y flwyddyn cynt oedd yn ymwneud a cynnal gwiriadau SCT. Mae cydymffuriad llawn bellach wedi'w gyrraedd ond mae angen mwy o waith i sicrhau fod y broses ricriwtio yn gadarnach ac fod goruchwyliaeth staff yn cael eu gweinyddu'n well. Cafwyd sylwadau positif ynglyn a charedigrwydd gofalmwyr, fod y gwasanaeth yn ddibynadwy ac yn cwrdd ac anghenion defnyddwyr gwasanaeth.

AGGCC – Arolygiad o'r Trefniadau Diogelu Oedolion (Mawrth 2010)

Ym mis Rhagfyr 2010, adolygodd yr AGGCC y trefniadau ar gyfer diogelu oedolion bregus ym Môn. Bu iddynt adolygu'r holl agweddau o'r gwasanaethau gweithredol ynghyd â chyfeiriad ac arweiniad strategol. Rhyddhawyd yr adroddiad terfynol ddiwedd mis Mawrth 2010. Lluniwyd Cynllun Gwella i roi sylw i'r holl argymhellion yn Adroddiad yr AGGCC. Cymeradwywyd y Cynllun Gwella gan y Cabinet yn Ebrill 2010.

Yn gyffredinol, cafwyd yr argraff gan yr Arolygwyr bod y gwasanaeth yn foddhaol ac yn 'ymrwymo i ddarparu ymateb trwyadl, cyson a dibynadwy i gyfeiriadau'. Fodd bynnag, y prif faes yr oedd angen ei wella oedd yr angen am fwy o arweiniad strategol, yn arbennig gan Bwyllgor Ardal Ynys Môn a Gwynedd ar gyfer Diogelu Oedolion a fu'n cyfarfod yn chwarterol yn ystod 2010/11. Er mwyn darparu gwell arweiniad strategol ar gyfer y Pwyllgor hwn, mae Penaethiaid Gwasanaethau Oedolion Gwynedd ac Ynys Môn yn aelodau ohono erbyn hyn. Caiff y Pwyllgor ei gadeirio gan gynrychiolydd annibynnol o'r trydydd sector.

Cafodd Adroddiad Blynyddol POVA ar gyfer 2009/10 ac adroddiad cynnydd ar y Cynllun Gwella ei gyflwyno i Bwyllgor Sgriwtini Gwasanaethau Cymdeithasol Ynys Môn ym mis Ionawr 2011. Roedd y Cynllun Gweithredu a baratowyd mewn ymateb i argymhellion yr AGGCC yn sylfaen i'r adolygiad o'r Grid Tystiolaeth Diogelu Oedolion ar gyfer 2010/11 sy'n sail i Adroddiad Blynyddol y Cyfarwyddwr Statudol.

Cafodd rhaglen flynyddol hyfforddiant Lefel 2 POVA ei darparu yn ystod 2010/11 a'i hymestyn i gynnwys staff y trydydd sector a darparwyr gwasanaeth annibynnol.

AGGCC – Trefniadau ar gyfer asesu a rheoli gofal plant a gyfeirir at CSYM (Mawrth 2011)

Roedd arolygiad gan AGGCC ym Mawrth 2011 yn canolbwyntio ar y prosesau asesu a rheoli gofal. Roedd yr Arolygiaeth yn bryderus ynghylch dulliau asesu a rheoli gofal plant ym Môn ac yn feirniadol o ansawdd yr asesiadau a phrydlondeb cwblhau

asesiadau (gweler hefyd y rhan ar Ddangosyddion Perfformiad ac Atodiad 1). Gwnaed cyfeiriad hefyd at gyfathrebu gwael rhwng staff ac asiantaethau partner a diffyg diwylliant rheoli perfformiad ac absenoldeb system sicrwydd ansawdd.

Rhaid nodi fodd bynnag bod nifer o bethau cadarnhaol yn yr adroddiad a rhaid pwysu a mesur hyn yn erbyn sialensiau a nodwyd. Nodwyd yn yr adroddiad bod y llwyth achosion wedi cael ei leihau i lefel yr oedd modd ymdopi â hi, dywedodd staff eu bod yn cael eu goruchwylio'n rheolaidd, yn derbyn cefnogaeth ac yn cael eu gwerthuso'n flynyddol. Roedd adroddiadau i gynadleddau amddiffyn plant yn tystio i asesiadau strwythuredig a nodwyd yn yr adroddiad bod y Cyngor yn gweithio'n dda gyda rhai asiantaethau partner o ran cynllunio a darparu cefnogaeth i deuluoedd. Nodwyd yn yr adroddiad hefyd bod rhai defnyddwyr gwasanaeth wedi cael budd sylweddol o'r cymorth a gawsant.

Mae cynllun gwella cynhwysfawr wedi cael ei gyflwyno mewn ymateb i'r adroddiad ac adnoddau wedi cael eu rhyddhau i gyflawni'r uchelgeisiau a nodwyd. Comisiynwyd Tîm Cefnogaeth Annibynnol i gefnogi'r rhaglen wella ac i adrodd yn uniongyrchol i'r Cyfarwyddwr. Mae Bwrdd Gwella wedi cael ei sefydlu i sicrhau bod y Rhaglen Wella'n cael ei goruchwylio'n effeithiol a bod y Bwrdd, drwy her a chefnogaeth, yn gallu cyflawni'r rhaglen wella i'r safonau gofynnol. Bydd y Bwrdd yn adrodd i Fwrdd Gwella'r Comisiynwyr a'r Pwyllgor Trosolwg Sgriwtini Tai a Gwasanaethau Cymdeithasol.

Bydd swyddogaethau diogelu'r gwasanaeth yn cael eu harolygu eto yn y dyfodol agos iawn. Bydd canlyniad yr arolygiad hwn yn rhoi gwybod i'r Cyngor am unrhyw welliant yn y gwasanaeth, y sialensiau sy'n parhau ac unrhyw gamau pellach sy'n angenrheidiol i sicrhau fod safonau perfformiad yn foddhaol ac yn gynaliadwy. Bydd argymhellion yr adroddiad ar gael i'r Pwyllgor hwn.

Yn ychwanegol at hyn, cafwyd sawl arolygiad o wasanaethau rheoleiddiol y gwasanaeth. Paratowyd cynlluniau gweithredu mewn ymateb i argymhellion yr adroddiadau ac mae adolygiad o'n strategaeth gomisiynu mewn perthynas â gofal preswyl yn mynd rhagddo.

Arolygiad ac Archwiliad Allanol AGGCC – Gwasanaethau Gofal Preswyl i Blant 2010/11

Derbyniwyd adroddiad arolygu gan AGGCC ym mis Mawrth 2011 dan ddarpariaethau Deddf Safonau Gofal 2000 a rheoliadau cysylltiedig. Yn yr arolygiad hwn, nodwyd materion o bwys mewn perthynas â'r modd yr oedd Queen's Park yn cael ei redeg, ei reoli a'i fonitro a daethpwyd i'r casgliad nad oedd y cartref yn cwrdd â'r Safonau Sylfaenol Cenedlaethol ar gyfer Cartrefi Plant. O ganlyniad, penderfynodd y Cyfarwyddwr Gwasanaethau Cymdeithasol adolygu trefniadau ar gyfer comisiynu a darparu gofal preswyl i blant yn y dyfodol. Nid oes penderfyniad wedi'i wneud hyd yma ynghylch dyfodol yr uned.

AGGCC – Gwasanaethau Mabwysiadu o fewn y fframwaith ehangach o Gynllunio ar gyfer Sefydlogrwydd (Medi 2010)

Yn yr arolygiad hwn, daethpwyd i'r casgliad fod yr asiantaeth yn darparu gwasanaeth da. Nodwyd bod y staff yn brofiadol, yn frwdfrydig ac yn sensitif i holl agweddau'r gwasanaeth y maent yn ei ddarparu. Er y gwelwyd enghreifftiau o ymarfer da, roedd angen gwneud mwy o waith i wella ansawdd arferion gofal plant ar draws y gwasanaeth. Mae tystiolaeth bod yr awdurdod wedi ceisio mynd i'r afael â'r newidiadau niferus y mae'n rhaid i wasanaeth mabwysiadu ymdopi â nhw yn dilyn cyflwyno'r rheoliadau newydd.

Roedd y materion a godwyd yn ymwneud â:

- Lefel y llwyth achosion a modelau rheoli baich gwaith
- Eglurder mewn perthynas â'r broses sy'n ymwneud ag ymchwilio i a chefnogi opsiynau amgen ar gyfer darparu sefydlogrwydd i blant

AGGCC – Arolygiad ac Archwiliad Allanol ar y Gwasanaeth Maethu (Mawrth 2011)

Derbyniwyd adroddiad arolygu gan yr AGGCC ym mis Mawrth 2011 dan ddarpariaeth Deddf Safonau Gofal 2000 a rheoliadau cysylltiedig. Yn yr arolygiad hwn, nodwyd nifer o bethau cadarnhaol mewn perthynas â

- Sgiliau, profiad a chymwysterau'r staff
- Cefnogaeth dda i ofalwyr maeth
- Sylwadau cadarnhaol gan y bobl ifanc y gofelir amdanynt

Roedd rhai meysydd yr oedd angen eu datblygu a gwnaed dau ofyniad drwy gyhoeddi rhybuddion cydymffurfio. Cymerwyd camau i gywiro'r sefyllfa.

AGGCC - Arolygiad o Gartrefi Gofal ar gyfer Pobl Hyn

Yn ystod 2010-11, cafodd y cartrefi gofal isod ar gyfer pobl hyn eu harolygu gan yr AGGCC

“Garreglwyd 2/6/2010

“Brwynog” 23/6/2010

“Plas Penlan” 28/7/2010

“Plas Mona” 17/9/2010

Dim materion o bwys wedi eu nodi a daethpwyd i'r casgliad fod y Cyngor yn darparu gwasanaethau o safon dda yn gyffredinol.

Swyddfa Archwilio Cymru – Gordalu Budd-daliadau (adroddiad lleol o adolygiad cenedlaethol) Tachwedd 2010

Cafwyd oedi o 13 mis rhwng gwneud y gwaith maes a chyhoeddi'r canlyniadau. Gwnaed cryn gynnydd ers y gwaith maes cychwynnol. Mae digwyddiadau wedi cymryd drosodd mewn perthynas â'r rhan fwyaf o'r eitemau - ond ar ddiwedd Chwarter 4 2010-11, roedd rhai materion adrodd a oedd yn benodol i system Northgate.

Archwilio Mewnol

Yn ogyystal a gwaith rheoleiddiol allanol, cyhoeddwyd 52 adroddiad archwilio ffurfiol gan Archwilio Mewnol yn 2010/2011, igymharu a 51 y flwyddyn cynt. Mae'r cyfanswm felly yn gydnaws a perfformaid yn 2009/10. Mae'r ffigwr yn cynnwys pedwar ar ddeg o adroddiadau ychwanegol a gyhoeddwyd yn 2010/11 oedd heb eu cynllunio ar gyfer y cyfnod hwn, ond oedd yn angenrheidiol oherwydd materion cydymffurio a/neu risg, neu o ganlyniad i waith ymchlio. Mae'r gwaith hwn yn cyfranu tuag at ein agenda gwella yn gyffredinol, fel nodi'r yn y Tabl isod.

Math o Archwiliad	Nifer cynllu niwyd yn wreiddiol	Archwiliadau gwblhawyd erbyn 31/3/11	Adroddiad Drafft a gyhoeddwyd 31/3/11	Gwaith yn parhau 31/3/11	Archwiliad heb ddechrau 31/3/11
Systemau	30	13	4	2	13
Cydymffurfiaeth	13	5	1	0	4
Sedfydiadau	16	9	1	1	5
Cytundebau	1	0	1	0	0
Adolygiad heb ei cynllunio	0	14	1	2	0
Adroddiadau 09/10	0	11	0	0	0
Cyfanswm	60	52	8	5	22

Gweithredu Argymhellion Blaenorol

Yn ei Adroddiad Gwella Blynyddol (Ionawr 2011), fe nododd Arweinydd Asesu Gwella y gwaith awnaethpwyd gan Swyddfa Archwilio Cymru (SAC) ar ddilyn fyny argymhellion unigol SAC lle roedd peth cynnydd mewn. Rhan fwyaf o achosion.

Dyweddod fod angen l'r Cyngor gryfhau ei drefniadau ar gyfer adnabod risgiau a lefel blaenoriaeth ar gyfer pob argymhellion, eu cadw dan ystyriaeth ac ymateb iddynt mewn modd priodol. Mae'r Cyngor yn cydnabod fod angen cyfarch yr agweddau hyn, ac meant yn ffurfio rhan o Rhaglen Wella'r Cyngor ar gyfer 2011/12..

DRAFT

Dangosyddion Perfformiad

Dan y Fframwaith Mesur Perfformiad a gyflwynwyd ym mis Ebrill 2005, mae'n rhaid i bob cyngor yng Nghymru gasglu a rhannu data Dangosyddion Strategol Cenedlaethol a Dangosyddion Strategol Craidd i bob maes gwasanaeth. Gellir gweld canlyniadau llawn y Dangosyddion Cenedlaethol a'r Dangosyddion Craidd am 2010/11 yn yr Atodiadau.

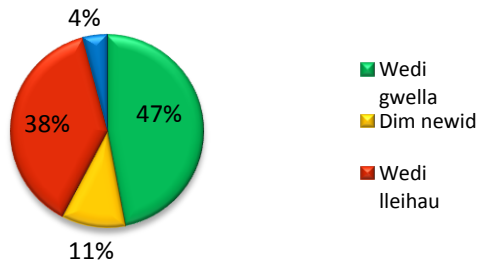
Sut gwnaethom berfformio yn 2010/11?

Mae'r darlun cyffredinol o ran ein dangosyddion perfformiad (DP) yn 2010/11 yn dangos ychydig o ddirywiad o'i gymharu â'r sefyllfa yn 2009/10. Er bod 47% o'n DP wedi gwella ac 11% heb newid, mae 38% wedi dirywio dros y 12 mis diwethaf (Tabl 1). Caiff hyn ei adlewyrchu ymhellach yn y dirywiad bychan yn nifer y DP o fewn 25% uchaf awdurdodau Cymru yn 2010/11 (41 o'i gymharu â 50 yn 2009/2010), a'r rheiny yn y 25% is a feincnodir yn erbyn Cyngorau eraill Cymru (39 o'i gymharu â 34 yn 2009/10) fel a ddangosir yn Nhabl 2 a 3.

Diffiniad o Chwartzelau :- un o'r tri phwynt sy'n rhannu amrediad o ddata neu'r boblogaeth yn bedair rhan gyfartal. Y chwartzel cyntaf (a elwir hefyd yn chwartzel isaf) yw'r rhif lle oddi tano y gorwedd 25 y cant o'r data isaf. Mae'r ail chwartzel (y canol) yn rhannu'r amrediad yn y canol ac mae 50 y cant o'r data dan hwn. Mae'r trydydd chwartzel (a elwir hefyd yn chwartzel uchaf) â 75 y cant o'r data oddi tano a 25 y cant o'r data uchaf uwch ei ben.

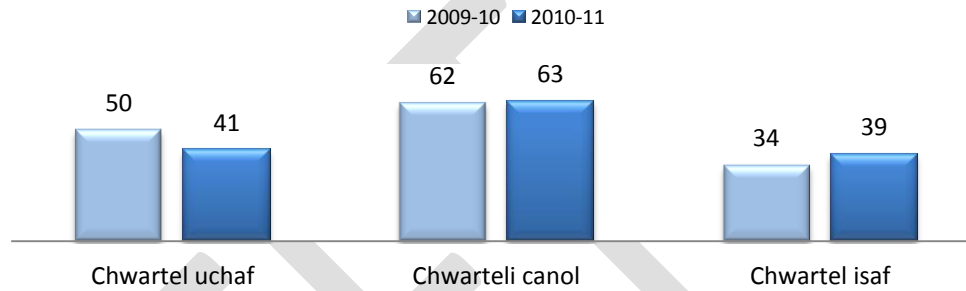
Tabl 1

Crynodeb o berfformiad y maes
2010-11



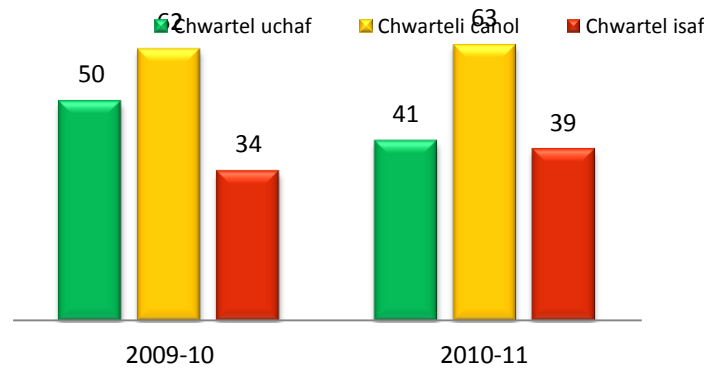
Tabl 2

Nifer y DP yn ôl blwyddyn ym mhob chwarter



Tabl 3

Nifer y DP fel chwarter yn ôl blwyddyn



Mae dadansoddiad manylach o'r wybodaeth graidd ar lefel adrannol a gwasanaeth yn creu'r darlun a ganlyn:-

Tabl 4

Perfformiad Cyngor Sir Ynys Môn			2010-2011			Newid Ers 2009-10		
Adran	Nifer o NSIs/CSIs	Heb adrodd	Nifer/% Chwartel Uchaf	Nifer/% Chwartel Canol	Nifer/% Chwartel Is	Wedi Gwella	Dim Newid	Dirywiad
Adran y Prif Weithredwr	2 AD	2						
Adran Gyllid	3	1	0	2	0	1	0	1
Adran Addysg & Hamdden	19 Addysg 1 Hamdden 5 Gydol Oes/Llyfrgelloedd Cyfanswm 25	0 0 0 0	10 0 0 10 (40%)	6 1 3 10 (40%)	3 0 2 5 (20%)	9 1 2 12 (48%)	5 0 0 5 (20%)	5 0 3 8 (32%)
Adran Gwasanaethau Amgylcheddol a Thechnegol	8 Eiddo 17 Priffyrdd & RhG 23 Cynllunio & DC Cyfanswm 48	0 0 0 0	0 5 9 14 (29%)	6 7 10 23 (48%)	2 5 4 11(23%)	4 9 10 23(48%)	0 1 5 6(12.5%)	4 7 8 19(39.5%)
Adran Tai a Gwasanaethau Cymdeithasol	15 Tai 10 Oedolion 45 Plant Cyfanswm 70	2 0 0 2 (3%)	0 3 14 17 (24%)	8 4 16 28 (40%)	5 3 15 23 (33%)	4 3 26 33(47.1%)	0 0 7 7(10%)	9 7 12 28(40%)
CYFANSWM CYFFREDINOL	148	5 (3%)	41 (27.7%)	63 (42.5%)	39 (26.3%)	69 (46.6%)	18 (12.1%)	56 (37.8%)

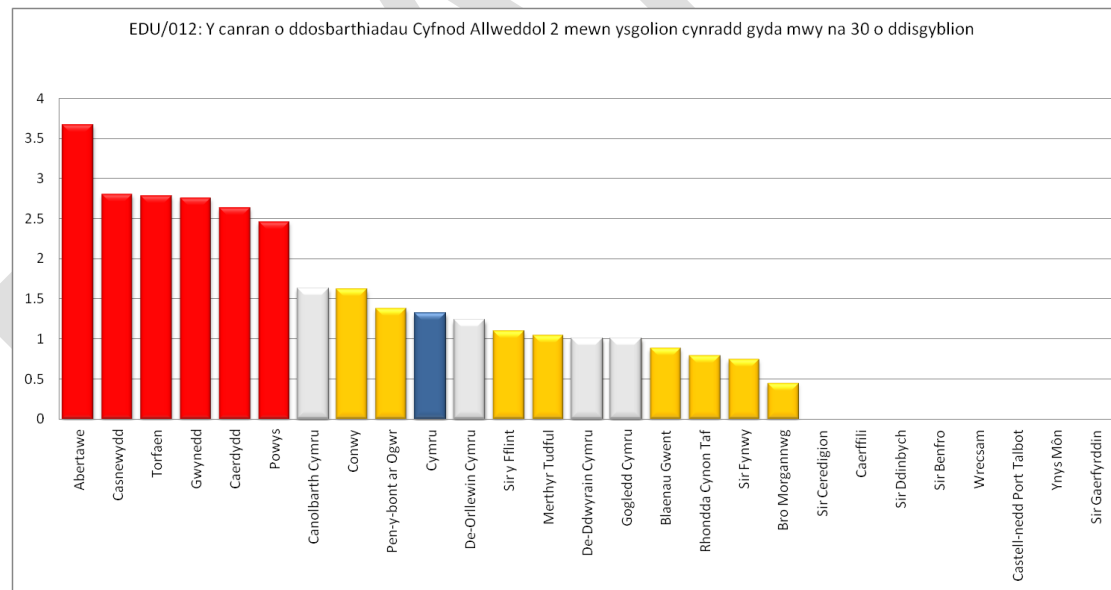
Perfformiad Uchel ac yn Gwella

Fel y gellir gweld o Tabl 4 (uchod), mae'r mwyafrif helaeth o'n Dangosyddion Perfformiad Cenedlaethol a'n Dangosyddion Strategol Craidd yn ddangosyddion sy'n ymwneud â pherfformiad gwasanaethau yn hytrach na meysydd corfforaethol.

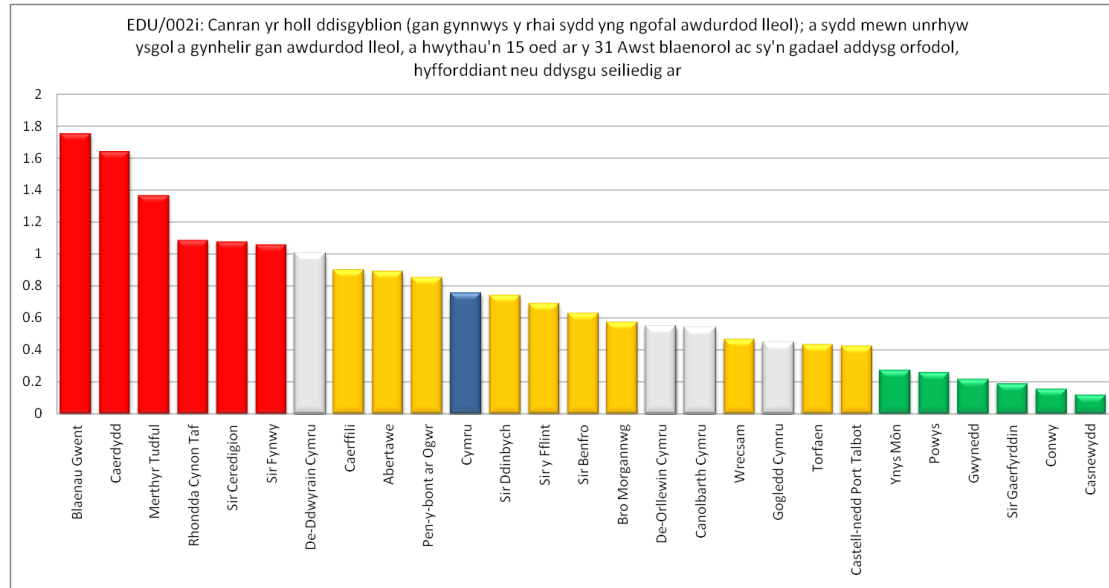
Mewn perthynas â pherfformiad da a lle bu gwelliant yn ystod 2010-11, dylid nodi'n arbennig yr enghreifftiau a ganlyn o'r gwasanaethau addysg, gwasanaethau plant, cynllunio, gwarchod y cyhoedd a rheoli gwastraff.

O'r 10 dangosydd perfformiad yn y chwarter uchaf yn Addysg, mae 5 ymysg y gorau yng Nghymru o ran maint dosbarthiadau (Tabl 5), plant yn cael eu gwahardd o ysgolion cynradd, asesiadau anghenion arbennig sy'n cael eu cyflawni mewn pryd a darpariaeth addysg briodol ar gyfer disgyblion sydd wedi eu gwahardd yn barhaol. Mae'r ffigyrau ar gyfer y cyfnod cyn 31 Awst yn dangos fod canran y disgyblion yng ngofal yr awdurdod lleol mewn unrhyw ysgol awdurdod lleol sy'n gadael addysg orfodol, hyfforddiant neu ddysgu wrth weithio heb gymhwyster allanol cymeradwyedig, yn 15 oed, wedi codi o'r chwarter isaf yn 2009/10 i fod yn un o'r goreuon yng Nghymru yn 2010/11 (Tabl 6).

Tabl 5



Tabl 6



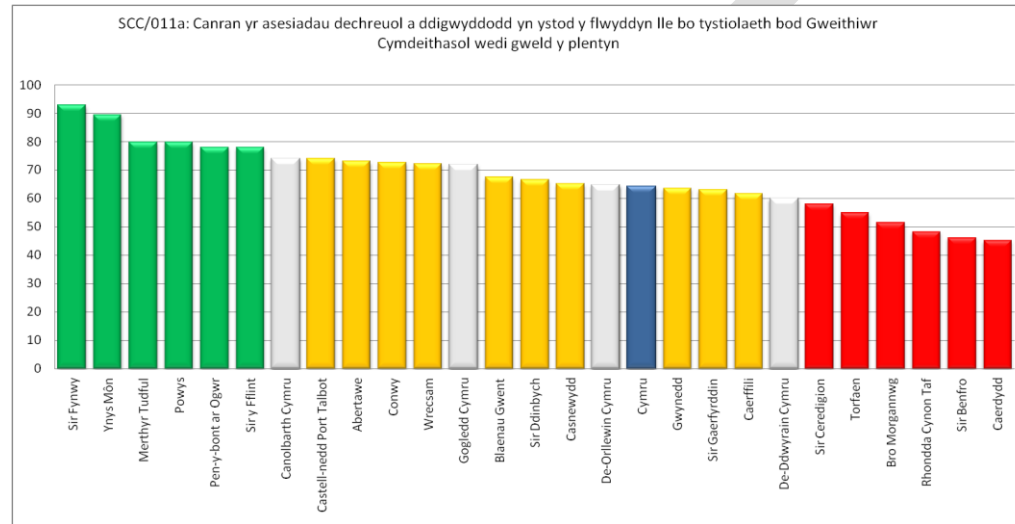
Mae nifer sylweddol o DP yn ymwneud â gwasanaethau plant (45 i gyd) a thra bod y darlun cyffredinol yn gymysg – gyda nifer gyfartal bron iawn o DP ar draws y 3 chwarter – mae'n galonogol nodi fod bron i 58% o'r holl DP wedi dangos gwelliant o'u cymharu â ffigyrau 2009-10 – gydag 8 DP ymysg y gorau yng Nghymru. Mae hyn yn adlewyrchiad o'r gwella parhaol cyn ac ar ol Arolwg yn DP gwasanaethau plant. Mae'r gwellicianau yn cynnwys:

- asesiadau dechreuol sy'n cynnwys gweithiwr cymdeithasol
- plant ar y gofrestr diogelu plant sydd wedi cael gweithiwr cymdeithasol (Tabl 7)
- plant sy'n derbyn gofal sydd wedi eu gwahardd o'r ysgol
- plant sydd wedi eu cofrestru gyda darparwr gwasanaethau meddygol cyffredinol o fewn 10 diwrnod gwaith i ddyddiad dechrau eu lleoliad - (Tabl 8),

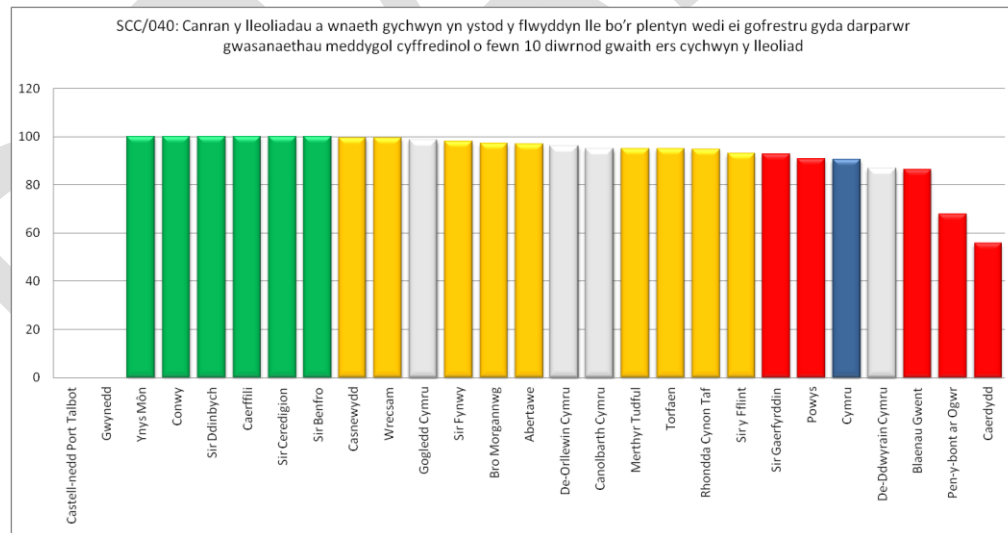
O'r 10 DP Cynllunio, mae'r darlun yn eithaf sefydlog – mae un DP wedi symud o'r chwarter canol i'r chwarter isaf (Nifer o dai fforddiadwy ychwanegol a ddarparwyd yn ystod y flwyddyn), ac mae un DP wedi symud o'r canol i'r chwarter uchaf (y ganran o'r holl geisiadau cynllunio eraill a benderfynwyd yn ystod y flwyddyn o fewn 8 wythnos – Tabl 9). O'r 11 DP sydd gan Gwarchod y Cyhoedd, mae 5 ymysg y gorau yng Nghymru mewn perthynas ag arolygiadau Safonau Masnach, glendid bwyd, iechyd

anifeiliaid ac iechyd a diogelwch. Mae'r mwyafrif helaeth o ddangosyddion perfformiad Rheoli Gwastraff â hanes o fod yn dda yn Ynys Môn, fel y dangosir yn Nhabl 10.

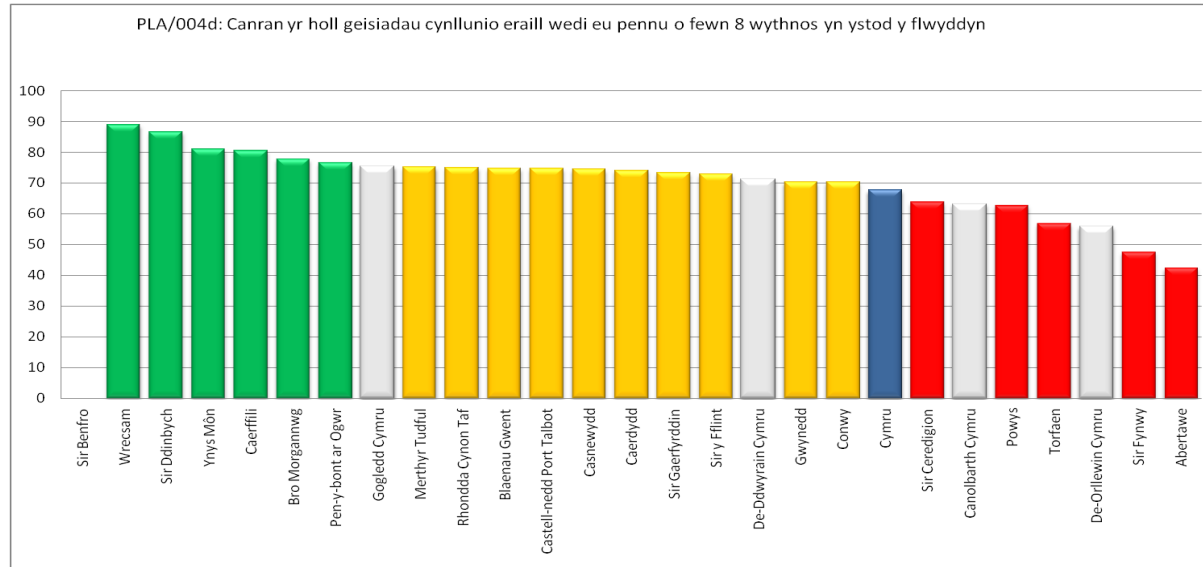
Tabl 7



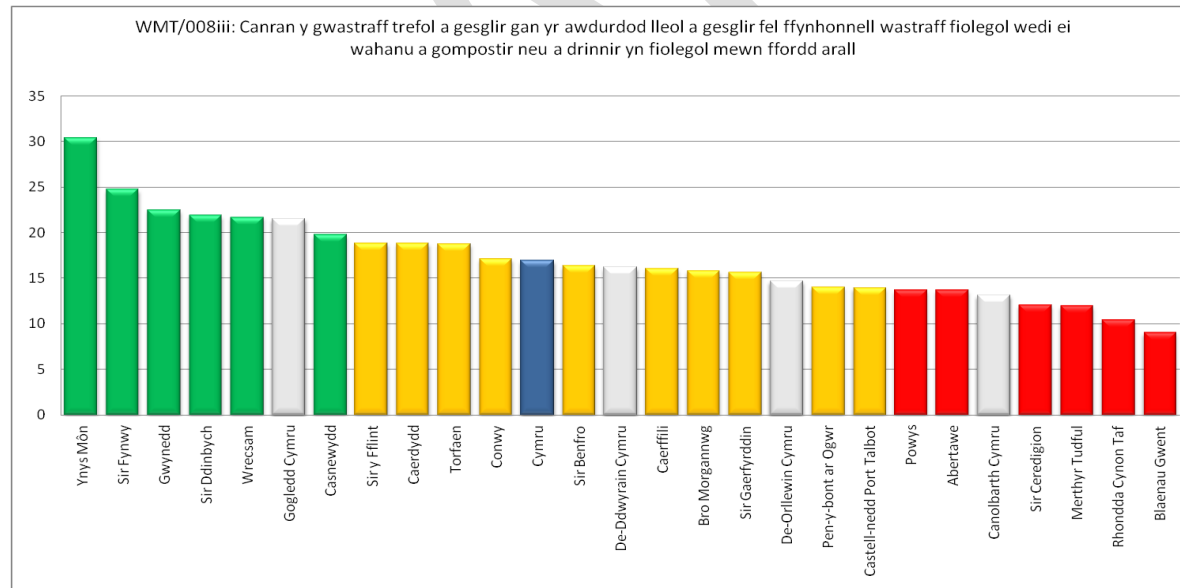
Tabl 8



Tabl 9



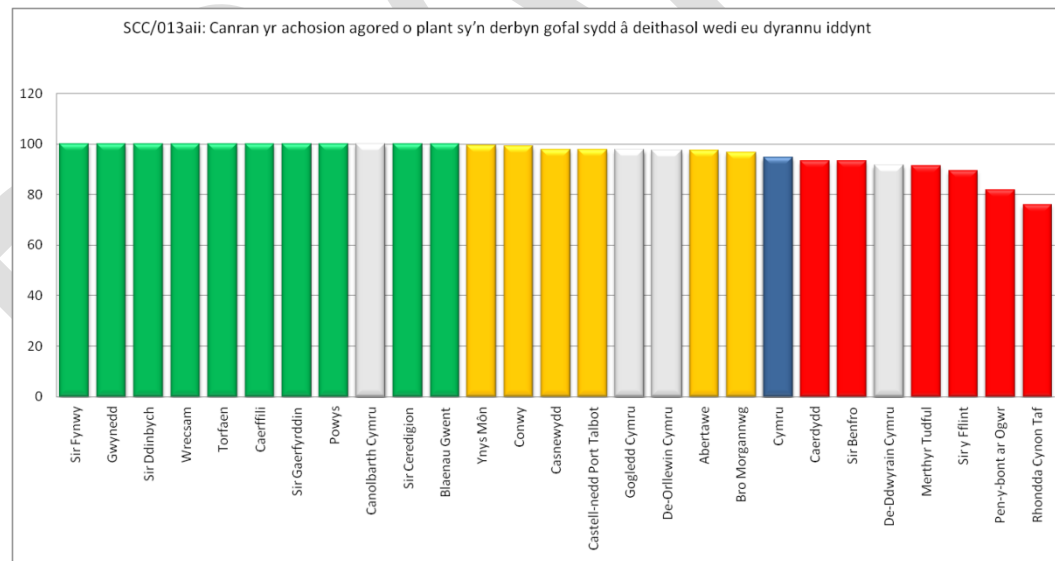
Tabl 10



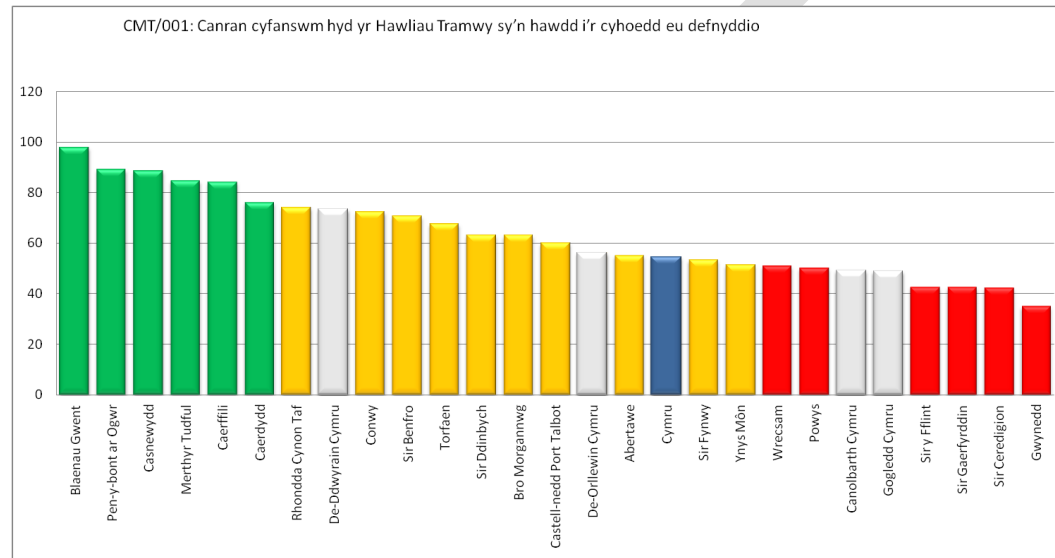
Y Chwarter Canol

Fel a ddangosir yn Nhablau 2 a 3 (uchod), mae'r mwyafrif helaeth o ddangosyddion perfformiad y Cyngor (bron i 43%) yn y chwarter canol o ran perfformiad. Mae hyn yn golygu, ar draws yr adrannau gwasanaeth, fod 40% o DP Addysg a Thai a'r Gwasanaethau Cymdeithasol yn y chwarter canol, tra bod 48% o rai'r Gwasanaethau Amgylcheddol a Thechnegol yn y chwarter hwn – fel a ddangosir yn Nhabl 4 (uchod). Mae'r Cyngor yn cydnabod serch hynny fod amrediad eang o fewn y chwarter hwn a bod gwahaniaeth mawr rhwng y chwarter canol uwch (Tabl 11) a'r chwarter canol is (Tabl 12), o ran y goblygiadau i Wasanaethau ac yn bwysicach na hynny i ddefnyddwyr y gwasanaethau eu hunain. Er enghraifft, mae'r achosion agored lle mae plant sy'n derbyn gofal wedi cael gweithiwr cymdeithasol yn gosod Ynys Môn yn y chwarter canol er fod hyn, yn 99.44%, ar dop uchaf y chwarter ac yn well na'r cyfartaledd ar gyfer gogledd Cymru a Chymru gyfan. I'r gwrthwyneb, ar 51.23%, mae'r DP ar gyfer y ganran o gyfanswm hyd yr Hawliau Tramwy sy'n hawdd i aelodau'r cyhoedd eu defnyddio yn gosod ein perfformiad ar ochr isaf y chwarter hwn ac yn is na chyfartaledd Cymru sydd yn y chwarter uchaf o ran perfformiad gorau o 75.58%. Mae hyn yn amlygu pwysigrwydd edrych ar bob DP yn unigol ac yn ei gyd-destun, er mwyn pennu darlun cyflawn a chywir o'n perfformiad.

Tabl 11



Tabl 12

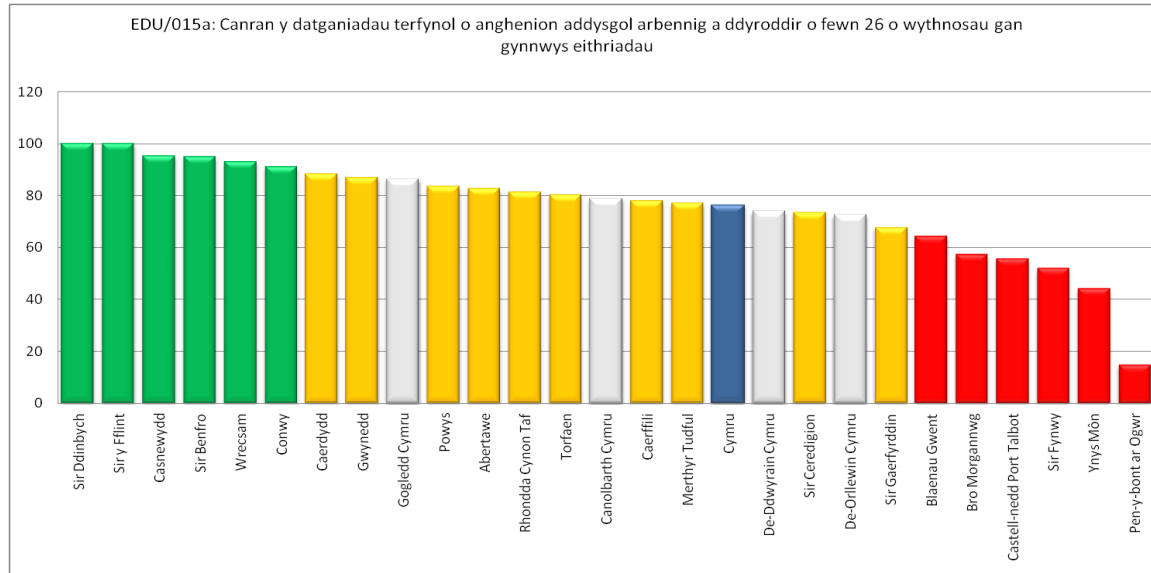


Perfformiad y mae angen ymdrin ag ef

Fel y dywedwyd yn gynharach, mae perfformiad Cyngor Sir Ynys Môn yn y chwarter isaf wedi cynyddu rhyw ychydig o 25% yn 2009/10 i 26.3% yn 2010/11. Caiff hyn ei gymhlethu ymhellach gan y tueddiad cyffredinol at i lawr ar draws nifer o wasanaethau.

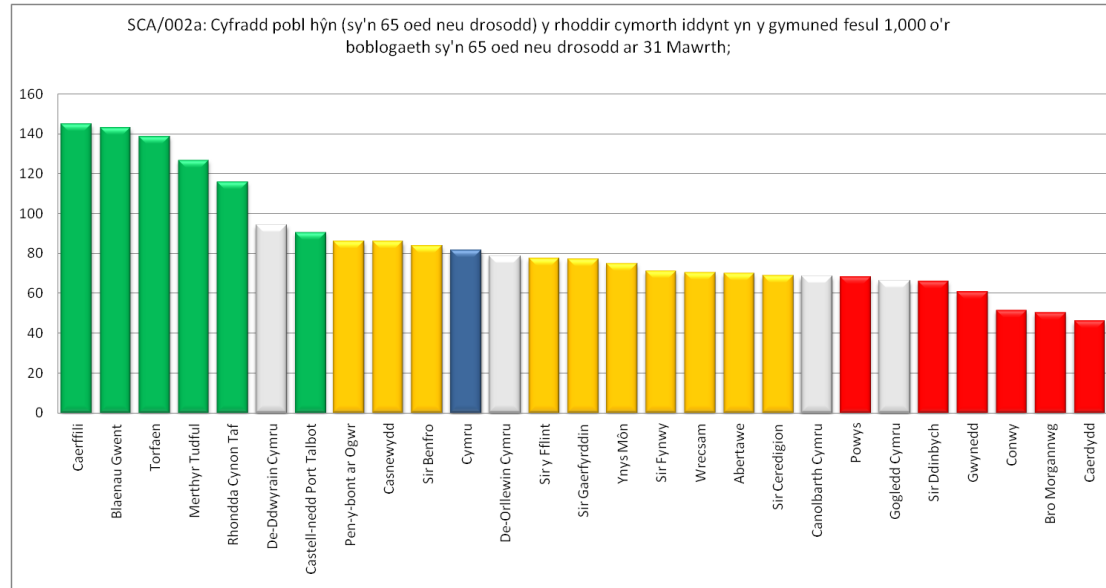
Tra bod addysg yn parhau i berfformio'n dda, yr eithriad yn hanesyddol mae'n ymddangos yw'r elfen Anghenion Addysgol Arbennig – mae canran y datganiadau terfynol o anghenion addysg arbennig a gyflwynwyd o fewn 26 wythnos gan gynnwys eithriadau yn parhau i fod yn y ddau isaf drwy Gymru, ac mae wedi dirywio ymhellach o 50% yn 2009/10 i 43% yn 2010/11 fel a ddangosir yn Nhabl 13.

Tabl 13

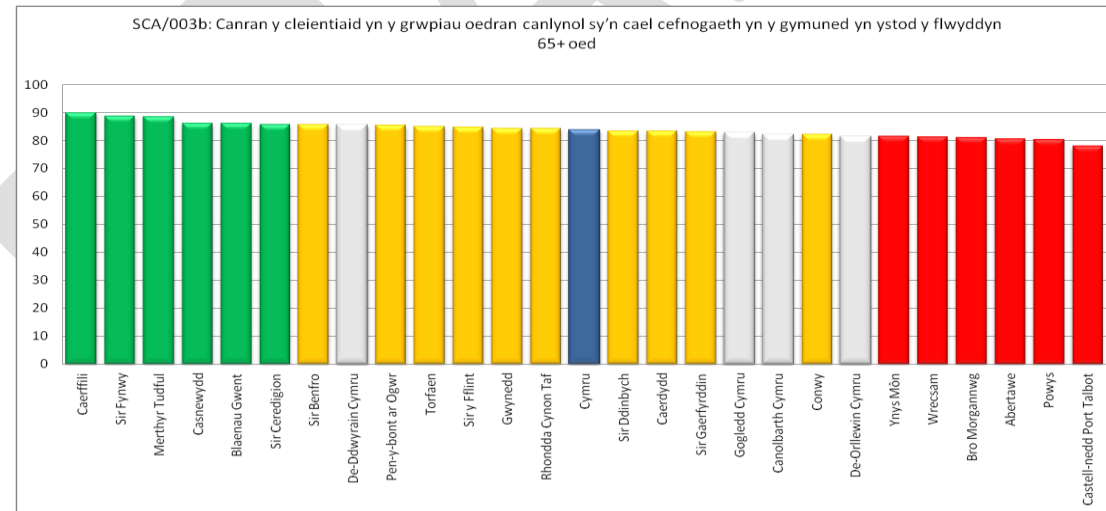


Yn y Gwasanaethau Cymdeithasol i Oedolion, mae'n ymddangos fod tueddiad i symud i ffwrdd oddi wrth ofal yn y gymuned tuag at ofal preswyl mwy traddodiadol ar draws yr holl grwpiau oedran. Dangosir hyn yn y data a ganlyn lle mae'r Cyngor yn y chwarter isaf ar gyfer y raddfa o bobl hŷn (65 oed a throsodd) a gefnogwn mewn cartrefi gofal fesul 1,000 o'r boblogaeth 65 oed a throsodd ar 31 Mawrth (Tabl 14) yn wahanol i'r ganran o gleientiaid 65+ oed a gefnogwyd yn y gymuned yn ystod y flwyddyn (Tabl 15).

Tabl 14

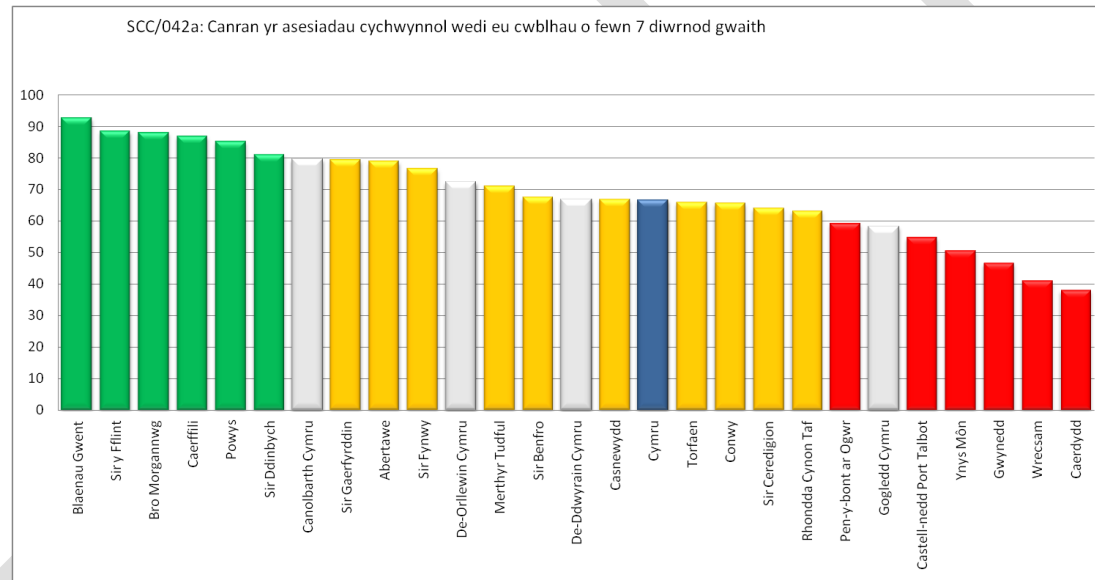


Tabl 15



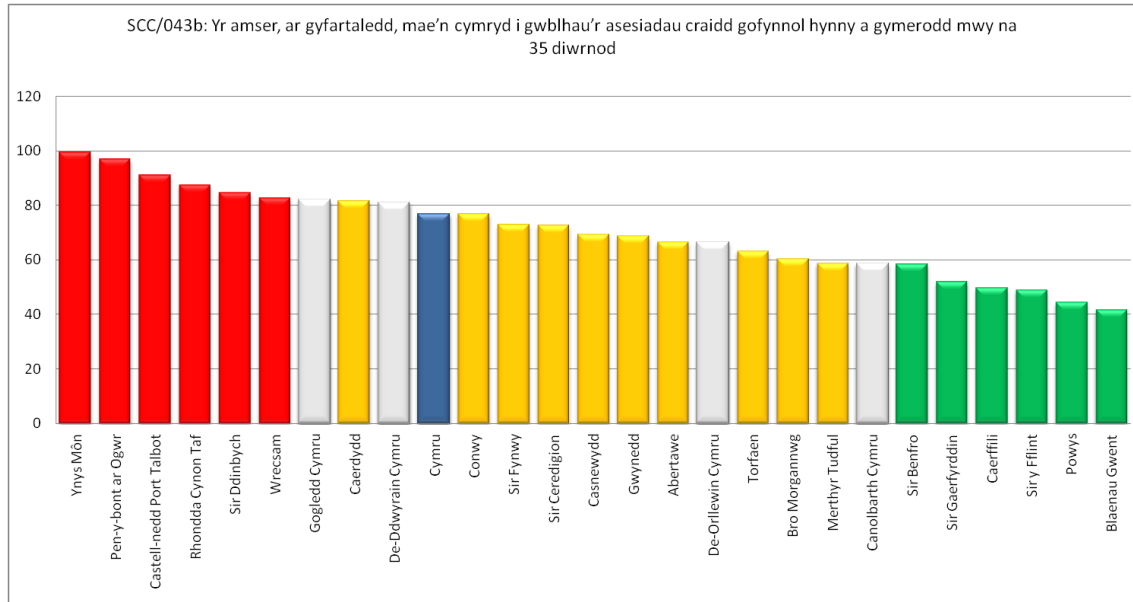
Yn y gwasanaethau i blant, ac er gwaethaf y cynnydd calonogol yn nifer y DP lle gwelwyd gwelliant yn ystod 2010-11 fel y cyfeiriwyd atynt yn gynharach, mae nifer o DP yn dal i fod yn y chwarter isaf. Yr hyn sydd hefyd yn arwyddocaol yw'r ffaith fod 4 DP yn ymwneud â materion eithaf sylfaenol, fel y ganran o asesiadau dechreuol a gwblhawyd o fewn 7 diwrnod gwaith (Tabl 16) a'r cyfartaledd amser a gymerwyd i gwblhau'r asesiadau craidd gofynnol a gymerodd fwy na 35 diwrnod (Tabl 17). Mae perfformiad Ynys Môn yn y pedwar DP isaf drwy Gymru (ac mewn gwirionedd y gwaethaf yng Nghymru mewn nifer o DP yn y categori hwn).

Tabl 16

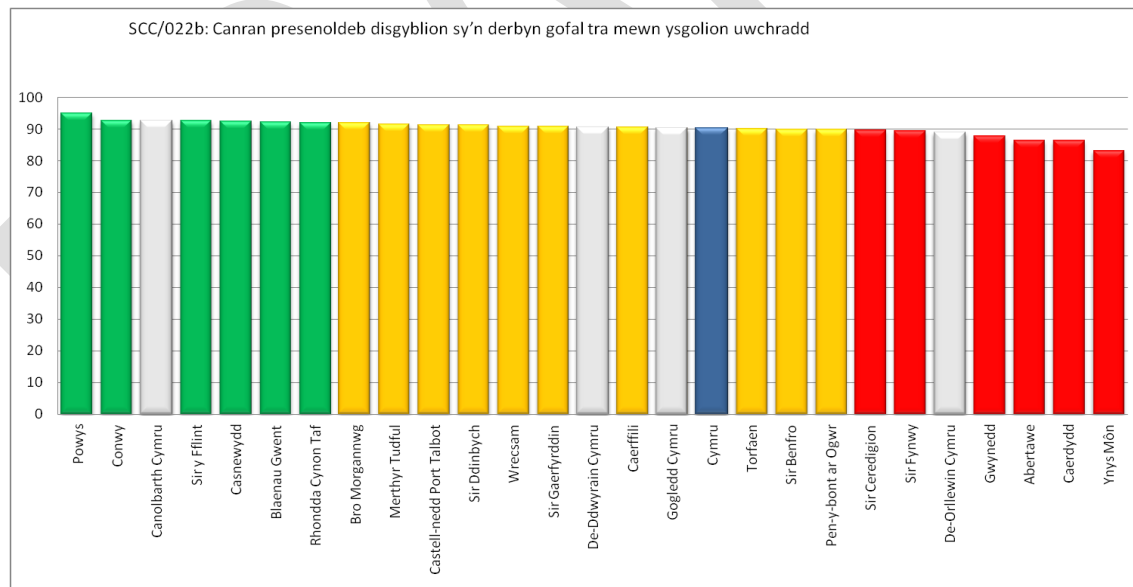


Hefyd, mae canran y lleoliadau cyntaf ar gyfer plant sy'n derbyn gofal yn ystod y flwyddyn a ddechreuodd gyda chynllun gofal mewn lle, yn y chwarter isaf – fel ag y mae'r DP ar gyfer y ganran o bobl ifanc a arferai fod yn derbyn gofal sy'n dal i fod mewn cysylltiad â'r awdurdod yn 19 oed; y ganran o bobl ifanc a arferai fod yn derbyn gofal sy'n dal i fod mewn cysylltiad â'r awdurdod, ac y gwyddir sydd mewn addysg, hyfforddiant neu gyflogaeth yn 19 oed a chanran presenoldeb disgyblion sy'n derbyn gofal mewn ysgolion uwchradd tra maent dan ofal (Tabl 18). Ond fel nodwyd yn gynharach mae'r gogwydd blwyddyn ar flwyddyn o ran DP Gwasanethau plan ar i fyny.

Tabl 17



Tabl 18



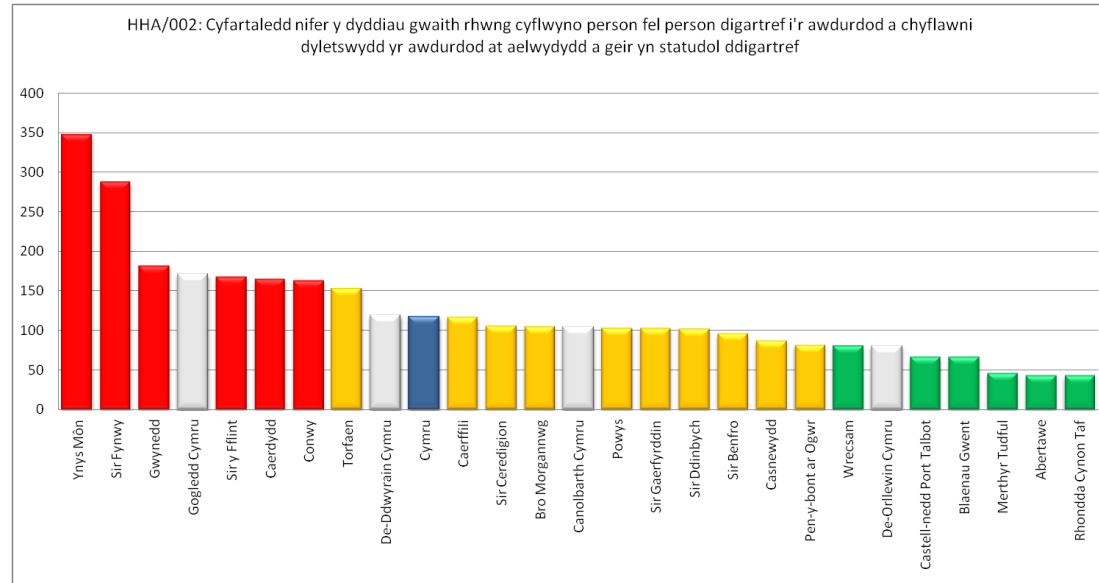
O bryder arbennig yn y Gwasanaethau Tai, ac yn benodol mewn perthynas ag atal digartrefedd, yw'r nifer ar gyfartaledd o ddyddiau gwaith rhwng cyflwyniad digartrefedd a chyflawni dyletswyddau tuag at aelwydydd a ganfuwyd i fod yn statudol ddigartref (Tabl 19), lle mae perfformiad yn dal i fod y gwaethaf yng Nghymru am y ddwy flynedd ddiwethaf. Mae gwahaniaeth sylweddol rhwng y ffigwr ar gyfer Ynys Môn (350 diwrnod) o'i gymharu â'r cyngor sy'n perfformio orau (42 diwrnod) a chyfartaledd Cymru (117 diwrnod). Yn yr un modd, mae ein perfformiad o ran y nifer o ddyddiau ar gyfartaledd a dreulir gan bob aelwyd ddigartref mewn llety dros dro o fath arall hefyd y gwaethaf yng Nghymru (Tabl 20), lle unwaith eto mae gwahaniaeth sylweddol rhwng y perfformiwr gorau (57 diwrnod), cyfartaledd Cymru (135 diwrnod) a ffigwr Ynys Môn o 505 diwrnod. Mae'r Cyngor wedi gwneud sylwadau i Lywodraeth Cymru yn y gorffennol ar y diffiniad o'r dangosydd perfformiad penodol hwn ac mae'r mater wedi'i drafod ynfaith yn ein cyfarfodydd monitro perfformiad chwarterol.

Y brif ffordd y gall y Cyngor gyflawni ei ddyletswydd yw drwy gynnig tenantiaeth ragarweiniol i gleientiaid digartref o'i stoc dai. Ond, oherwydd fod y stoc sydd ar gael bellach yn gyfyngedig, gall gymryd cyfnod sylweddol o amser cyn y bydd cleient digartref yn cyrraedd ar ben y rhestr aros i fod yn gymwys am y cynnig hwn. Er gwaethaf hynny, mae'r Cyngor wedi sicrhau bod cleientiaid digartref yn cael llety dros dro addas drwy ddatblygu 'cynllun prydlesu sector preifat' llwyddiannus dros ben. Dan y cynllun hwn, mae'r Cyngor yn prydlesu eiddo oddi ar landlordiaid preifat ac yna'n eu rhentu i gleientiaid digartref. Yn ôl y diffiniad cyfredol o'r dangosydd perfformiad hwn, nid yw'r cleientiaid hyn wedi eu cynnwys.

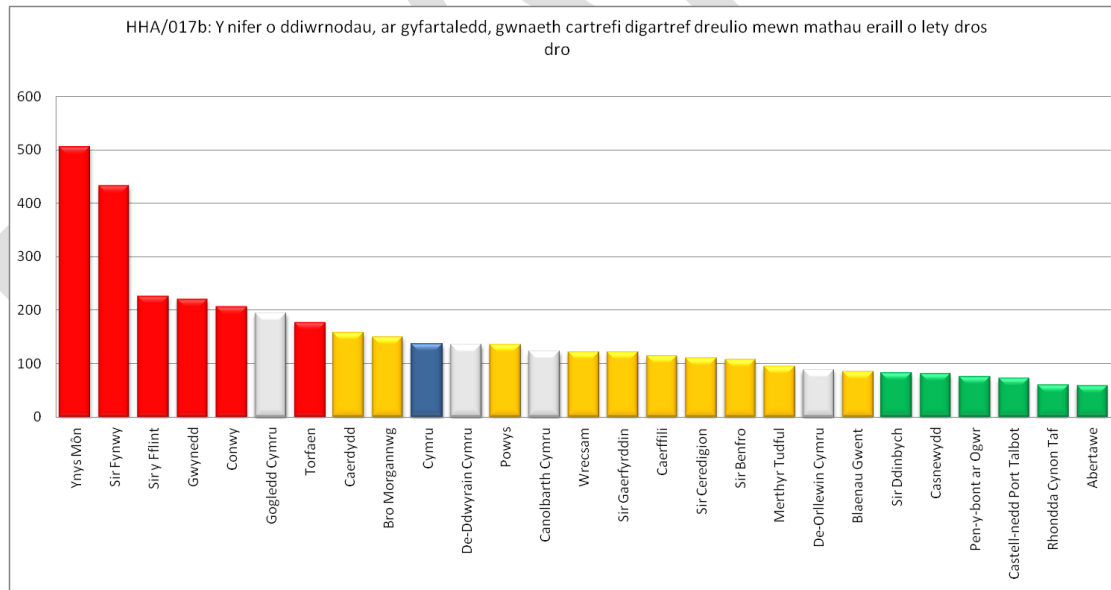
Yn y sector Adnewyddu'r Sector Preifat, mae perfformiad i'w weld yn dirywio. Mae canran yr anheddau sector preifat a oedd wedi bod yn wag am fwy na 6 mis ar 1 Ebrill, ac a ddychwelwyd i feddiant yn ystod y flwyddyn drwy gamau gweithredu uniongyrchol gan yr awdurdod lleol, wedi symud o'r chwarter canol i'r chwarter isaf (Tabl 21).

O ran yr agenda effeithlonrwydd ynni, mae dirywiad wedi bod o ran gostwng canran y gollyngiadau carbon deuocsid yn y stoc adeiladau cyhoeddus annomestig ar gyfer Ynys Môn lle mae safle'r awdurdod wedi symud o'r chwarter canol i'r chwarter isaf (Tabl 22).

Tabl 19

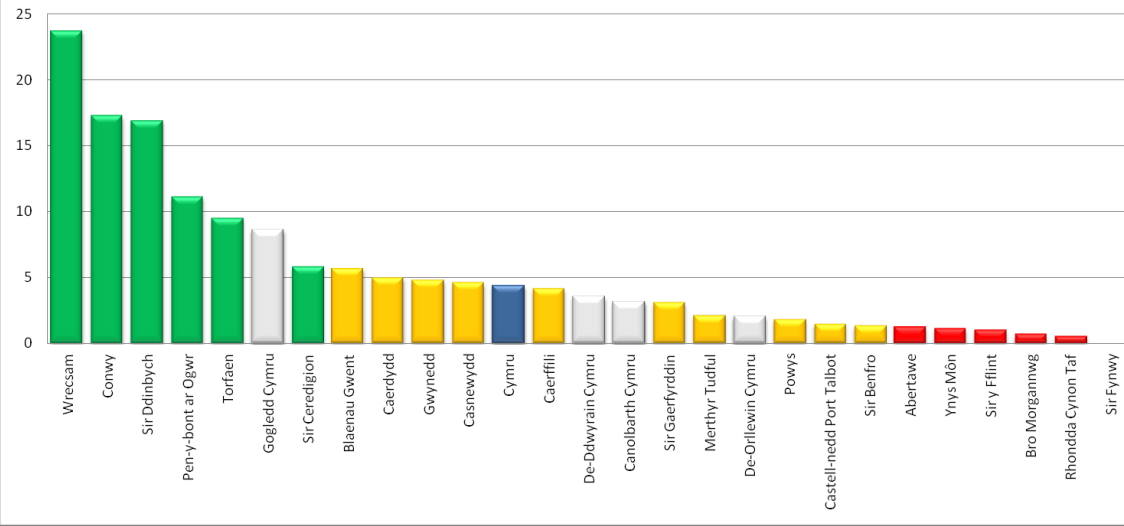


Tabl 20



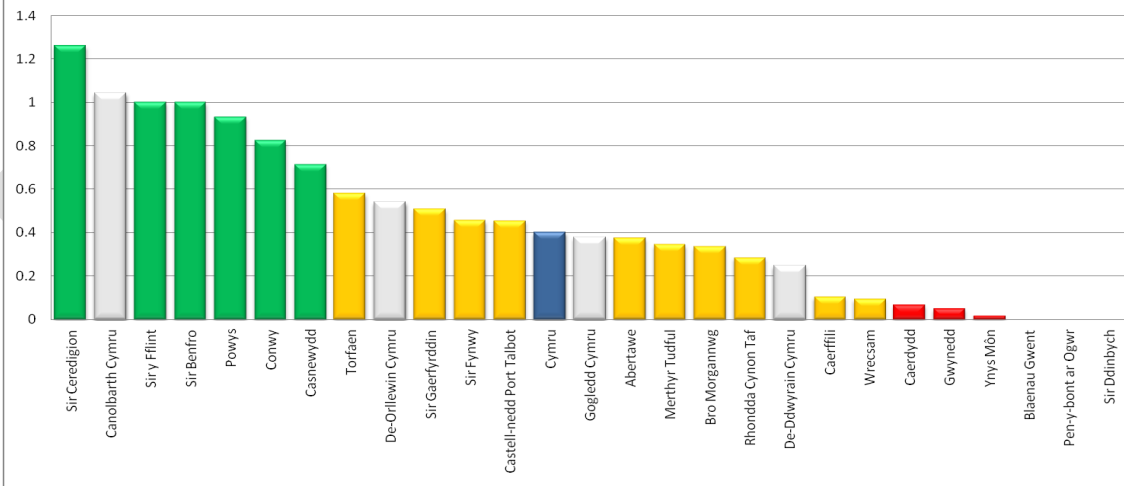
Tabl 21

PSR/004: Canran yr anheddau sector preifat a oedd wedi bod yn wag am fwy na 6 mis ar 1 Ebrill ac a feddiannwyd eto yn ystod y flwyddyn o ganlyniad i weithredu uniongyrchol gan yr awdurdod lleol.



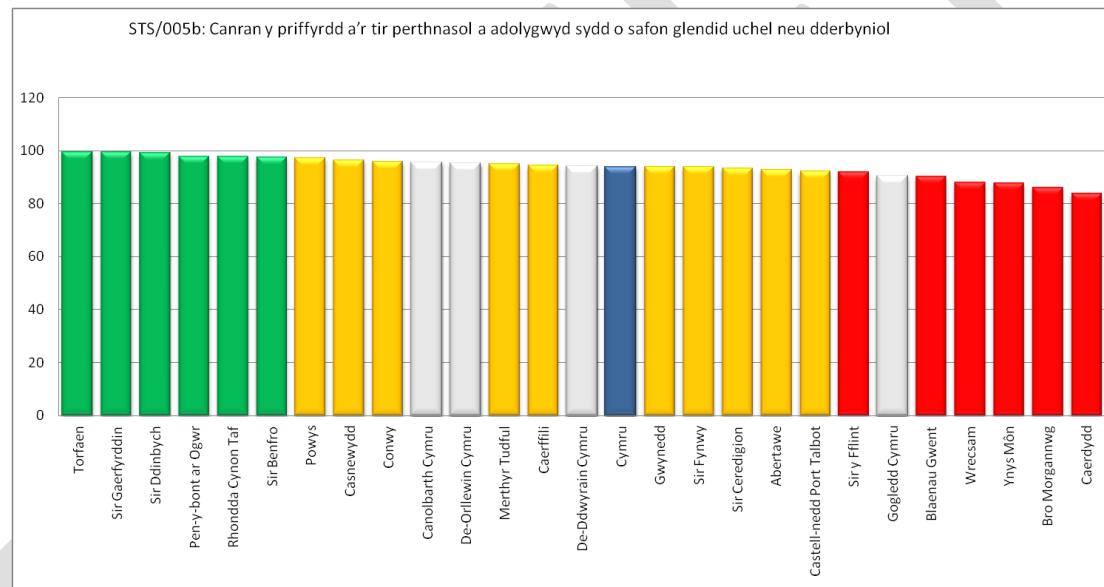
Tabl 22

WMT/008i: Canran y gwastraff trefol a gesglir gan yr awdurdod lleol a baratuir i'w aildddefnyddio



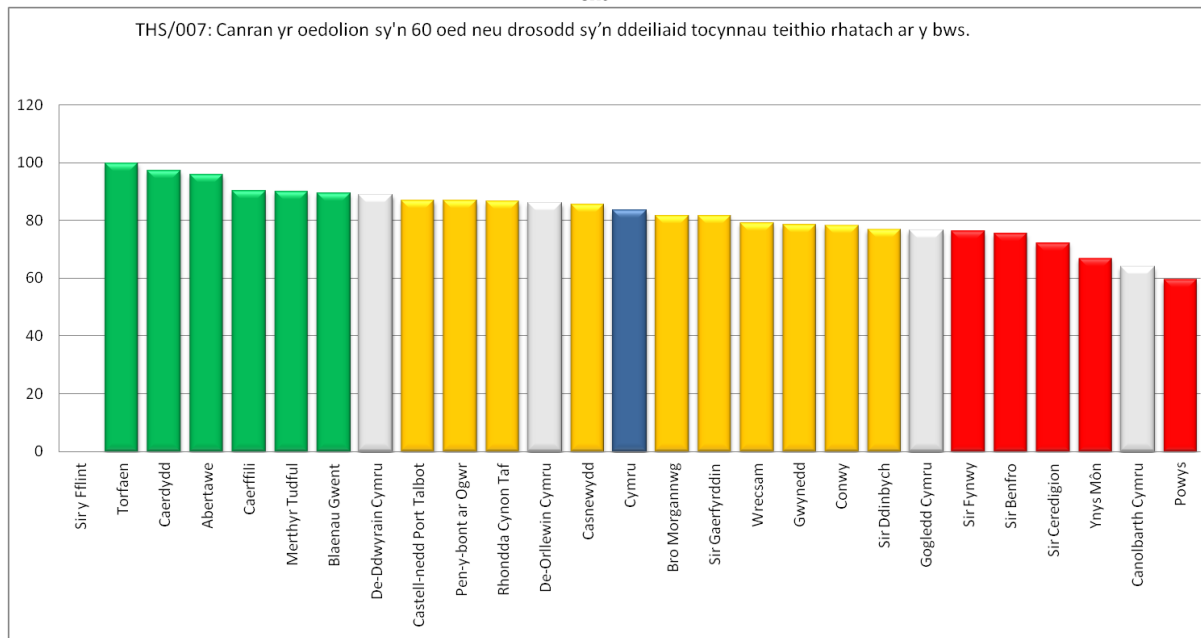
Fel y nodwyd yn gynharach, mae'r Cyngor wedi perfformio'n dda a hynny'n gyson dros y blynyddoedd diwethaf o ran ei ymagwedd tuag at y targedau rheoli gwastraff a'i berfformiad yn erbyn y rheiny – gan arwain y blaen yn y maes hwn am nifer o flynyddoedd. Mae hyn yn dal i fod yn wir yn achos y mwyafrif helaeth o'r targedau rheoli gwastraff, a dyna pam mae'n anarferol iawn gweld un DP, sef canran y gwastraff bwrdeistrefol a gasglwyd gan yr awdurdod lleol ar gyfer ei aildefnyddio, o fewn y chwarterel isaf am 2010-11.

Tabl 23

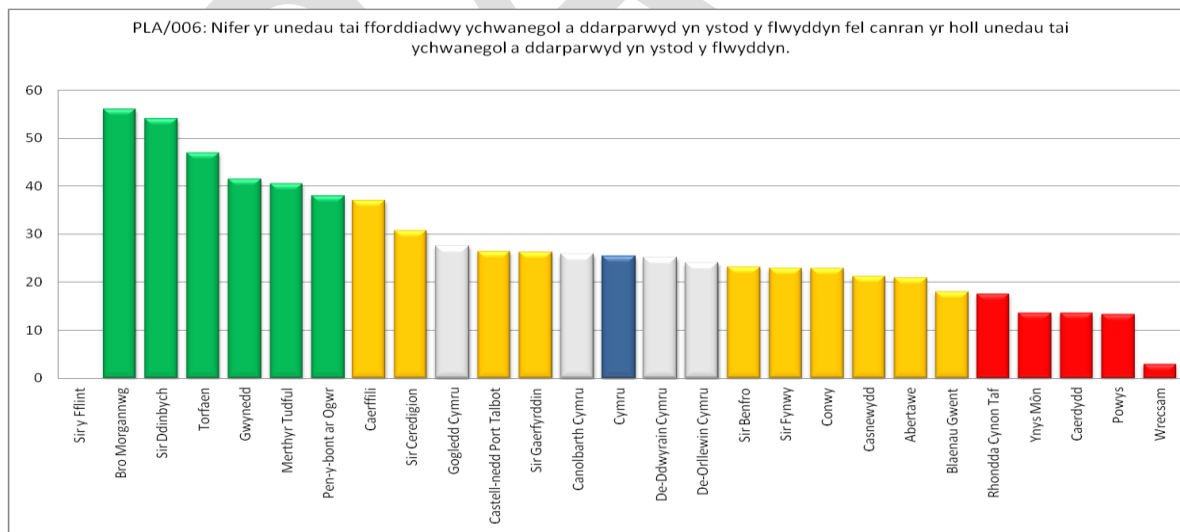


Mae'r Cyngor yn perfformio'n ffafriol o ran 'strydwedd', ond mae canran y priffyrdd a'r tir perthnasol a arolygwyd sydd o safon uchel neu dderbyniol o ran glendid yn y chwarterel isaf (Tabl 23). Mae canran yr oedolion 60+ oed sydd â thocyn mantais bws yn eithaf isel ar Ynys Môn (Tabl 24) yn unol â llawer iawn o siroedd eraill mwy gwledig yng Nghymru.

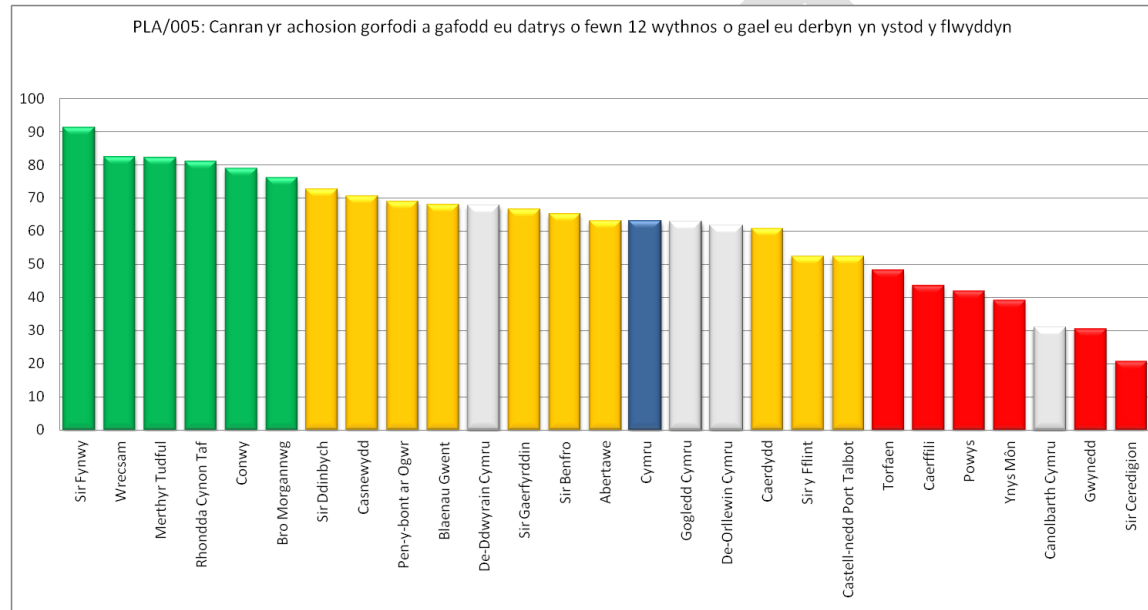
Tabl 24



Tabl 25



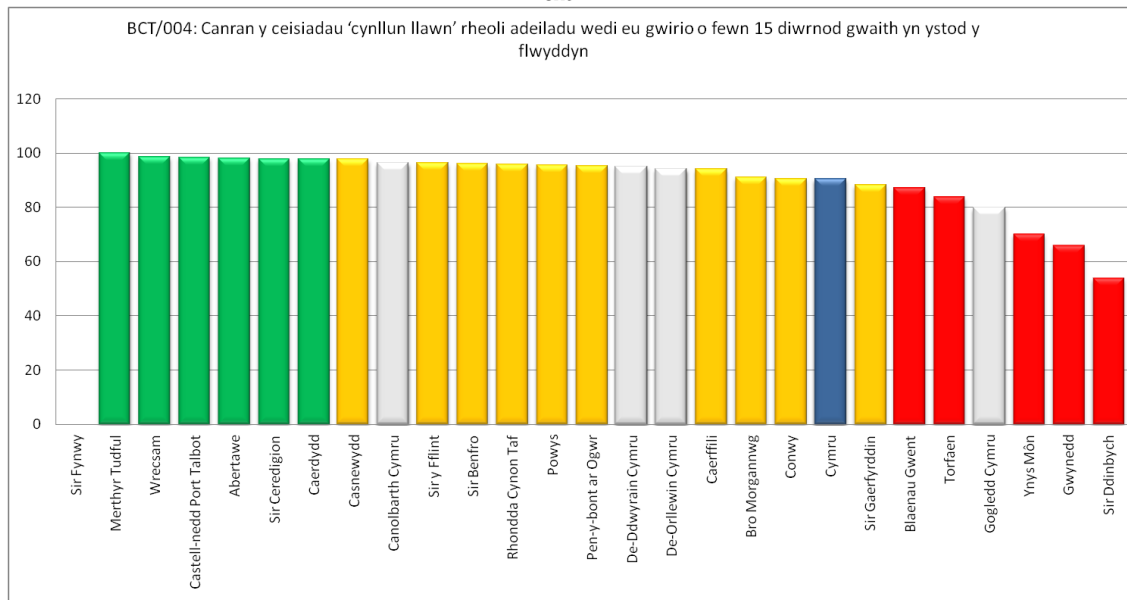
Tabl 26



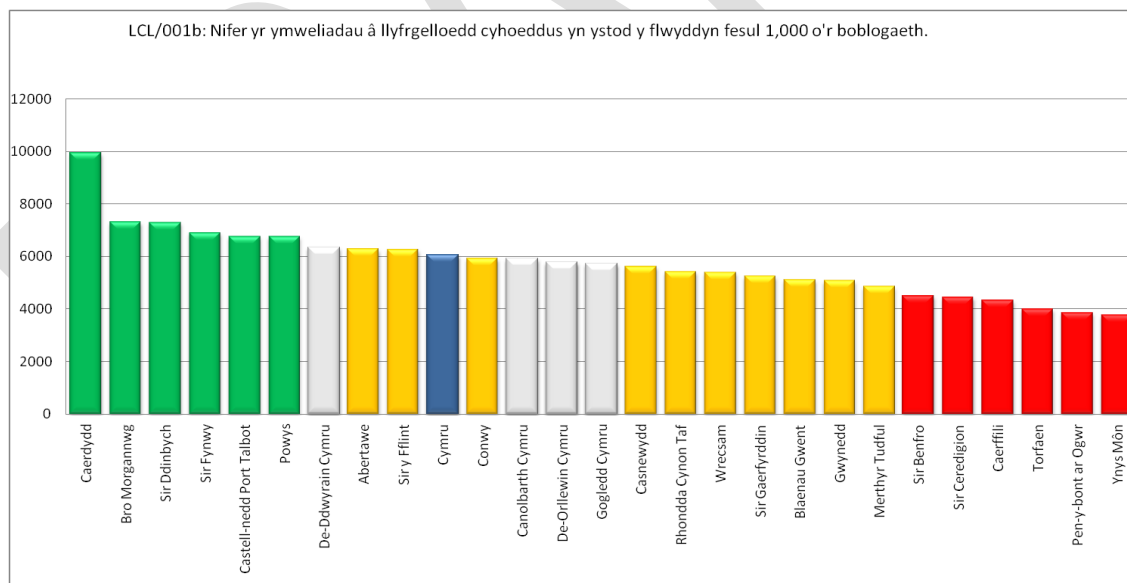
Mae Dangosyddion Perfformiad Cynllunio yn dal i fod heb newid fawr ddim o ran eu safleoedd chwarter, ac eithrio'r nifer o unedau tai fforddiadwy ychwanegol a ddarparwyd yn ystod y flwyddyn fel canran o'r holl unedau tai ychwanegol a ddarparwyd yn ystod y flwyddyn, sydd wedi llithro i'r chwarter isaf (Tabl 25). Mae canran y ceisiadau cynllunio mawr a benderfynwyd yn ystod y flwyddyn o fewn 13 wythnos hefyd yn y chwarter isaf o ran perfformiad, fel ag y mae'r ganran o achosion gorfodaeth a ddatryswyd yn ystod y flwyddyn o fewn 12 wythnos i'w derbyn (Tabl 26). O ran rheoli adeiladu, mae canran y ceisiadau 'cynllun llawn' rheoli adeiladu a wiriwyd o fewn 15 diwrnod gwaith yn ystod y flwyddyn (Tabl 27) hefyd yn gosod y Cyngor yn y chwarter isaf o ran perfformiad.

Mae nifer yr ymweliadau â Llyfrgelloedd Cyhoeddus yn ystod y flwyddyn, fesul 1,000 o'r boblogaeth, hefyd yn y chwarter isaf (Tabl 29), fel ag y mae'r ganran o geisiadau am ddefnyddiau llyfrgell a ddarparwyd o fewn 7 diwrnod calendr.

Tabl 27



Tabl 28



Ni all y dadansoddiad uchod ynghyd â'r dadansoddiad a ddarperir yn y graffigwaith unigol, edrych yn fanwl ar bob un o'r 148 DP sy'n sail i'r dadansoddiad hwn, ond mae'n parhau i ddangos darlun eithaf cadarnhaol o berfformiad y Cyngor. Ond, mae'n amlwg am y tro cyntaf ers rhai blynyddoedd fod y tueddiad cyffredinol at i lawr mewn nifer o feysydd allweddol sydd wedi perfformio'n dda yn y gorffennol. Mae hyn yn rhywbeth y mae angen i'r Cyngor ei gadw mewn cof ac ymdrin ag ef yn gadarnhaol yn ystod y flwyddyn ariannol nesaf.

Yn ogystal â'r wybodaeth ynglŷn â pherfformiad y Cyngor yn erbyn ei DP statudol a ddarperir uchod (ac yn Atodiad ??), mae dadansoddiad mewnol o berfformiad y Cyngor yn erbyn trefniadau bwriedig yn y Cynlluniau Darparu Gwasanaeth yn dangos y darlun eithaf cadarnhaol a ganlyn o berfformiad cyffredinol (Tabl 30). Yn gyffredinol, mae'r canfyddiadau hyn yn dangos ein bod fel Cyngor Sir wedi cyflawni tua 77% o'r trefniadau bwriedig am y flwyddyn ariannol 2010/11 ac mae'n amlygu o fewn y llwyddiant hwnnw y buddiannau gweladwy i'n dinasyddion sy'n amrywio o ...

- Lansio'n swyddogol y Rhaglen Ynys Ynni gyda'r Dirprwy Brif Weinidog
- Gwella isadeiledd 5 lleoliad ar yr arfordir
- Sicrhau tua £3.1 miliwn er mwyn galluogi mentrau o fewn y Cynllun Datblygu Gwledig.
- Cynyddu gwerth cynnyrch twristiaeth yr Ynys o 6%
- Croesawu 11 o longau mordeithio i Borthladd Ynys Môn (a gynhyrchodd dros £500k i'r economi lleol)
- Cynorthwyo cyfanswm o 52 o fusnesau drwy nawdd Cydgyfeiriant UE
- Cydweithio i sicrhau bod 228 o bobl leol wedi defnyddio'r 'Gronfa Swyddi i'r Dyfodol' er mwyn cael profiad gwaith.

Tabl 30

	Gwyrdd	Melyn	Coch	Cyfanswm
Cyngor Sir Ynys Môn	462	90	51	603
	76.62%	14.93%	8.46%	100%

Mae gan y Cyngor erbyn hyn y dulliau angenrheidiol mewn lle i fonitro ac ymdrin â'i berfformiad ar draws yr holl wasanaethau ac yn gorfforaethol. Yn ogystal â'r cyfarfod monitro Chwarterol sy'n edrych yn fanwl ar berfformiad yn erbyn y Cynllun Busnes

Corfforaethol a'r Cynlluniau Darparu Gwasanaeth (gan gynnwys dangosyddion perfformiad), mae'r Bwrdd Comisiynwyr, y Grŵp Arweinyddiaeth Strategol a'r Pwyllgor Craffu yn darparu sicrwydd pellach bod unrhyw faterion yn cael eu canfod a'u trin a bod unrhyw risgiau dilynol yn dod yn rhan o'r Rhaglenni Gwaith Corfforaethol a'r Cynlluniau Darparu Gwasanaeth diwygiedig.

DRAFFET

Cytundeb Canlyniadau

Y flwyddyn yma, 2010-11, oedd y flwyddyn gyntaf o rhaglen tair blynedd ar gyfer cyflawni ein Cytundeb Canlyniadau (CC) arwyddwyd rhwng y Cynor a Llywodraeth Cymru (LIC). Cyflwynwyd y Cytundeb Canlyniadau gan LIC I gymeeryd lle y Cytundebau Gwella ddaeth I ben yn mis Mawrth 2010. Bydd y cytundeb yn berthnasol o'r 1 Ebrill 2010 i 31 Mawrth 2013. Yn gydnaws a hyn, bydd taliad grant y Cytundeb Canlyniad yn cymeryd lle y grant Cytundebau Gwella ac mae LIC wedi nodi mai taliad pro-rata fyd hwn yn seiliedig ar lwyddiant yn erbyn gwireddu canlyniadau. Mae'r grant llawn werth oddeutu £743M yn flynyddol os yn llwyddo i weithredu a cyrredd y mesuriadau perthnasolo dan y deg Cytundeb Canlyniad.

Yn seiliedig ar ein hunan-asesiad a thrafodaethau cychwynol gyda LIC ar ddiwedd blwyddyn 1 rydym yn credu ein bod yn rhwng 75% a 100% o'r dyraniad grant (disgwyl cadarnhad LIC pan mae'r cynllun hwn yn cael ei ysgrifennu) . Er ein bod wedi cyflawni rhan helaeth ein canlyniadau a'n targedau ar draws yr holl CC, mai rhai diffygion sylweddol yn golygu **nad ydym** o bosib yn casglu'r pwyntiau sydd ei angen ar graddfa'r grant i dderbyn 100% o'r grant , fel mae'n hunan-asesiad isod yn dangos. Ar amser rhoi'r cynllun hwn at ei gilydd nid yw'r Cyngor yn gwybod canlyniadau yr asesiad ffurfiol na'r dyraniad grant.

Cytundeb Canlyniadau	Camau a Bennwyd	Camau a Gyflawnwyd	Mesurau a Bennwyd	Mesurau a Gyflawnwyd
CC1	11	11	14	8
Thema LICC: Bywyd Hirach o Well Ansawdd a Chanlyniadau Tecach i Bawb				
Blaenoriaeth CSYM: Gwell lechyd trwy gydol oes				
<p>Hunanasesiad: Gellir ystyried bod y canlyniad hwn yn llwyddiannus, oherwydd rydym, i raddau sylweddol, wedi cyflawni'r canlyniadau a fwriadwyd ac mae mwy o dystiolaeth ein bod wedi llwyddo na'n bod yn methu. Er nad ydym wedi cyflawni'r cyfan o'r targedau, gellir ystyried y prif dargedau na fu modd eu cyrraedd fel diffygion bychan: mae'r diffyg mewn perfformiad yn rhy fychan i ni fod wedi'i ragweld yn rhesymol wrth bennu'r targed. Bu cydweithio'n llwyddiannus o ran cyflawni'r canlyniadau hyn.</p>				
<p>Prif Ddiffyg(ion): Un mater penodol y mae angen cyfeirio ato yw sesiynau nofio am ddim y Gwasanaethau Hamdden (nifer y sesiynau nofio - y bobl ifanc fynychodd y sesiynau achlysurol nofio am ddim). Roedd y targed a bennwyd yn seiliedig ar gamglandriad o'r targed gwreiddiol a oedd yn seiliedig ar gynnydd incremental o waelodlin blwyddyn lawn 2009-10, ond heb gymryd i ystyriaeth ganllawiau LICC ynghylch darpariaeth ostyngol a gyhoeddwyd yn Ebrill 2010. Os ydym yn defnyddio'r</p>				

targedau pro rata, byddai gennym darged o 4,311 ac yn erbyn y targed hwnnw cyflawnwyd 5,219 .

Cytundeb Canlyniadau	Camau a Bennwyd	Camau a Gyflawnwyd	Mesurau a Bennwyd	Mesurau a Gyflawnwyd
CC2	4	3 (cynnydd digonol gydag 1)	10	6

Thema LICC: Mae Gofal Cymdeithasol Da yn Golygu bod Pobl yn Mwynhau Bywyd o Ansawdd Gwell

Blaenoriaeth CSYM: Darparu cefnogaeth fel y gall pobl fyw'n annibynnol

Hunanasesiad: Rydym yn cyflwyno'r CC hwn fel un a oedd yn **rhannol lwyddiannus**. Rydym fodd bynnag wedi cwblhau gweithredu ac rydym yn hyderus y bydd y strwythur newydd sydd bellach wedi ei sefydlu yn fodd i ni gyflawni ein targedau ar gyfer eleni. Bu cydweithio'n llwyddiannus o ran cwblhau'r camau gweithredu a nodwyd.

Prif Ddiffyg(ion): Gwasanaethau Cymdeithasol - Teleofal. Nid ydym wedi cyflawni'r cyfan o'n canlyniadau o ran cyflawni targedau ar gyfer pob Haen o Ddefnyddwyr Gwasanaethau Teleofal yn bennaf oherwydd materion staffio/capasiti yn sgil salwch/absenoldeb mamolaeth. Darparwyd gwasanaeth wrth gefn er mwyn sicrhau parhad busnes Teleofal, ond nid oedd capasiti ar gyfer hyrwyddo'r gwasanaeth yn effeithiol er mwyn ei yrru yn ei flaen. Mae Tîm Teleofal penodol wedi cael ei sefydlu ers 01/03/2011 a bydd tîm yn gweithredu ac yn gyrru'r rhaglen Teleofal yma ar Ynys Môn (Gweler Atodiad 1)

Cytundeb Canlyniadau	Camau a Bennwyd	Camau a Gyflawnwyd	Mesurau a Bennwyd	Mesurau a Gyflawnwyd
CC3	9	9	4	3

Thema LICC: Mae Economi Gref a Llewyrchus o Gymorth i Leihau Tlodi

Blaenoriaeth CSYM: Llai o Bobl yn Byw mewn Tlodi

Hunanasesiad: Gellir ystyried bod y canlyniad hwn yn **hollol lwyddiannus**, oherwydd rydym i raddau helaeth wedi cyflawni'r canlyniadau a fwriadwyd ac mae mwy o dystiolaeth ein bod wedi llwyddo na wedi methu. Bu'r cydweithio ar y canlyniadau hyn yn llwyddiannus.

Prif Ddiffyg(ion): Manteision. Ni fu modd i ni adrodd ar un mesur mewn perthynas â Budd-daliadau (y % o gyfeiriadau llwyddiannus a arweiniodd at gais) oherwydd methiant ar ran Partner. Mae penderfyniad polisi a wnaed gan yr Adran Gwaith a Phensiynau i roi'r gorau i ddarparu data yn golygu na fydd modd i'r Cyngor adrodd ar y wybodaeth yr oedd ei hangen dan y Cytundeb Canlyniadau. Nid oedd y Cyngor yn gwybod am y penderfyniad polisi cyn gweithredu hyn. Rydym bellach wedi ailtrafod targedau mwy perthnasol ar gyfer blynyddoedd 2 a 3 gyda LLC.

Cytundeb Canlyniadau	Camau a Bennwyd	Camau a Gyflawnwyd	Mesurau a Bennwyd	Mesurau a Gyflawnwyd
CC4	6	5	7	6 (+1 diffyg bychan)

Thema LICC: Plant a Phobl Ifanc yn Tyfu i Fyny i fod yn Ddinasyddion Gweithgar a Sicrhau'r Safonau Uchaf Posibl o ran Lles

Blaenoriaeth CSYM: Bod ag Amrediad Cynhwysfawr o Gyfleoedd Addysg a Dysgu

Hunanasesiad: Yn ein barn ni, bu'r CC hwn yn **hollol lwyddiannus** ac rydym wedi cyflawni i raddau helaeth y canlyniadau a fwriadwyd ac mae mwy o dystiolaeth ein bod wedi llwyddo na wedi methu. Gellir priodoli rhywfaint o'r diffyg i fethiant ar ran Partner.

Prif Ddiffyg(ion) Hamdden: Roedd diffyg yn nifer y sesiynau symudol gyda phobl ifanc mewn ardaloedd a dargedwyd fel rhan o ymgyrch i sicrhau bod y gwasanaeth yn gynhwysol, yn hyrwyddo cyfleon cyfartal ac yn caniatáu i bobl ifanc asesu / gwneud sylwadau ar strategaethau gweithlu ac ar wasanaethau a ddarperir ar eu cyfer. Cadarnhawyd bod hyn wedi digwydd oherwydd nad oedd partner o'r Sector Gwirfoddol wedi gallu darparu adnoddau am gyfnod. Nodyn: Bydd hyn yn gymwys fel un neu ddau o'r isod o ganllawiau LIC:

- *Amgylchiadau Eithriadol:* mae'r diffyg o ran perfformiad i'w briodoli'n gyfan gwbl neu'n bennaf i ddylanwadau allanol nad oedd modd eu rhagweld na'u rheoli.
- *Methiant gan Bartner:* mae'r diffyg yn adlewyrchu tanberfformiad partner, ac mae'r awdurdod lleol wedi cymryd camau i ddeall hynny, a os oes modd i leddfu ei effaith.

Cytundeb Canlyniadau	Camau a Bennwyd	Camau a Gyflawnwyd	Mesurau a Bennwyd	Mesurau a Gyflawnwyd
CC5	6	6	10	Dim yn hysbys hyd yma

Thema LICC: Bod gan Bobl yr Addysg a'r Sgiliau i Fyw Bywydau Ffyniannus a Bodlon

Blaenoriaeth CSYM: Gwella Cyraeddiadau Addysgol

Hunanasesiad: Rydym wedi cyflawni'n llwyddiannus y camau a nodwyd gennym ac mae'r dystiolaeth o fesurau interim yn dangos yn glir bod y dystiolaeth o lwyddiant yn llawer mwy na'r dystiolaeth o fethiant. Fodd bynnag, ni fydd y cyfan o'r wybodaeth ar gael tan yn hwyrach yn y flwyddyn (Blwyddyn Academaidd). Mae'r perfformiad hyd yma yn galonogol.

Prif Ddiffyg(ion): dim hyd yma – yn disgwyl canlyniadau ar ddiwedd y flwyddyn ysgol.

Cytundeb Canlyniadau	Camau a Bennwyd	Camau a Gyflawnwyd	Mesurau a Bennwyd	Mesurau a Gyflawnwyd
CCA6	8	7	7	5

Thema LICC: Bod Cymunedau yn Ffynnu ac yn Ddiogel a bod Ganddynt Fynediad i Dai Da a Chludiant Cynaliadwy

Blaenoriaeth CSYM: Llai o Ddigartrefedd

Hunanasesiad: Rydym yn ystyried bod y CC hwn yn llwyddiannus oherwydd ein bod i bob pwrpas wedi cyflawni'r canlyniadau a fwriadwyd ac mae'r dystiolaeth yn dangos yn glir bod tystiolaeth o lwyddiant yn llawer mwy na'r dystiolaeth o fethiant. Cydweithio wedi llwyddo i sicrhau'r canlyniad hwn.

Prif Ddiffyg(ion): Tai- Nid ydym wedi cwrdd â'n holl dargedau, ond gellir priodoli'r methiant i gwrdd â thargedau i fethiant gan bartner, ac yn arbennig lle byddai'r Panel Tai Fforddiadwy yn gweithio gyda'n partneriaid gan gynnwys Landlordiaid Cymdeithasol Cofrestredig, Ymgynghorwyr Morgeisi a chwmnïau Gwerthu Tai Lleol i alluogi pobl i brynu eu cartrefi eu hunain trwy rannu pryniant ac ati. Ni wariwyd y gyllideb o £332,000 a oedd ar gael yn 2010/11 oherwydd cymhlethdodau o ran materion cyfreithiol a fframwaith ariannol yr oedd raid ei sefydlu cyn cynnig cynlluniau. Bydd y swm hwn yn cael ei gyfuno gyda'r arian fydd ar gael ar gyfer eleni (£317,000 i roi cyfanswm o £649,000 ar gyfer 2011/12. Bydd yr arian hwn yn cael ei wario yn ystod 2011-2012. (Gweler Atodiad 1)

Cytundeb Canlyniadau	Camau a Bennwyd	Camau a Gyflawnwyd	Mesurau a Bennwyd	Mesurau a Gyflawnwyd
CC7	6	6	7	6 (+1 diffyg bychan)

Thema LICC: Bod Cymru yn Gymdeithas sy'n Defnyddio Ynni'n Effeithiol yn Gymdeithas Carbon Isel ac yn Gymdeithas Gwastraff Isel

Blaenoriaeth CSYM: Effeithlonrwydd Gwastraff ac Adnoddau Naturiol

Hunanasesiad: Rydym yn ystyried bod y CC wedi bod yn gwbl lwyddiannus oherwydd ein bod wedi cyflawni'r canlyniadau a fwriadwyd ac mae'r dystiolaeth yn dangos yn glir bod y dystiolaeth o lwyddiant yn llawer mwy na'r dystiolaeth o fethiant. Mae'r mesurau yr adroddwyd arnynt wedi'u cyflawni'n sylweddol a lle rydym wedi methu targedau roeddem bron a'u cyflawni a gellir eu hystyried fel *Diffyg Bychan*: mae'r diffyg yn y perfformiad yn rhy fach i fod wedi medru ei ragweld yn rhesymol wrth bennu'r targed.

Prif Ddiffyg(ion): Rheoli Gwastraff - Bu diffyg bychan o 0.25% yn y ganran o wastraff y rhagwelwyd y byddai'n cael ei ailgylchu. Gellir priodoli hyn i'r ffaith bod Ynys Môn yn cynhyrchu mwy o wastraff ar y cyfan nag a ragwelwyd yn wreiddiol - hwn oedd y cynnydd cyntaf yn y llwyth gwastraff ers 2006/2007. Gellir priodoli'r diffyg hefyd i'r tywydd garw yn ystod Rhagfyr 2010 a gafodd effaith ar y gwasanaeth ailgylchu a gallu deiliaid i gymryd rhan ynddo, yn ogystal â'r ffaith nad oedd canolfannau ailgylchu ar gael i'r cyhoedd. Oherwydd y tywydd garw a'r anawsterau yn sgil hynny bu gostyngiad o 9% yn y llwyth gwastraff a ailgylchwyd dros y 3ydd Chwarter yn 2010/11 o gymharu â'r un cyfnod yn ystod 2009/10.

Cytundeb Canlyniadau	Camau a Bennwyd	Camau a Gyflawnwyd	Mesurau a Bennwyd	Mesurau a Gyflawnwyd
CC8	5	5	9	7

Thema LICC: Bod yr Amgylchedd yn cael ei Diogelu ac yn Gynaliadwy

Blaenoriaeth CSYM: Gwella ansawdd yr amgylchedd naturiol a'r mwynhad ohono

Hunanasesiad: Cwbl Lwyddiannus. Rydym wedi cwrdd â'r canlyniadau a fwriadwyd ac mae'r dystiolaeth yn dangos yn glir bod dystiolaeth o lwyddiant yn llawer uwch na'r dystiolaeth o fethiant.

Prif Ddiffyg(ion): Hamdden - Sicrhau bod mwy o bobl yn cymryd rhan / cael mynediad i gyfleon gweithgaredd corfforol yn amgylchedd naturiol unigryw Môn. Ni chyflawnwyd y targed o ran sefydlu clybiau oherwydd mater a oedd yn ymwneud â chymwysterau gwirfoddolwyr. Gallwn briodoli hynny'n rhesymol i amgylchiadau eithriadol. Mae'r diffyg yn y perfformiad i'w

briodoli'n gyfan gwbl neu'n bennaf i ddylanwadau allanol nad oedd modd eu rhagweld na'u rheoli.

Cytundeb Canlyniadau	Camau a Bennwyd	Camau a Gyflawnwyd	Mesurau a Bennwyd	Mesurau a Gyflawnwyd
CC9	5	5	6	6

Thema LICC: Bod ein Hiaith, ein Diwylliant a'n Treftadaeth yn Ffynnu

Blaenoriaeth CSYM: Bod mwy o Bobl yn Mynychu ac yn Cymryd Rhan mewn Gweithgareddau Celfyddydol a Diwylliannol a'r Amgylchedd Hanesyddol

Hunanasesiad: Cwbl Lwyddiannus Rydym wedi cyflawni'r canlyniadau a fwriadwyd ac mae'r dystiolaeth yn dangos yn glir bod y dystiolaeth o lwyddiant yn llawer uwch na'r dystiolaeth o fethiant.

Prif Ddiffyg(ion): dim

Cytundeb Canlyniadau	Camau a Bennwyd	Camau a Gyflawnwyd	Mesurau a Bennwyd	Mesurau a Gyflawnwyd
CC10	11	11	4	3

Thema LICC: Bod Gwasanaethau Cyhoeddus yn Effeithlon ac yn Darparu Gwerth am Arian

Blaenoriaeth CSYM: Gwell Trefniadau Rheoli Asedau

Hunanasesiad:

Rydym yn ystyried bod y CC10 wedi **llwyddo** oherwydd ein bod wedi cyflawni'r canlyniadau a fwriadwyd ac mae'r dystiolaeth yn dangos yn glir bod y dystiolaeth o lwyddiant yn llawer mwy na'r dystiolaeth o fethiant.

Prif Ddiffyg(ion): Eiddo - Ni chyflawnwyd arbedion yn erbyn costau cynnal o werthiannau a throsglwyddo asedau oherwydd nid yw 2 ysgol wedi'u gwerthu oherwydd bod grwpiau cymunedol wedi dangos diddordeb mewn trosglwyddo'r asedau iddynt hwy ac mae hyn wedi dal y broses yn ôl (yn parhau).

Yr Holl Gytundebau Canlyniadau	Yr Holl Gamau a Bennwyd	Yr Holl Gamau a Gyflawnwyd	Yr Holl Fesurau a Bennwyd	Yr Holl Fesurau a Gyflawnwyd
Total	71	68	78	50 (heb gynnwys diffyg bychan a 10 arall lle disgwylir canlyniadau)

DRAFT

Perfformiad Ariannol 2010/11

ADOLYGIAD O'R FLWYDDYN

Roedd cyllideb refeniw'r Cyngor am 2010-11 yn adlewyrchu arbedion effeithlonrwydd a oedd yn effeithio ar yr holl wasanaethau, adeiladu capasiti'r gwasanaethau canolog a rhai datblygiadau i wasanaethau. Cyllidwyd y gyllideb trwy grantiau'r Cynulliad Cenedlaethol a 4.5% o gynnydd yn y Dreth Gyngor.

Yn ystod y flwyddyn, daeth yn amlwg fod raid wrth doriadau sylweddol iawn o 2011-12 ymlaen a dechreuodd y gwasanaethau baratoi ar eu cyfer trwy nifer o brosiectau dan y faner Rhaglen Blaenoriaethau Fforddiadwy.

Roedd y perfformiad ar y gyllideb refeniw yn galonogol: at ei gilydd roedd tanwariant yn y cyllidebau corfforaethol a gwnaed arbedion sylweddol ar gaffael contractau cludiant. Ond cynhyrchodd y Dreth Gyngor lai na'r disgwyl oherwydd na chodwyd tai newydd ar y raddfa a dybiwyd. Roedd y rhan fwyaf o'r gwasanaethau yn gwario'n ddiogel tu mewn i'w cyllidebau. Yn y Gwasanaethau Cymdeithasol daliwyd ymlaen gyda'r cynnydd da yn y gwaith rheoli cyllid a chan wario £1.2 miliwn yn llai na'r gyllideb flynyddol a hynny'n cael ei gyflawni trwy gadw'r gyllideb dan reolaeth gaeth a hefyd trwy weithredu'n brydlon ar brosiectau dan y Rhaglen Blaenoriaethau Fforddiadwy.

Dan y gyllideb Addysg gwelwyd tanwariant £0.8 miliwn ar ôl sicrhau rheolaeth ar wariant integreiddio disgyblion gydag anghenion dysgu arbennig yn yr ysgolion prif ffrwd a chyflawnwyd arbedion dan sawl cyllideb.

Yn ystod y flwyddyn, roedd gwariant net yr ysgolion wedi gostwng eu cronfeydd wrth gefn (fel cyfanswm) i lefel £2.2 miliwn – gostyngiad £0.9 miliwn. Cyfyngir y defnydd y gellir ei wneud o'r cronfeydd wrth gefn hyn i'r ysgolion unigol ac mae gwahaniaeth rhwng sefyllfaoedd yr ysgolion. Ar ddiwedd y flwyddyn ariannol roedd gan naw o ysgolion ddiffyg ariannol ond mae sawl ysgol arall yn disgwyl diffygion mewn blynyddoedd i ddod.

O ganlyniad i arbedion disgwylidig £2.2m ar ddiwedd y trydydd chwarter yn rhoi hwb tu draw i'r lefel angenrheidiol yn y balansau cyffredinol, penderfynwyd bod modd defnyddio hyd at £2.5m yn 2011-12 i gwrdd â chostau torri gwasanaeth. Ym Mawrth 2011 pennwyd cyllideb y Cyngor a rhyddhawyd gwybodaeth am raglen ddiswyddo; yn sgil hynny mae yng nghyfrifon 2010-11 warianta darpariaeth o £1.0m tuag at gostau torri gwasanaeth.

Y canlyniad terfynol am y flwyddyn yw'r cynnydd o £1.0m yn y Balansau Cyffredinol gan eu codi i £6.8m a chynnydd o £0.6m yn y Cronfeydd Wrth Gefn a Glustnodwyd – y rheini'n codi i £12.9m.

SEFYLLFA ARIANNOL AR 31 MAWRTH 2011

Mae gwerth net yr Awdurdod yn y Fantolen wedi cynyddu o ragor na £106m dros y flwyddyn a hynny i'w briodoli i ostyngiad £89.3m yn rhwymedigaeth bensiwn net y Cyngor a chynnydd o £18.6m yng ngwerth yr asedau sefydlog. Mae'r datganiad yn dangos amcangyfrif i'r rhwymedigaeth net o £46.6 miliwn yng nghyswllt pensiynau, sy'n fwy na'r gostyngiad yn 2009-10. Mae'r amcangyfrif hwn yn dibynnu'n drwm ar y rhagdybiaethau a ddefnyddiwyd, ac roedd y gostyngiad dros y flwyddyn i'w briodoli'n bennaf i ddychweliadau positif ar asedion ac i ostyngiad yn y disgwyliadau chwyddiant dros dymor hir, a hefyd i newid y mynegai chwyddiant a ddefnyddir iragamcanu beth fydd y codiadau pensiwn.

Yr asesiad gorau o gadernid ariannol yw ystyried i ba raddau y mae'r awdurdod wedi darparu ar gyfer rhwymedigaethau hysbys ac ystyried hefyd faint o gronfeydd wrth gefn sydd ar gael fel diogelwch yn erbyn risgiau eraill. Mae'r Cyngor wedi darparu ar gyfer rhwymedigaethau hysbys ac wedi sefydlu cronfeydd wrth gefn pryd bynnag y mae hynny'n ofyn statudol, pan fo cynlluniau'r Cyngor wedi clustnodi hynny neu pan fo'n ddoeth i bwrpas diogelu yn erbyn risg neu ansicrwydd. Y bwriad ar y cychwyn oedd peidio â gwneud defnydd sylweddol o'r balansau yn ystod y flwyddyn er bod y Pwyllgor Gwaith wedi rhoddi ei ganiatâd i ddefnyddio hyd at £0.6m o'r balansau i gyllido costau newid, gan gynnwys costau torri gwasanaeth yn 2010/11. Mewn gwirionedd rhyw £0.4m ohono a ddefnyddiwyd ynghyd â £1.0 miliwn a awdurdodwyd yng nghyswllt cyllideb 2011-12. Roedd arbedion y flwyddyn yn £2.8 miliwn ac ar ei diwedd roedd £6.8m yn y balansau cyffredinol. Rhoddwyd o'r neilltu £2.5 miliwn ar gyfer costau gyda Statws Sengl a chydag Arfarnu Swyddi, ond nid amcangyfrif yw hwn i unrhyw rwymedigaeth wirioneddol. Ar ddiwedd y flwyddyn, roedd cronfeydd wrth gefn yr ysgolion yn £2.2 miliwn, balans y Cyfrif Refeniw Tai yn £0.3 miliwn a'r Cronfeydd Wrth Gefn Clustnodedig yn £12.9 miliwn. Mae cyfanswm y cronfeydd Wrth Gefn Clustnodedig wedi cynyddu a hynny'n bennaf oherwydd y gronfa wrth gefn i yswiriant a'r gronfa wrth gefn i'r gwasanaethau. Ond yn erbyn y rhain, rhaid gosod y gostyngiadau yn y gronfa cyllido cyfalaf wrth gefn, y gronfa wrth gefn i reoli perfformiad a chrafangu'n ôl y cronfeydd Wrth Gefn Clustnodedig i gefnogi'r gyllideb.

Mae cadernid ariannol yr Awdurdod yn ddigonol er gwaethaf y dirywiad yng nghyflwr cyllid cyhoeddus. Yr hyn a wna'r patrwm tanwario cyffredinol yw dangos inni pa mor ddoeth fu'r deiliaid cyllidebau a'u parodrwydd i weithredu ar arbedion cyn gynted ag y gwelwyd potensial. Wrth fonitro'r Gyllideb yn ystod y flwyddyn roedd modd ystyried y gwelliant net wrth lunio cyllideb y flwyddyn ddilynol, a hynny'n tynnu pwysau oddi ar yr arbedion angenrheidiol yn 2011-12 ac ymlaen. Fodd bynnag mae'r rhagolygon ar gyfer gwariant cyhoeddus yn dal i fod yn bur dywyll.

Cydweithio

Yn ystod 2010/11, mae'r Cyngor Sir wedi bod wrthi'n egnïol yn datblygu mentrau cydweithredol dan Fwrdd Arweinyddiaeth Rhanbarthol y Sector Preifat. Mae'r ffocws ar gydweithio am gynyddu a'r newidiadau am gyflymu yn ystod 2011/12 a hynny yn erbyn cefndir o ostyngiad mewn cyllidebau, yr angen am fwy o arbedion a chyflawni rhaglen ad-drefnu'r sector cyhoeddus dan arweiniad Llywodraeth Cymru. Ar draws y rhanbarth, sefydlwyd pedwar bwrdd rhaglen i ddatblygu modelau cydweithio mewn perthynas ag:

- Addysg
- Gofal Cymdeithasol ac Iechyd
- Yr Amgylchedd a Gwasanaethau Rheoleiddiol
- Gwasanaethau Cefnogol
-

Yn ystod 2010/11, bu'r Cyngor yn weithgar o ran datblygu achosion busnes ar gyfer modelau newydd ar gyfer darparu gwasanaethau ar lefel ranbarthol ac isranbarthol. Mae'r meysydd y bu'n gweithio arnynt yn cynnwys gwella ysgolion a theleofal a'r tîm polisi cynllunio ar y cyd gyda Gwynedd. Yn ogystal, rhoddwyd sylw yn ystod 2010/11 i ddatblygu modelau newydd ar gyfer mireinio partneriaethau allweddol ar draws y rhanbarth dan y bwrdd partneriaeth rhanbarthol ac mae trefniadau isranbarthol gyda Chyngor Gwynedd wrthi'n cael eu datblygu yn ystod 2011/12.

Sicrhau cydraddoldeb a chynaliadwyedd

Mae'r Cyngor yn parhau i ymrwymo i gydraddoldeb a hynny wrth ddarparu gwasanaethau ac yn ei rôl fel cyflogwr pwysig.

Mae fframwaith corfforaethol wrthi'n cael ei ddatblygu yn awr er mwyn sicrhau fod y Cyngor yn cwrdd â'i gyfrifoldebau statudol yn unol â Deddf Cydraddoldeb 2010. Mae Grŵp Cydraddoldebau Corfforaethol wedi cael ei sefydlu i symud y gwaith hwn yn ei flaen ac i hyrwyddo, integreiddio a sicrhau cynnydd o ran materion cydraddoldeb ac amrywiaeth yn gyson ar draws yr holl gyfadranau a gwasanaethau.

Mae'r Cyngor hefyd yn rhan o Rwydwaith Cydraddoldeb Sector Cyhoeddus Gogledd Cymru sy'n cynnwys y chwe awdurdod lleol, Heddlu Gogledd Cymru, Bwrdd Iechyd Prifysgol Betsi Cadwaladr, y Gwasanaeth Tân ac Achub a'r Gwasanaeth Ambiwlans. Ar hyn o bryd, mae'r Rhwydwaith wrthi'n gweithio gyda'i gilydd i ddatblygu amcanion cydraddoldeb ar y cyd ar gyfer Gogledd Cymru.

Mae'r Cyngor yn cydnabod pwysigrwydd datblygiad cynaliadwy yn ei raglen waith strategol ar gyfer 2010/11 a chyfraniad y prif feysydd rhaglen, ee Ynys Ynni i hyrwyddo cyfleoedd busnes a photensial cyflogaeth. Caiff datblygiad cynaliadwy sylw yn y cytundeb canlyniadau rhwng y Cyngor a Llywodraeth Cymru a cheir dadansoddiad o berfformiad ar dudalennau_____. Mae cefnogi cymunedau cynaliadwy yn un o amcanion allweddol y Cyngor. Ceir crynodeb o'r cynnydd a wnaed gan y Cyngor dan yr amcan hwn ar dudalennau_____.

Yn y cyd-destun ehangach, mae'r Cyngor yn cydnabod y sialensiau sydd ynghlwm â rhoi sylw i faterion newid hinsawdd. Yn ystod rhan olaf 2010/11, cychwynnwyd gwaith ar brosiect sgopio i roi sylw i newid hinsawdd a materion cysylltiedig. Mae bwrdd rhaglen arbennig wedi cael ei sefydlu yn awr i symud ymlaen gyda'r gwaith hwn ac i adrodd yn 2012 i Lywodraeth Cymru ar faterion newid hinsawdd yn unol â Deddf Newid Hinsawdd 2008.

Mynd i'r Afael â'n Hamcanion Gwella ar gyfer 2010/11

Yn ein Cynllun Gwella sy'n 'edrych ymlaen' ([Cynllun Busnes Corfforaethol 2010/11](#)) a gyhoeddwyd yng Ngorffennaf 2010, nodwyd nifer o gamau gweithredu gennym er mwyn cyflawni ein rhaglen uchelgeisiol o amcanion gwella. Mae'r tudalennau a ganlyn yn darparu amlinelliad o'r cynnydd a wnaed yn erbyn y camau gweithredu hyn yn 2010/11. Mae'r camau gweithredu hyn yn parhau i fod yn flaenoriaethau i'r Cyngor eleni ac maent yn ffurfio rhan o'r blaenoriaethau gwella yn ein Cynllun Busnes Corfforaethol 2011/12.

Blaenoriaeth Strategol 1 – Gwella enw'r Cyngor a'r Ynys				
Ein blaenoriaethau gwella 2010/11 – Yr hyn y dywedasom y byddem yn ei wneud.	Cyfrifoldeb Arweiniol	Amserlen neu Garreg Filtir	Yr hyn a wnaethom Hyd at Fawrth 2011	Sylwadau Eglurhaol Ychwanegol
Darparu prosiect arwain ac ymgysylltu â'r gymuned, gan ganolbwyntio ar:				
Fframwaith ymgysylltu ac ymgynghori â'r gymuned - mae hyn hefyd yn rhan o waith y Bwrdd Gwasanaeth Lleol (BGLI)	Pennaeth Gwasanaeth – Polisi	Hydref 2010	Fframwaith ymgysylltu wedi'i gymeradwyo gan y Pwyllgor Gwaith ar 5/10/10 a chyflwynwyd adroddiad cynnydd i'r Grŵp Llywio Adferiad (20/01/11). Yr adroddiad gan ymgynghorwyr fel rhan o gytundeb cyflawni'r BGLI wedi'i aildrefnu ar gyfer Mawrth 2011	Mae cynllun gwaith yn cael ei yrru yn ei flaen mewn cydweithrediad â'r Comisiynydd perthnasol.
Diweddaru'r strategaeth gymunedol er mwyn canolbwyntio ar anghenion o ran lles yr ardal yn y dyfodol	Pennaeth Gwasanaeth – Polisi	Ymgynghoriad wedi'i gwblhau erbyn Mawrth 2011.	Cyflwynwyd adroddiad cynnydd i'r BGLI ar 9/12/10. Grŵp Tasg a Gorffen wedi'i sefydlu gan y BGLI i yrru gwaith ar y cynllun yn flaen. Cyflwynwyd adroddiad ar yr allbynnau i'r BGLI ar 24/3/11.	Trefnwyd i gynnal rhagor o weithdai gyda sefydliadau sy'n bartneriaid yn ystod chwarter 1 a 2 o 2011-12 i lywio'r gwaith o ddrafftio dogfen ymgynghori.

Adolygu strategaeth gyfathrebu'r Cyngor	Pennaeth Gwasanaeth – Polisi	Medi 2010	Wedi diweddaru'r Strategaeth Gyfathrebu yn dilyn trafodaethau gyda'r Tîm Rheoli ar 26/11/10 ac fe'i trafodwyd ymhellach gan y TRh ar 28/01/11. Cafodd y Strategaeth ei hystyried a'i chymeradwyo gan y Pwyllgor Gwaith ar 15/02/11.	Mae cynllun gwaith yn cael ei yrru yn ei flaen mewn cydweithrediad â'r Comisiynydd perthnasol.
Darparu'r rhaglen datblygu aelodau. Byddwn yn canolbwyntio yma'n bennaf ar:				
Rolau a chyfrifoldebau aelodau	Cyfarwyddwr y Gwasanaetha u Cyfreithiol a Phwyllgorau	Wedi'i gwblhau	Bellach wedi'u sefydlu yng ngwaith y Gweithgor Datblygu Aelodau/Pwyllgor Safonau a Chynllun Datblygu Aelodau newydd wedi'i fabwysiadu gan y Cyngor llawn ar 8/2/2011.	
Gloywi rôl y Pwyllgor Safonau	Cyfarwyddwr y Gwasanaetha u Cyfreithiol a Phwyllgorau	Wedi'i gwblhau	Bellach wedi'i sefydlu a'r Rhaglen Waith ar gyfer 2011-12 wedi'i chymeradwyo gan y Cyngor ar 8/3/2011.	
Rhaglenni gwaith y Pwyllgorau Sgriwtini	Cyfarwyddwr y Gwasanaetha u Cyfreithiol a Phwyllgorau	Wedi'i gwblhau	<ul style="list-style-type: none"> Rhaglenni gwaith sy'n 'edrych ymlaen' yn eu lle ar gyfer Mai 2011 hyd 2012. Proses bellach wedi'i sefydlu. 	
Rôl y Pwyllgor Archwilio	Cyfarwyddwr Corfforaethol (Cyllid)	Parhaus	<ul style="list-style-type: none"> Rhaglen hyfforddi wedi'i llunio a'i darparu ar gyfer y Pwyllgor Archwilio. Hunanasesiad wedi'i ddiweddaru a'i fabwysiadu gan y Pwyllgor Archwilio - yn dangos gwelliant ar y flwyddyn flaenorol. 	

Gwella enw da:				
Gwella trefniadau llywodraethu o ran y Pwyllgor Cynllunio	Cyfarwyddwr y Gwasanaetha u Cyfreithiol a Phwyllgorau / Pennaeth Gwasanaeth – Cynllunio a Gwarchod y Cyhoedd	I'w gwblhau 12 Mai 2011	<ul style="list-style-type: none"> • Wedi mabwysiadu gweithdrefnau newydd ar gyfer y Pwyllgor Cynllunio. • Argymhellion yr Arolwg Llywodraethu Corfforaethol (ALIC) yng Nghynllun Gwella'r Gwasanaeth Cynllunio. • Cyfarfodydd monitro'r Cynllun Gwella ar 7.10.10 a 24.1.11. • Ymgynghori ar Reolau Gweithdrefn diwygiedig ar gyfer Materion Cynllunio wedi'i gwblhau. • I'w ystyried gan y Cyngor llawn ar 12 Mai 2011. • Bydd angen cymeradwyaeth Gweinidogion Cymru. • Cyfarfodydd monitro pellach wedi'u trefnu ar gyfer 21.6.11. 	
Rheolaeth cwynion	Cyfarwyddwr y Gwasanaetha u Cyfreithiol a Phwyllgorau	Parhaus	<ul style="list-style-type: none"> • Model Newydd o Bolisi wedi'i gymeradwyo gan LICC. Disgwyliwyd llythyr, Arweiniad a'r Fersiwn Terfynol o'r Model Newydd o Bolisi ddiwedd Ionawr 2011. Bydd yr arweiniad yn nodi'r model ar gyfer delio â chwynion. 	<ul style="list-style-type: none"> • Ni chlywyd dim gan LICC mewn perthynas â'r Model Newydd o Bolisi ar ddiwedd y flwyddyn ariannol. • Mae'r Polisi presennol wedi'i

				<p>adolygu gan PwC.</p> <ul style="list-style-type: none">• Dim newidiadau mawr wedi'u cynllunio i'r Polisi presennol hyd nes y derbynnir cyfeiriad clir gan LICC o ran y Model Newydd o Bolisi.• Mae'r Model o Bolisi wedi'i "gymeradwyo" i bob Gwasanaeth Cyhoeddus ond nid oes unrhyw "gefnogeth Gweinidogol ffurfiol" hyd yma.• Adolygwyd y Polisi presennol gan PwC yn Chwefror/Mawrth 2011 ond ni dderbyniwyd yr adroddiad eto.• Gwaith i ddechrau bellach i edrych ar fabwysiadu'r Polisi Newydd a hefyd i edrych ar ddefnyddio Holiadur Boddhad Cwsmeriaid safonol ar y cyd ag awdurdodau eraill Gogledd Cymru.
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Blaenoriaeth Strategol 2 – Diogelu a Datblygu Economi'r Ynys

Ein blaenoriaethau gwella 2010/11 – Yr hyn y dywedasom y byddem yn ei wneud.	Cyfrifoldeb Arweiniol	Amserlen neu Garreg Filltir	Yr hyn a wnaethom Hyd at Fawrth 2011	Sylwadau Eglurhaol Ychwanegol
Datblygu, cefnogi a gweithredu'r cysyniad o Ynys Ynni, adfywio, sgiliau'r farchnad lafur a thwristiaeth				
Datblygu a darparu'r rhaglen Ynys Ynni er mwyn gwneud y mwyaf o'r potensial am fuddsoddiadau at i mewn, creu swyddi a datblygu sgiliau.	Pennaeth Gwasanaeth – Datblygu Economaidd	Parhaus	<p>Wedi sefydlu a darparu adnoddau ar gyfer tîm craidd y RhYY;</p> <ul style="list-style-type: none"> - Lanswyd y RhYY yn swyddogol gan y Dirprwy Brif Weinidog; - Wedi ffurfioli trefniadau cydweithredol a llywodraethu gyda rhanddeiliaid allweddol i wneud y gorau o'r buddion sy'n gysylltiedig â'r safle niwclear newydd posibl yn yr Wylfa; - Wedi ffurfio a diogelu cefnogaeth wleidyddol ar gyfer Datganiad Sefyllfa CSYM ar lety i weithwyr; - Wedi diogelu tua £160k o arian Cyn Cytundeb Perfformiad Cynllunio; 2010 	
Defnyddio ffrydiau ariannu allanol	Pennaeth Gwasanaeth – Datblygu	Parhaus	Wedi cefnogi datblygiad 2 brosiect sydd wedi diogelu £4.9M o arian Cydgyfeiriant yr UE;	

<p>allweddol er mwyn cefnogi prosiectau adfywio.</p>	<p>Economaidd</p>		<p>Wedi cwblhau gwelliannau mewn 5 lleoliad fel rhan o brosiect 'Datblygu'r Amgylchedd Arfordirol' a ariannir gan arian Cydgyfeiriant;</p> <ul style="list-style-type: none"> - Wedi diogelu'n llwyddiannus tua £3.1M o arian Cynllun Busnes 2 y CDG; - Parhau i ddarparu'r Rhaglen Datblygu Gwledig £4.25M (Cynllun Busnes 1); - Wedi cynorthwyo a chefnogi Menter Môn i ddiogelu £300k o'r Awdurdod Datgomisiynu Niwclear i ddarparu prosiectau economaidd-gymdeithasol; Wedi darparu cymorth parhaus i bartneriaid mewnol ac allanol ddatblygu cynigion ar gyfer prosiectau. 	
<p>Datblygu a hyrwyddo cyfleoedd twristiaeth.</p>	<p>Pennaeth Gwasanaeth - Datblygu Economaidd / Pennaeth Gwasanaeth – Dysgu Gydol Oes a Gwybodaeth</p>	<p>Parhaus</p>	<p>Wedi gwneud cynydd o 6% yng ngwerth cynnyrch Twristiaeth yr Ynys;</p> <ul style="list-style-type: none"> -Wedi cefnogi 12 o ddigwyddiadau lleol trwy gynllun grantiau Digwyddiadau Twristiaeth CSYM; <p>Wedi cydlynu'r presenoldeb corfforaethol llwyddiannus yng Sioe</p>	<p>Dyma ail flwyddyn lawn twf arwyddocaol yn yr ymwelwyr blynyddol i Oriel Ynys Môn sy'n cadarnhau ymhellach fod Oriel Ynys Môn yn atyniad lleol a</p>

			<p>Môn (ac wedi ennill y wobr am y babell orau yn y sioe);</p> <p>Wedi croesawu 11 o Longau Mordeithio i Borthladd Ynys Môn gan gynhyrchu dros £500k o wariant yn yr economi lleol;</p> <p>Wedi llwyddo i fynychu digwyddiadau'r Fasnach Fôr ryngwladol i farchnata Porthladd Ynys Môn ymhlith Gweithredwyr Mordeithiau allweddol;</p> <p>- Wedi manteisio ar y cyfle i gynyddu proffil Cenedlaethol a Rhyngwladol cadarnhaol o'r ynys o ganlyniad i baratoadau ar gyfer a llwyddiant y Briodas Frenhinol.</p>	<p>rhanbarthol pwysig i ymwelwyr.</p> <p>Cynnydd o 10%.</p> <p>Safleoedd Treftadaeth Tymhorol: Ffigyrau Ymwelwyr (Ebrill –Medi 2010, gan gynnwys ymweliadau addysgol) : 58,250 - + 6.6% ar 2009 - 2010 (54,650)</p> <p>Oriel Ynys Môn:</p> <p>2010 – 2011: ffigyrau ymwelwyr ar gyfer y flwyddyn lawn: 91,561 [2009/10 (83,219)]</p>
Gweithio mewn partneriaeth gyda Chyngor Gwynedd i ddatblygu Cynllun Datblygu Lleol.	Pennaeth Gwasanaeth – Cynllunio a Gwarchod y Cyhoedd	Gorffennaf 2010 – 2016	Cytundeb i sefydlu Cydbwyllgor wedi'i arwyddo gan y Cyngor Sir ar 9.12.10. Cynhaliwyd cyfarfod cyntaf y Cydbwyllgor Polisi Cynllunio ar 4.3.11	Yr Uned Cynllunio Polisi ar y Cyd yn weithredol o 1.5.11

Blaenoriaeth Strategol 3 – Adeiladu a chefnogi cymunedau cynaliadwy				
Ein blaenoriaethau gwella 2010/11 – Yr hyn y dywedasom y byddem yn ei wneud.	Cyfrifoldeb Arweiniol	Amserlen neu Garreg Filltir	Yr hyn a wnaethom Hyd at Fawrth 2011	Sylwadau Eglurhaol Ychwanegol
Cydweithio i gwrdd ag anghenion tai'r Ynys trwy				
Parhau i wella ansawdd stoc dai'r Cyngor er mwyn cwrdd â gofynion Safon Ansawdd Tai Cymru (SATC).	Cyfarwyddwr Corfforaethol (Tai a Gwasanaethau Cymdeithasol) Dros Dro	Parhaus tan 2012.	Mae'r cynllun yn barhaus, yn mynd yn ei flaen un unol â'n Cynllun Busnes. Mae Blwyddyn 3 yn gyflawn ac yn cyd-fynd â'r targed yn ôl y rhaglen gwariant cyfalaf cymeradwy.	
Darparu'r rhaglen tai fforddiadwy gyda sefydliadau sy'n bartneriaid, gan gynnwys datblygu Strategaeth Cartrefi Gweigion	Cyfarwyddwr Corfforaethol (Tai a Gwasanaethau Cymdeithasol) Dros Dro	Parhaus.	<p>Strategaeth Cartrefi Gweigion wedi'i datblygu a'i chyflwyno i'r Pwyllgor Gwaith am gymeradwyaeth. Cafwyd cymeradwyaeth yn Hydref 2010.</p> <p>Wedi datblygu Cynllun Gweithredu Cartrefi Gweigion 2 flynedd.</p> <p>Rhaglen Tai Fforddiadwy: Fframwaith Cyfranogi Tai Fforddiadwy wedi'i gryfhau i hyrwyddo gwell dealltwriaeth, ymrwymiad ac ymroddiad gan randdeiliaid er mwyn canfod a diwallu anghenion preswylwyr o ran</p>	<p>Cyfanswm o 69 o dai fforddiadwy wedi'u cwblhau wedi eu hariannu gydag arian Ychwanegol Cymdeithasol a ddiogelwyd trwy'r fenter SCIF (y Rhaglen Buddsoddi Cyfalaf Strategol) a hwylusodd ddatblygiad newydd o 16 o gartrefi.</p> <p>Cynllun Achub Morgeisi wedi cynorthwyo 2 deulu.</p> <p>17 o dai fforddiadwy wedi'u</p>

			<p>tai fforddiadwy ac i hyrwyddo ymagwedd gydgysylltiedig er mwyn cyflawni targedau a gytunwyd a chanfod anghenion a blaenoriaethau i'r dyfodol.</p> <p>Landlordiaid Cymdeithasol Cofrestredig - y rhaglen Grant Tai Cymdeithasol a gynlluniwyd wedi'i chyflawni yn ôl y targed gyda swm ychwanegol o £900k wedi'i glustnodi o arian llithriant cenedlaethol gan Lywodraeth Cyulliad Cymru.</p> <p>Wedi gwneud cynnydd o ran canfod a chael mynediad i fathau arloesol o gyllid, yn hinsawdd gostyngiad o 30% mewn GTC yn 2011/2012, gan gynnwys gyrru ymlaen cyflwyno 'cyfleuster benthyciad pontio' i gynorthwyo hunan-adeiladwyr.</p>	<p>datblygu na chawsant eu hariannu gan GTC.</p> <p>Grant Tai</p> <p>Gweithio gydag un LCC i gyflwyno peilot Rhent Canolradd newydd yn ardal Amlwch – 6 chartref newydd [amcangyfrifir cwblhau'r cynllun yn Chwefror 2012].</p> <p>Dyraniad Cymorth Prynu LICC o £800,000.00 wedi'i wario'n llawn ac wedi cynorthwyo 16 o aelwydydd.</p> <p>4 Arolwg Anghenion Tai llawn wedi'u cwblhau i ganfod math yr anghenion tai yn y cymunedau ynghyd â gwybodaeth am fforddiadwyedd.</p>
Parhau i ganolbwyntio ar ddarparu gwasanaethau digartrefedd	Cyfarwyddwr Corfforaethol (Tai a Gwasanaethau)	Parhaus	Cyflwynwyd Hyfforddiant Staff ar ddeddfwriaeth ddiweddar ac ar ddigartrefedd ymhlith pobl ifanc [rhai 16/17 oed] mewn perthynas â Dyfarniad Southwark.	Er gwaethaf y pwysau cynyddol ar Wasanaeth Digartrefedd y Cyngor, bu modd i ni gynnal ei darged o atal Digartrefedd mewn 72% o achosion yn ystod

<p>oherwydd yr ansicrwydd o ran beth fydd y galw.</p>	<p>Cymdeithasol) Dros Dro</p>		<p>Mae'r Uned Digartrefedd yn parhau i roi pwyslais ar atal.</p> <p>Manteisiwyd ar y defnydd o'r gronfa Atal Digartrefedd ac mae'r Gwasanaethau Tai wedi cyflwyno rhestrau ad-dalu bondiau fforddiadwy.</p> <p>Mae lleihau'r graddau y mae digartrefedd yn cael ei dderbyn yn dystiolaeth o ymyrriadau ataliol llwyddiannus.</p> <p>Mae'n anochel y bydd Diwygio Budd-daliadau Lles yn arwain i gynnydd yn nifer yr aelwydydd sy'n cyflwyno eu hunain fel rhai 'digartref' i'r Gwasanaethau Tai.</p> <p>Yn ystyried dulliau newydd o weithio ar hyn o bryd, sy'n cynnwys cais llwyddiannus am arian gan Lywodraeth Cymru tuag at swyddog cefnogi Landlordiaid Cymdeithasol Cofrestredig a thenantiaid, a mwy o bwyslais ar gynnig opsiynau tai eraill.</p>	<p>y flwyddyn, yn erbyn targed o 65%.</p> <p>Mae nifer y teuluoedd a leolir mewn gwely a brecwast wedi'i leihau.</p> <p>Yn rhoi mwy o sylw i gynnig cyngor ehangach ar opsiynau o ran tai.</p>
<p>Canolbwyntio ar wasanaethau effeithiol ac effeithlon i gwrdd ag anghenion plant a phobl ifanc</p>				
<p>Adolygu strwythur y</p>	<p>Cyfarwyddwr Corfforaethol</p>	<p>Cynllun Partneriaeth</p>	<p>Mae'r Bartneriaeth ar hyn o bryd yn</p>	

<p>Bartneriaeth Plant a Phobl Ifanc. Datblygu rhaglenni gwaith sy'n canolbwyntio mwy ar dlodi plant a sgiliau allweddol a chynhyrchu Cynllun Partneriaeth diwygiedig ar gyfer 2011-14.</p>	<p>(Addysg a Hamdden)</p>	<p>dywigiedig i'w gyflwyno i LICC yn Hydref 2010.</p>	<p>paratoi ar gyfer arolwg nesaf Estyn.</p> <p>Wrthi'n ymgynghori ynghylch y Cynllun Plant newydd.</p> <p>Mae'r grant CYMORTH/Teuluoedd yn Gyntaf (2011/12) wedi'i ddsbarthu a'r dosbarthiad wedi'i gymeradwyo gan y Bartneriaeth.</p> <p>Yn ystod Ch4, gwnaeth Cynnal gyfraniad sylweddol i'r paratodau ar gyfer arolwg Estyn. Erbyn hyn, ceir problemau difrifol o ran capasiti o fewn y Bartneriaeth: o ganlyniad, mae'r Bartneriaeth yn ystyried penodi 'Swyddog SA'. Rhaid cydnabod fod methu profi y gwnaed cynnydd boddhaol gan y Bartneriaeth (gan arolwg Estyn o 27-28 Mehefin) yn risg i'r Bartneriaeth.</p> <p>Cwblhawyd yr ymgynghori yn Ch4 a chynlluniwyd i'r Cynllun Plant a Phobl Ifanc (2011-2014) gael ei fabwysiadu gan y Bwrdd Comisiynwyr (26.04.11).</p> <p>Cwblhawyd y paratodau ar gyfer Gwariant 'Teuluoedd yn Gyntaf'</p>	
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			(2011/12) yn Ch4.	
Datblygu strategaeth i gwrdd â gofynion menter Ysgolion 21 Ganrif y Cynulliad, a fydd yn cynnwys y rhaglen rhesymoli ysgolion.	Cyfarwyddwr Corfforaethol (Addysg a Hamdden)	Cyflwyno'r strategaeth i LICC yn Hydref 2010.	<p>Fersiwn Terfynol y Rhaglen Amlinellol Strategol (SOP) wedi'i gyflwyno i LICC cyn 10/12/10, ac felly'n cyflawni gofynion LICC.</p> <p>Disgwylir 'cyhoeddiad' y Gweinidog Addysg yn ystod Ch1 (2011/12).</p> <p>Cefnogaeth ychwanegol ar gael i bob awdurdod gan yr Uned Ysgolion 21 Ganrif.</p> <p>Bwriedir cyflwyno adroddiad i'r Comisiynwyr yng Ngorffennaf 2011</p>	
Canolbwyntio ar gyfrifoldebau Rhiant Corfforaethol y Cyngor a threfniadau diogelu plant	Cyfarwyddwr Corfforaethol (Addysg a Hamdden / Cyfarwyddwr Corfforaethol (Tai a Gwasanaethau Cymdeithasol) Dros Dro	Parhaus	<p>Cyflwynwyd adroddiad diweddarau cynnydd ar drefniadau diogelu i'r Pwyllgor Sgriwtini ar 28/01/11. Mae rhaglen wella'r Gwasanaeth Plant yn parhau. Nodwyd meysydd gwaith pellach o'r Trefniadau Arolygu Trefniadau ar gyfer Asesiadau a rheoli gofal sydd angen eu harchwilio a gweithredu arnynt.</p> <p>Wedi ail-sefydlu is-grwpiau, a dechreuwyd gwaith ar Gynllun</p>	

			Busnes 2011/12.	
Parhau i ganolbwyntio ar addysg gydol oes er mwyn cerdd ag anghenion trigolion yr ynys	Cyfarwyddwr Corfforaethol (Addysg a Hamdden)	Parhaus	<p>Mae Partneriaeth Dysgu Gydol Oes Ynys Môn a Gwynedd a Grŵp Gweithredu Addysg Gymunedol Ynys Môn yn gweithredu cynllun ôl- arolwg trwy raglen waith a chanddi bwyntiau gweithredu manwl.</p> <p>Mae adnoddau Addysg Gymunedol (TGCh) wedi cael eu diwygio a'u hymestyn yn Llyfrgelloedd Llangefni a Phorthaethwy.</p> <p>Cynlluniwyd Wythnos Addysg Oedolion (Mai 16 – 23, 2011) mewn partneriaeth â Gwynedd.</p>	
Parhau i ganolbwyntio ar wella sgiliau craidd yn unol â Fframwaith Effeithiolrwydd Ysgolion Llywodraeth Cynulliad Cymru	Cyfarwyddwr Corfforaethol (Addysg a Hamdden)	Parhaus	Cwblhawyd cais Sgiliau Sylfaenol yn Nhachwedd 2011, a chafwyd cadarnhad o lefelau ariannu.	

<p>Adolygu'r rhesymeg o ran darparu'n uniongyrchol ystod o weithgareddau a mwynderau a thwristiaeth, gan gynnwys safleoedd treftadaeth, parciau, gwasanaethau hamdden, cefn gwlad a morwrol</p>	<p>Pennaeth Gwasanaeth – Dysgu Gydol Oes a Gwybodaeth</p>	<p>Yn unol â chynllun y prosiect.</p>	<p>(1) Cyflwynodd y Grŵp Tasg a Gorffen Treftadaeth adroddiad i'r Pwyllgor Sgriwtini (1/2/2011) a'r Pwyllgor Gwaith (15/2/2011) ar gynigion a fydd yn creu toriad o 30% yng nghostau rhedeg net y safleoedd.</p> <p>(2) Cyflwynwyd adroddiad 'Cynllun Rheoli Cyrchfan' i'r Pwyllgor Gwaith (15/2/2011). Gwaith yn parhau o dan arweinyddiaeth yr Uned Datblygu Economaidd.</p>	<p>Gwylfan Moelfre: trefniadau prydlesu wedi'u sefydlu gyda'r RNLI- arbedion refeniw o £12,000.</p> <p>Ynys Lawd: trefniadau trwyddedu wedi'u hail-drafod gyda Trinity House/trefniadau rheoli'r safle gyda'r RSPB (tocynnau) - targed ar gyfer arbedion refeniw o £10,000.</p>
<p>Parhau i ganolbwyntio ar hyrwyddo gwasanaethau dwyieithog yn y Cyngor a hyrwyddo'r iaith Paratoi strategaeth sgiliau'r gweithluar gyfer yr awdurdod</p>	<p>Pennaeth Gwasanaeth – Polisi</p>	<p>Hydref 2010</p>	<p>Strategaeth wedi'i chwblhau a diwygiad pellach wedi'i ymgorffori yn dilyn ymgynghori mewnol a sylwadau gan Fwrdd yr Iaith Gymraeg.</p>	<p>Mae hyn yn ffurfio rhan o gynllun gwaith Grŵp yr Iaith Gymraeg.</p>
<p>Cynnal adolygiad o Gynllun Iaith</p>	<p>Pennaeth Gwasanaeth</p>	<p>Rhagfyr 2010</p>	<p>Amserlen ddiwygiedig wedi'i chytuno gyda Bwrdd yr Iaith Gymraeg (ar</p>	<p>Mae hyn yn cael ei weithredu yn</p>

Gymraeg y Cyngor	– Polisi		gyfer 2 ^{il} Chwarter 2011)	Ch2/3 o 2011/12.
Creu Fforwm Iaith	Pennaeth Gwasanaeth – Polisi	Mawrth 2011	Cylch Gorchwyl a chefnogaeth weinyddol yn eu lle. Aelodaeth dan ystyriaeth.	Cyfarfod cyntaf i'w yrru ymlaen yn Ch3 2011-12.
Gwneud defnydd cynaliadwy o'r amgylchedd unigryw a naturiol				
Parhau i weithredu rhaglen y Cyngor i leihau gwastraff, mentrau ailgylchu a threfniadau ar y cyd o ran cael gwared ar wastraff	Cyfarwyddwr Corfforaethol (Gwasanaethau Amgylcheddol a Thechnegol)	Parhaus.	Ymestyn y gwasanaeth casglu bwyd i gynnwys yr ynys i gyd yn Hydref 2010. Un o'r ychydig awdurdodau gyda gwasanaeth cyson a draws y sir.	Y gyfradd ailgylchu wedi cynyddu o 49% yn 09/10 i 54% yn 10/11, yn mynd y tu hwnt i'r Targed Statudol o 52% a fynnwyd erbyn 2012/13. Yr ailgylchwr gorau ond un yng Nghymru unwaith eto, am yr 2 ^{il} flwyddyn yn olynol (i'w gadarnhau'n swyddogol)
Datblygu rhaglen lleihau carbon ac effeithlonrwydd ynni sy'n gysylltiedig â'r fframwaith	Pennaeth Gwasanaeth – Eiddo	Datblygu Rhaglen Lleihau erbyn Medi 2010. Gweithrediad – Hydref 2010		Rhestr o gynlluniau effeithlonrwydd ynni posibl wedi'u paratoi gyda chyfnodau talu'n ôl o lai na 5 mlynedd ar gyfer amryw adeiladau. Cynlluniau i'w datblygu ar gyfer

Ynys Ynni.		ymlaen		ceisiadau am arian gwario i arbed, fodd bynnag, cafodd hyn ei oedi oherwydd ansicrwydd dros ddyfodol y rhan fwyaf o'r adeiladau hyn. Cynigion y cynllun i'w gwneud yn derfynol ar ôl gwneud penderfyniadau ar ddyfodol adeiladau perthnasol.
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Blaenoriaeth Strategol 4 – Hyrwyddo cymunedau iach, diogel a theg

Ein blaenoriaethau gwella 2010/11 – Yr hyn y dywedasom y byddem yn ei wneud.	Cyfrifoldeb Arweiniol	Amserlen neu Garreg Filltir	Yr hyn a wnaethom Hyd at Fawrth 2011	Sylwadau Eglurhaol Ychwanegol
Hyrwyddo ffyrdd iach ac egniol o fyw ar draws pob ystod oed.				
Parhau i roi ar waith gyfres o fentrau / rhaglenni sy'n cefnogi'r meysydd blaenoriaeth yn y Strategaeth Iechyd, Gofal Cymdeithasol a Lles 2008-11	Cyfarwyddwr Corfforaethol (Tai a Gwasanaethau Cymdeithasol) Dros Dro	Parhaus	Mae pob cynllun gweithredu yn ei le ac yn cael eu monitro trwy weithgorau presennol, wedi'u trefnu gan y bwrdd partneriaeth BIGCaLI. Mae Cynlluniau Gweithredu i gefnogi meysydd gwasanaeth sy'n flaenoriaeth yn cael eu gweithredu gan wasanaethau / asiantaethau perthnasol.	Dim capasiti o ran swyddog dynodedig ar gael i gefnogi'r Bartneriaeth BIGCaLI, gweithredu'r strategaeth/adolygu a rhesymoli isranbarthol.

<p>cyfredol a hynny er mwyn hyrwyddo byw yn iach ar draws pob oedran.</p>				
<p>Paratoi strategaeth ddiwygiedig lechyd, Gofal Cymdeithasol a Lles ar gyfer 2011-14.</p>	<p>Cyfarwyddwr Corfforaethol (Tai a Gwasanaethau Cymdeithasol) Dros Dro</p>	<p>Mawrth 2011</p>	<p>Bywyd Môn 2010 wedi'i ddatblygu erbyn Medi 2010, cyfnod ymgynghori'r Strategaeth BIGCaLI wedi'i gwblhau ddiwedd Ionawr. Strategaeth BIGCaLI terfynol ar gyfer 2011-14 wedi'i chwblhau yn ystod Chwefror 2011 ac wedi cynnal Asesiad Effaith Cydraddoldeb.</p> <p>Y Strategaeth BIGCaLI ar gyfer 2011-14 wedi'i chymeradwyo'n ffurfiol a'i mabwysiadu gan y Cyngor Sir llawn a BIPBC yn ystod Mawrth. Oherwydd i'r Grant Arbennig ar gyfer Cydweithio ddod i ben, mae Partneriaeth y BIGCaLI wedi colli capasiti 2 swyddog ddiwedd Mawrth 2011.</p>	<p>Dim capasiti o ran swyddog dynodedig i gydlynu a chefnogi trefniadau partneriaeth y BIGCaLI.</p>
<p>Ailfodelu'r ddarpariaeth gwasanaethau hamdden ar yr</p>	<p>Pennaeth Gwasanaeth – Hamdden a Chymunedau</p>	<p>Rhaglen waith y panel tasg a gorffen.</p>	<p>Rhoddwyd yr her i'r Grŵp Tasg a Gorffen gynnig pecyn o opsiynau fyddai, gyda'i gilydd, yn lleihau Cyllideb Refeniw y Gwasanaeth £300k dros 3 blynedd, yn effeithiol o</p>	<p>Dewisodd y Grŵp Tasg a Gorffen strategaeth i ddiogelu gwasanaethau rheng flaen lle y bo'n bosibl ac i edrych am arbedion arwyddocaol trwy</p>

<p>ynys.</p>			<p>1^{af} Ebrill 2011.</p> <p>Cymeradwywyd yr argymhellion gan y Pwyllgor Gwaith yn Ionawr 2011.</p>	<p>leihau swydd reolaeth uwch.</p> <p>Mae'r Gwasanaeth bellach yn gweithredu'r newidiadau i'r Gwasanaeth, sy'n cynnwys uno gyda Dysgu Gydol Oes o 1^{af} Ionawr 2012.</p>
<p>Gweithio ar y cyd gydag awdurdodau Gogledd Cymru er mwyn gweithredu:</p> <ul style="list-style-type: none"> • Gwasanaeth teleofal integredig ar gyfer y rhanbarth; • Datblygu opsiynau ar gyfer Teledu Cylch Cyfyng. 	<p>Cyfarwyddwr Corfforaethol (Tai a Gwasanaethau Cymdeithasol) Dros Dro</p>	<p>Yn unol â chynllun prosiect Partneriaeth Gogledd Cymru</p>	<p>Teleofal – Gweithredu gwasanaeth newydd wedi'i gynllunio ar gyfer 01.06.11.</p> <p>Teledu Cylch Cyfyng</p> <p>Mae gwaith yn parhau i archwilio achos busnes ar gyfer trefniant ar y cyd i ddarparu gwasanaeth monitro Teledu Cylch Cyfyng o fewn y rhanbarth.</p> <p>Mae'r Gwasanaeth Lleol bellach wedi'i wahanu. Yn y cyfamser, Grŵp Tasg a Gorffen i'w sefydlu i gynnal gwasanaeth sy'n cydymffurfio â chanllawiau deddfwriaethol ac arfer dda.</p> <p>Rhaglen Gydweithredol Gogledd</p>	

			<p>Cymru (Addysg).</p> <p>Cafwyd cynllunio mewn perthynas â'r ymgynghori ffurfiol a fydd wedi'i gwblhau erbyn 28.02.11, a gofynnir i'r Pwyllgor Gwaith wneud penderfyniadau ym Mawrth 2011. Ceir barnau pob un o'r chwe awdurdod trwy grwpiau ffocws ac ati. Ar lefel leol, ceisir barnau trwy'r Pwyllgor Gwaith a phwyllgorau perthnasol eraill.</p>	
<p>Gweithio gyda sefydliadau sy'n bartneriaid er mwyn gweithredu'r Cynllun Partneriaeth Diogelwch Cymunedol blynyddol.</p>	<p>Cyfarwyddwr Corfforaethol (Tai a Gwasanaethau Cymdeithasol) Dros Dro</p>	<p>Yn unol â chynllun y Bartneriaeth.</p>	<p>Cynhaliwyd cyfarfodydd JAG misol trwy gydol 2010/11 i fonitro <u>Meysydd Blaenoriaeth Allweddol</u> (KPA'au) ac i samplu <u>Meysydd ar gyfer Monitro Allweddol</u> (KMA's) yn rheolaidd – paswyd yr holl ddata i'r tîm monitro perfformiad adrannol.</p> <p>Cynhaliwyd is-grwpiau arbenigol trwy gydol y flwyddyn i weithredu prosiectau a gytunwyd a ymgorfforwyd mewn cynlluniau gweithredu thematig ac a ariannwyd gyda grantiau Llywodraeth er mwyn mynd i'r afael â throsedd, anrhefn a chamddefnyddio sylweddau.</p> <p>Cyflwynwyd tueddiadau a</p>	<p>Mae'r gwaith o Resymoli'r Bartneriaeth yn mynd yn ei flaen yn 2011/12 a chafwyd cyfarfod CSPEG ar y cyd â Gwynedd i baratoi ar gyfer cydweithio strategol pellach.</p>

			<p>chrynodebau perfformiad chwarterol i Grŵp Gweithredol y Bartneriaeth.</p> <p>Wedi cwblhau cynlluniau cydweithio ar gyfer asesiad strategol sirol ar y cyd â Gwynedd yn 2011/12.</p>	
Hyrwyddo cyfleoedd cyfartal i bawb yn lleol				
<p>Cyfrannu tuag at weithredu strategaeth y Bwrdd Gwasanaeth Lleol ar gynhwysiad cymdeithasol, gan ganolbwyntio ar segurdod economaidd, mynediad i'r cyhoedd, cynhwysiad cyllidol a thlodi plant.</p>	<p>Pennaeth Gwasanaeth – Polisi</p>	<p>Yn unol â'r cynllun cytundeb darpariaeth leol.</p>	<p>Cyflwynwyd adroddiad cynnydd ar ffrydiau gwaith i'r BGLI ar 9/12/10.</p> <p>Cyflwynwyd adroddiad cynnydd i'r BGLI ar 24/3/11</p>	
Datblygu modelau cost-ffeithiol o wasanaethau gofal ar gyfer grwpiau bregus, gan ganolbwyntio ar ddiogelu plant ac oedolion				
<p>Ailfodelu cyfleusterau gofal cartref, gofal preswyl a</p>	<p>Cyfarwyddwr Corfforaethol (Tai a Gwasanaetha</p>	<p>Mawrth 2011.</p>	<p>Mae Bwrdd Prosiect, sy'n cwmpasu ailfodelu Gwasanaethau Oedolion (12 ffrwd gwaith gan gynnwys gofal cartref a gwasanaethau preswyl), yn</p>	.

<p>gofal dydd</p>	<p>u Cymdeithasol) Dros Dro – Pennaeth Gwasanaeth – Uned Ddarparu</p>		<p>llawn weithredol ac yn llywio'r agenda foderneiddio gyfan. Yn ymdrechu ar hyn o bryd i recriwtio capasiti rheoli prosiectau i alluogi/hwyluso newid sylweddol ar draws pob model ymateb yn y gwasanaeth.</p> <p>Rhaglen Foderneiddio Gofal Cartref:</p> <p>Mae ffrydiau gwaith o fewn y prosiect yn gwneud cynnydd – datblygiadau o ran y system CACI gyda Gwynedd, sefydlwyd cytundeb rhwng yr awdurdodau, a bydd cyfnod peilot y prosiect yn dechrau yn Hydref 2011; bwriedir cwblhau gwerthusiad opsiynau ar gyfer darparu gofal cartref gan gyflenwyr allanol erbyn Rhagfyr 2011; cynhyrchwyd drafft terfynol o Gytundeb Gofal Cartref Gogledd Cymru fel platfform i gyflwyno rhestr darparwyr rhanbarthol cymeradwy gweithredol erbyn Mawrth 2012.</p> <p>Gofal Dydd - yr ailfodelu bron wedi'i gwblhau, Biwmares yw'r elfen olaf o'r model gwasanaeth hanesyddol i gael ei gweithredu.</p>	
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			Y Bwrdd Comisiynwyr i ystyried cynnigion ar gyfer ailfodelu yn Hydref 2011 i baratoi ar gyfer trosglwyddo i ddarparwr trydydd sector ddiwedd 2011.	
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Blaenoriaeth Strategol 5 – Gwasanaethau fforddiadwy ac effeithiol

Ein blaenoriaethau gwella 2010/11 – Yr hyn y dywedasom y byddem yn ei wneud.	Cyfrifoldeb Arweiniol	Amserlen neu Garreg Filltir	Yr hyn a wnaethom Hyd at Fawrth 2011	Sylwadau Eglurhaol Ychwanegol
Gwella trefniadau rheoli prosiectau a pherfformiad y Cyngor.	Rheolwr Gyfarwyddwr Interim – Cyfarwyddwr Corfforaethol (Yr Amgylchedd a Gwasanaethau Technegol	Parhaus.	<ul style="list-style-type: none"> -Capasiti staffio wedi'i gryfhau ac wedi recriwtio i swyddi yn Swyddfa'r Rhaglen. -Rhaglen hyfforddi ar reoli prosiectau wedi'i darparu ac yn parhau. - Y gwaith o baratoi Cynllun Gwella sy'n 'edrych yn ôl' wedi'i gwblhau a'i gyflwyno i'r Cyngor ar 31/10/10. -Mewnbwn aelodau mewn perthynas â chyfarfodydd perfformiad chwarterol wedi'u trafod a'u cytuno yn y Pwyllgor Gwaith/SLG 24/11/10. - Allbynnau o'r cyfarfodydd monitro 	

Blaenoriaeth Strategol 5 – Gwasanaethau fforddiadwy ac effeithiol

Ein blaenoriaethau gwella 2010/11 – Yr hyn y dywedasom y byddem yn ei wneud.	Cyfrifoldeb Arweiniol	Amserlen neu Garreg Filltir	Yr hyn a wnaethom Hyd at Fawrth 2011	Sylwadau Eglurhaol Ychwanegol
			<p>perfformiad wedi'u hadrodd i'r Bwrdd Comisiynwyr.</p> <p>- Mae'r gwaith ar ddefnyddio Ffynnon ar gyfer Monitro Perfformiad yn parhau.</p>	
<p>Mentrau cydweithio er mwyn rheoli newid a gwneud gwell defnydd o adnoddau – gweithio mewn partneriaeth gydag awdurdodau Gogledd Cymru ar y pedair rhaglen rheoli newid – Addysg, Gofal Cymdeithasol, Gwasanaethau</p>	<p>Cyfarwyddwyr Corfforaethol – Addysg a Hamdden / Tai a Gwasanaethau Cymdeithasol / Amgylchedd a Gwasanaethau Technegol / Cyllid.</p>	<p>Yn unol â rhaglen drawsnewidiol Partneriaeth Gogledd Cymru</p>	<p>Yn dal i fynychu Bwrdd Rhaglen Rhanbarthol y Gwasanaethau Cymdeithasol ac yn ymwneud â NWSICC. Mae mentrau cydweithredol yn gwneud cynnydd mewn nifer o feysydd. Yn ystyried amryw opsiynau.</p> <p><u>Rhaglen Gydweithredol Gogledd Cymru (Addysg)</u></p> <p>Wedi cynllunio mewn perthynas â'r ymgynghoriad ffurfiol a gwblhawyd 28.02.11, a gofynnir i'r Pwyllgor Gwaith wneud penderfyniadau ym Mawrth 2011. Mewn cyfarfod o'r Bwrdd Comisiynwyr (ar 22.03.11) penderfynwyd i argymhell yr egwyddor o sefydlu Gwasanaeth</p>	<p>.</p>

Blaenoriaeth Strategol 5 – Gwasanaethau fforddiadwy ac effeithiol

Ein blaenoriaethau gwella 2010/11 – Yr hyn y dywedasom y byddem yn ei wneud.	Cyfrifoldeb Arweiniol	Amserlen neu Garreg Filltir	Yr hyn a wnaethom Hyd at Fawrth 2011	Sylwadau Eglurhaol Ychwanegol
<p>Amgylcheddol a Gwasanaethau Cefnogol Canolog</p>			<p>Gwella Ysgolion Rhanbarthol, os rhoir ystyriaeth bellach i gynnwys y Cynllun Busnes (Strategol). Awdurdodwyd y Cyfarwyddwr Corfforaethol (Addysg a Hamdden) i sefydlu tîm prosiect a fydd yn rhoi sylw manwl i drefniadau sy'n ymwneud â chyllid, adnoddau dynol a llywodraethu.</p> <p>Trawsnewid Cludiant – adroddiad i'w gyflwyno i'r Pwyllgor Gwaith ar 15.2.11.</p> <p>Yn parhau i fynychu a chefnogi Bwrdd Rhaglen Gwasanaethau Cefnogi Gogledd Cymru a digwyddiadau cysylltiedig.</p> <p>Rhwystrau i gefnogi'r tri bwrdd rhaglen arall.</p>	
<p>Gweithredu'r Rhaglen Blaenoriaethau Fforddiadwy ar</p>	<p>Cyfarwyddwr Corfforaethol (Cyllid)</p>	<p>Parhaus</p>	<p>Fel yn Ch2 – bwrdd rhaglen y RhBFF yn parhau.</p>	<p>Cyllideb 2011/12 yn adlewyrchu prosiectau RhBFF - risg yn newid i weithredu.</p>

Blaenoriaeth Strategol 5 – Gwasanaethau fforddiadwy ac effeithiol

Ein blaenoriaethau gwella 2010/11 – Yr hyn y dywedasom y byddem yn ei wneud.	Cyfrifoldeb Arweiniol	Amserlen neu Garreg Filltir	Yr hyn a wnaethom Hyd at Fawrth 2011	Sylwadau Eglurhaol Ychwanegol
draws ystod o wasanaethau er mwyn lleihau costau a chael darpariaeth sy'n fwy addas i'w pwrpas.				
Paratoi Strategaeth TGCh er mwyn gwella prosesau busnes, ee rheoli dogfennau a datblygu'r safle we.	Pennaeth Gwasanaeth - TGCh	Medi 2010	Ystyriwyd Strategaeth TG gan y Pwyllgor Sgriwtini yn Rhagfyr 2010 a gan y Tîm Rheoli ar 18-2-11.	Strategaeth TGCh bellach mewn grym.
Gwneud trefniadau i gael cydbwysedd yng nghyllideb	Cyfarwyddwr Corfforaethol (Cyllid)	Amserlen paratoi'r gyllideb	Peth llithriant wrth baratoi'r gyllideb ddigifnewid ond bydd y prosesau gwleidyddol wedi pennu'r gyllideb o fewn yr amserlen. Cyllideb mantoledig wedi'i chwblhau ar	

Blaenoriaeth Strategol 5 – Gwasanaethau fforddiadwy ac effeithiol

Ein blaenoriaethau gwella 2010/11 – Yr hyn y dywedasom y byddem yn ei wneud.	Cyfrifoldeb Arweiniol	Amserlen neu Garreg Filltir	Yr hyn a wnaethom Hyd at Fawrth 2011	Sylwadau Eglurhaol Ychwanegol
y Cyngor fydd a llai o adnoddau yn y blynyddoedd i ddod a gweithredu'r strategaeth gyllidol tymor canolig.			amser.	
Paratoi strategaeth rheoli risg er mwyn cryfhau trefniadau rheoli risg y Cyngor.	Pennaeth Gwasanaeth – Cyllid	Hydref 2010	Wedi sefydlu grŵp llywio o swyddogion, polisi a chanllawiau drafft wedi'u paratoi, metrics risg a methodoleg sgorio wedi'u cytuno. Darparwyd gweithdai hyfforddi i aelodau, yr SLG a Phenaethiaid Gwasanaeth.	Y prosiect wedi'i atal yn y trydydd chwarter a bellach bwriedir ei weithredu yn 2011/12.
Gwella rheolaeth y gweithlu fel rhan o ddatblygu'r prosiect rheoli pobl, gan gynnwys yr	Rheolwr Gyfarwyddwr Interim / Cyfarwyddwr Corfforaethol (Cyllid) /	Parhaus.	O'r 45 prosiect a nodwyd ym Medi 2010 fel y camau gweithredu o'r adolygiad AD, mae 3 o brosiectau yn wyrdd (wedi'u cwblhau), 4 yn felyn (yn cydfynd â'r amserlen) gyda dyddiad terfyn heb ei gyrraedd eto ac mae'r 6 sydd ar ôl ar yn o bryd	Roedd y prosiect integreiddio AD yn brosiect uchelgeisiol iawn gan gofio'r amserlen a'r capasiti cyfyngedig o fewn AD a TGCh i reoli'r prosiect hwn yn enwedig pan fo gan AD gymaint o fentrau parhaus eraill o fewn yr

Blaenoriaeth Strategol 5 – Gwasanaethau fforddiadwy ac effeithiol

Ein blaenoriaethau gwella 2010/11 – Yr hyn y dywedasom y byddem yn ei wneud.	Cyfrifoldeb Arweiniol	Amserlen neu Garreg Filltir	Yr hyn a wnaethom Hyd at Fawrth 2011	Sylwadau Eglurhaol Ychwanegol
<p>adolygiad cyfundrefnol cyfredol, yr adolygiad AD a'r adolygiad tâl a graddfeydd.</p>	<p>Cyfarwyddwr y Gwasanaethau Cyfreithiol a Phwyllgorau.</p>		<p>oll yn dangos yn goch ac mae pob un yn berthnasol i weithredu'r System AD electronig newydd fel rhan integredig o <i>Northgate Payroll</i>.</p> <p>Opsiynau diwygiedig wedi'u mabwysiadu gan y Panel Tâl a Graddio, Ionawr 2011 ar ôl gohirio cyfarfod mis Rhagfyr oherwydd y tywydd. Mae trafodaethau gyda'r Undebau yn parhau ond mae angen adnewyddu cynigion.</p> <p>Anawsterau o ran adnoddau mewn perthynas ag arweinyddiaeth a gweithredu'r prosiect.</p>	<p>un cyfnod amser gan gynnwys ymgymryd ag ymarfer Diswyddo, Ailstrwythuro ac Ail-leoli mawr.</p>
<p>Gwneud gwell defnydd o asedau'r Cyngor a datblygu ymhellach y Cynllun Rheoli Asedau.</p>	<p>Pennaeth Gwasanaeth – Eiddo</p>	<p>Rhaglenni gwaith tasg a gorffen</p>	<p>Cyflwynwyd adroddiad i'r Pwyllgor Gwaith ar Bolisi a Gweithdrefnau Rheoli Asedau yn Nhachwedd 2010.</p> <p>Cyflwynwyd adroddiad i'r Pwyllgor Gwaith ar ganlyniadau'r Panel Tasc a Gorffen ar Resymoli Asedau.</p>	<p>Paratowyd adroddiadau i'r Bwrdd Comisiynwyr ar Adolygiad o Reoli Asesau a Gwerthu Eiddo Masnachol a Stadau Diwydiannol. Gohiriwyd ystyriaetho'r rhain tan hydref 2011.</p>

Blaenoriaeth Strategol 5 – Gwasanaethau fforddiadwy ac effeithiol

Ein blaenoriaethau gwella 2010/11 – Yr hyn y dywedasom y byddem yn ei wneud.	Cyfrifoldeb Arweiniol	Amserlen neu Garreg Filltir	Yr hyn a wnaethom Hyd at Fawrth 2011	Sylwadau Eglurhaol Ychwanegol

DRAFT

Gwybodaeth bellach

I gael rhagor o wybodaeth am y Cynllun hwn, neu i wneud unrhyw sylwadau, cysylltwch, os gwelwch yn dda, gyda:

Huw Jones
Pennaeth Gwasanaeth – Polisi
Swyddfa'r Rheolwr-gyfarwyddwr
Cyngor Sir Ynys Môn
Swyddfa'r Sir
Llangefni Ynys Môn
LL77 7TW

Ffôn - 01248 752108 neu 01248 752511
e-bost - jhice@ynysmon.gov.uk neu grmce@ynysmon.gov.uk

Mae'r Cynllun hwn ar gael ar wefan y Cyngor:
www.ynysmon.gov.uk/cynllungwella

Yn ogystal, mae rhagor o wybodaeth ar:

Mae'r **polisiau, cynlluniau a strategaethau** a gyhoeddwyd gan y Cyngor ar gael ar: www.ynysmon.gov.uk/polisiau

Cynlluniau busnes – cysylltwch os gwelwch yn dda â nexce@ynysmon.gov.uk

Mae **Llythyr Blynyddol y Rheolwr Cyberthnasau** ar gael ar wefan y Cyngor trwy glicio ar y linc yma: www.ynysmon.gov.uk/llythyrblynyddol

Mae **adroddiadau archwilio ac arolygon** a gynhyrchwyd gan Reoleiddwyr y Cyngor ar gael oddi ar eu gwefannau unigol, fel a ganlyn:

Swyddfa Archwilio Cymru: www.wao.gov.uk

Arolygaeth Gofal a Gwasanaethau Cymdeithasol Cymru:
<http://wales.gov.uk/cssiwsbsite/newcssiw/?skip=1&lang=cy>

Estyn: www.estyn.gov.uk

Os nad ydych yn gallu cysylltu â'r rhyngwyd, neu pe baech yn dymuno cael dogfen sydd heb ei rhestru uchod, yna cysylltwch â'r Cyngor drwy'r manylion cyswllt a nodir ar dop y dudalen hon os gwelwch yn dda.

English	Welsh	Text to use
Dewiswch eich iaith penodol / Choose your preferred language	Dewiswch eich iaith penodol / Choose your preferred language	Dewiswch eich iaith penodol / Choose your preferred language
This tool uses comparative performance data for the 22 local authorities in Wales and is designed to assist those authorities as they consider their individual and relative performance. It has been designed and produced by the Local Government Data Unit in an attempt to reduce the need for local analyses. Please see the "Guidance" tab below for more information.	Mae'r pecyn hwn yn defnyddio data perfformiad cymharol am 22 awdurdod lleol Cymru a'i nod yw cynorthwyo'r awdurdodau hynny wrth iddynt ystyried eu perfformiad unigol a chymharol. Mae wedi ei ddylunio a'i gynhyrchu gan Uned Ddata Llywodraeth Leol ~ Cymru mewn ymgais i leihau'r angen am ddadansoddiadau lleol. Gwelwch y "Canallw" isod am fwy o wybodaeth.	This tool uses comparative performance data for the 22 local authorities in Wales and is designed to assist those authorities as they consider their individual and relative performance. It has been designed and produced by the Local Government Data Unit in an attempt to reduce the need for local analyses. Please see the "Guidance" tab below for more information.
Important:	Pwysig:	Important:
Initially, this tool contains pre-release data for 2010-11. Pre-release access to named local authority representatives is permitted only on the basis that the information is used internally for improvement and service planning purposes and is not made public in any way until the data is formally published. By entering this tool, you agree to these pre-release terms.	I ddechrau, mae'r pecyn hwn yn cynnwys data rhag-ryddhad am 2010-11. Caniateir mynediad rhag-ryddhad i gynrychiolwyr awdurdodau lleol wedi eu henwi ar y sail y defnyddir r wybodaeth yn fewnol yn unig a hynny at ddibenion gwella a chynllunio gwasanaeth. Rhaid peidio â'i wneud yn gyhoeddus mewn unrhyw fodd nes i'r data gael ei gyhoeddi'n ffurfiol ar 29 Medi 2011. Drwy fynd i mewn i'r pecyn hwn, rydych yn cytuno i'r telerau rhag-ryddhad hyn.	Initially, this tool contains pre-release data for 2010-11. Pre-release access to named local authority representatives is permitted only on the basis that the information is used internally for improvement and service planning purposes and is not made public in any way until the data is formally published. By entering this tool, you agree to these pre-release terms.
For further information on this tool or the data contained within it, please contact: Pienquiries@dataunitwales.gov.uk	Am ragor o wybodaeth am y pecyn hwn neu'r data sydd ynddo, cysylltwch â: Pienquiries@dataunitwales.gov.uk	For further information on this tool or the data contained within it, please contact: Pienquiries@dataunitwales.gov.uk
or call 029 2090 9558	neu ffoniwch 029 2090 9558	or call 029 2090 9558
How did we do.....	Sut wnaethom ni	How did we do.....
2010-11 Performance Information	Gwybodaeth am berfformiad 2010-11	2010-11 Performance Information

Cymraeg/Welsh
English/Saesneg

Back to Home Page	Yn ôl at yr Hafan	
Version 4	Fersiwn 4	Version 4

How to use this tool.....

Select your authority or region from the drop down provided
Select which service you wish to view and then click the
'show selected service area' button

Shows year on year performance by comparing the current
year's PI value to the previous year. Key below:

Shows a year on your improvement

Shows no change

Show a decrease in performance

Your quartile performance for 2009-10 and 2010-11. Key
below...

Upper quartile

Middle quartiles

Lower quartile

Shows year on year performance by comparing the current
year's quartile position to the previous year. Key below:

Significant improvement

Improvement

Stayed the same

Deterioration

Significant deterioration

Sut i ddefnyddio'r pecyn hwn...

Dewiswch eich awdurdod neu ranbarth o'r gwymplen a ddarperir
Dewiswch ba faes gwasanaeth rydych am ei weld yna cliciwch y botwm
'dangos y maes gwasanaeth a ddewiswyd'

Yn dangos perfformiad fesul blwyddyn drwy gymharu gwerth DP y
flwyddyn gyfredol â'r flwyddyn flaenorol. Allwedd isod:

Yn dangos gwelliant fesul blwyddyn

Heb ddangos unrhyw newid

Yn dangos lleihad mewn perfformiad

Eich perfformiad chwarter ar gyfer 2009-10 a 2010-11

Uwch chwarter

Chwarteli canol

Chwarter isaf

Yn dangos perfformiad fesul blwyddyn drwy gymharu safle chwarter y
flwyddyn gyfredol â'r flwyddyn flaenorol. Allwedd isod:

Gwelliant sylweddol

Gwelliant

Aros yr un peth

Gwaethygiad

Gwaethygiad sylweddol

How to use this tool.....

Select your authority or region from the drop down provided

Isle of Anglesey

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Shows year on year performance by comparing the current year's PI value to the previous year. Key below:

Service	Performance Indicator	Category (NSI / CSI) 2010-11	Improvement direction	2009-10		2010-11					Year on year performance (based on PI value)	Year on year performance (based on quartile position)	Rank
				Quartile	PI value	Wales	Lower quartile	Median	Upper quartile	Quartile			
CHR	CHR001: The percentage of employees including teachers and school-based staff who leave the employment of the local authority, whether on a voluntary or involuntary basis	CSI	<	Upper quartile	7.40	9.56	11.38	9.01	7.26	Lower quartile	Decrease	Significant deterioration	.
CHR	CHR002: The number of working days/shifts per full-time equivalent (FTE) local authority employee lost due to sickness absence	CSI	<	Lower quartile	.	10.34	10.90	3.83	3.39	Lower quartile	No change	Stayed the same	.
CFH	CFH006: The percentage of undisputed invoices which were paid in 30 days	CSI	>	Upper quartile	.	91.06	87.00	92.58	93.89	Upper quartile	No change	Stayed the same	.
CFH	CFH007: The percentage of council tax due for the financial year which was received by the authority	CSI	>	Middle quartiles	96.62	96.57	96.11	96.86	97.19	Middle quartiles	Decrease	Stayed the same	16
CFH	CFH008: The percentage of non-domestic rates due for the financial year which were received by the authority	CSI	>	Lower quartile	95.90	97.28	96.78	97.76	98.35	Middle quartiles	Improvement	Improvement	12

- Shows a year on your improvement
- Shows no change
- Show a decrease in performance

Your quartile performance for 2009-10 and 2010-11. Key below...

- Upper quartile
- Middle quartiles
- Lower quartile

Shows year on year performance by comparing the current year's quartile position to the previous year. Key below:

- ↑ Significant improvement
- ↗ Improvement
- Stayed the same
- ↘ Deterioration
- ↓ Significant deterioration

Dangosyddion perfformiad	Performance Indicator	(NSI / CSI) 2010-11	Cyfeiriad y gwelliant / Improvement direction	2009-10		2010-11			
				Chwarter / Quartile	Gwerth DP / PI value	Cymru / Wales	Chwarter / Quartile	Gwerth DP / PI value	2010/11 Targed / Target CSYM / IOACC
EDU/002i: Canran yr holl ddisgyblion (gan gynnwys y rhai sydd yng ngofal awdurdod lleol); a sydd mewn unrhyw ysgol a gynhelir gan awdurdod lleol, a hwythau'n 15 oed ar y 31 Awst blaenorol ac sy'n gadael addysg orfodol, hyfforddiant neu ddysgu seiliedig ar waith heb fod ganddynt gymhwyster allanol a gymeradwywyd.	EDU/002i: The percentage of all pupils (including those in LA care) in any local authority maintained school, aged 15 as at the preceding 31 August who leave education, training or work based learning without an approved external qualification	NSI	<	Oren / Amber	0.4	0.75	Gwyrdd / Green	0.27	0.3
EDU/002ii: Canran y disgyblion sydd yng ngofal awdurdodau lleolsydd mewn unrhyw ysgol a gynhelir gan awdurdod lleol, a hwythau'n 15 oed ar y 31 Awst blaenorol ac sy'n gadael addysg orfodol, hyfforddiant neu ddysgu seiliedig ar waith heb fod ganddynt gymhwyster allanol a gymeradwywyd.	EDU/002ii: The percentage of pupils in local authority care in any local authority maintained school, aged 15 as at the preceding 31 August who leave compulsory education, training or work based learning without an approved external qualification	NSI	<	Coch / Red	16.7	6.48	Gwyrdd / Green	0.00	10.0
EDU/011: Cyfartaledd y sgôr pwyntiau ar gyfer disgyblion sy'n 15 oed ar y 31 Awst blaenorol mewn ysgolion a gynhelir gan yr awdurdod lleol.	EDU/011: The average point score for pupils aged 15 at the preceding 31 August, in schools maintained by the local authority	NSI	>	Coch / Red	357.2	394.13	Coch / Red	372.34	360
EDU/015a: Canran y datganiadau terfynol o anghenion addysgol arbennig a ddyroddir o fewn 26 o wythnosau gan gynnwys eithriadau	EDU/015a: The percentage of final statements of special education need issued within 26 weeks including exceptions	NSI	>	Coch / Red	50.0	76.28	Coch / Red	43.90	80
EDU/015b: Canran y datganiadau terfynol o anghenion addysgol arbennig a ddyroddir o fewn 26 o wythnosau b) heb gynnwys eithriadau	EDU/015b: The percentage of final statements of special education need issued within 26 weeks excluding exceptions	NSI	>	Gwyrdd / Green	100.0	90.31	Gwyrdd / Green	100.00	100
SCA/001: Cyfradd yr oedi wrth drosglwyddo gofal am resymau gofal cymdeithasol fesul 1,000 o'r boblogaeth sy'n 75 oed neu drosodd	SCA/001: The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over	NSI	<	Gwyrdd / Green	1.2	5.76	Gwyrdd / Green	1.51	<6
SCA/002a: Cyfradd pobl hŷn (sy'n 65 oed neu drosodd) y rhoddir cymorth iddynt yn y gymuned fesul 1,000 o'r boblogaeth sy'n 65 oed neu drosodd ar 31 Mawrth;	SCA/002a: The rate of older people (aged 65 or over) supported in the community per 1,000 population aged 65 or over at 31 March	NSI	>	Oren / Amber	84.9	81.40	Oren / Amber	74.86	89
SCA/002b: Cyfradd pobl hŷn (sy'n 65 oed neu drosodd) y mae'r awdurdod yn rhoi cymorth iddynt mewn cartrefi gofal fesul 1,000 o'r boblogaeth sy'n 65 oed neu drosodd ar 31 Mawrth.	SCA/002b: The rate of older people (aged 65 or over) whom the authority supports in care homes per 1,000 population aged 65 or over at 31 March	NSI	<	Oren / Amber	22.0	21.75	Coch / Red	23.46	20

Dangosyddion perfformiad	Performance Indicator	(NSI / CSI) 2010-11	Cyfeiriad y gwelliant / Improvement direction	2009-10		2010-11			
				Chwarter / Quartile	Gwerth DP / PI value	Cymru / Wales	Chwarter / Quartile	Gwerth DP / PI value	2010/11 Targed / Target CSYM / IOACC
SCC/002: Canran y plant sy'n derbyn gofal ar 31 Mawrth a chanddynt brofiad o symud ysgol unwaith neu ragor, yn ystod cyfnod neu gyfnodau o dderbyn gofal, ac nad oedd y symud hwnnw oherwydd trefniadau trosiannol, yn y 12 mis hyd at 31 Mawrth.	SCC/002: % of children looked after at 31 March who have experienced one or more changes of school, during a period or periods of being looked after, which were not due to transitional arrangements, in the 12 months to 31 March	NSI	<	Oren / Amber	9.09	14.16	Gwyrdd / Green	8.70	12
SCC/033a: Canran y bobl ifanc a oedd yn derbyn gofal y flaenorol ac y mae'r awdurdod mewn cysylltiad â hwy a hwythau'n 19 oed.	SCC/033a: The percentage of young people formerly looked after with whom the authority is in contact at the age of 19	NSI	>	Gwyrdd / Green	100.00	93.09	Coch / Red	81.82	80
SCC/033b: Canran y bobl ifanc a oedd yn derbyn gofal yn flaenorol ac y mae'r awdurdod mewn cysylltiad â hwy, ac y gwyddys eu bod mewn llety addas, nad yw'n llety argyfwng a hwythau'n 19 oed	SCC/033b: The percentage of young people formerly looked after with whom the authority is in contact, who are known to be in suitable, non-emergency accommodation at the age of 19	NSI	>	Gwyrdd / Green	100.00	90.80	Oren / Amber	88.89	70
SCC/033c: Canran y bobl ifanc a oedd yn derbyn gofal yn flaenorol ac y mae'r awdurdod mewn cysylltiad â hwy, ac y gwyddys eu bod yn ymgymryd ag addysg, hyfforddiant neu gyflogaeth a hwythau'n 19 oed	SCC/033c: The percentage of young people formerly looked after with whom the authority is in contact, who are known to be engaged in education, training or employment at the age of 19	NSI	>	Coch / Red	20.00	52.23	Coch / Red	33.33	30
SCC/037: Cyfartaledd y sgôr pwyntiau mewn cysylltiad â chymwysterau allanol plant 16 oed sy'n derbyn gofal mewn unrhyw sefyllfa ddysgu a gynhelir gan awdurdod lleol.	SCC/037: The average external qualifications point score for 16 year old looked after children, in any local authority maintained learning setting	NSI	>	Coch / Red	126.00	183.24	Oren / Amber	171.67	100
HHA/013: Canran yr holl aelwydydd a allai fod yn ddi-gartref ac yr ataliwyd iddynt fod yn ddi-gartref am 6 mis o leiaf.	HHA/013: The percentage of all potentially homeless households for whom homelessness was prevented for at least 6 months	NSI	>	Oren / Amber	72.2	58.43	Oren / Amber	72.02	65
PSR/002: Y nifer o ddiwrnodau calendr ar gyfartaledd a gymerwyd i roi Grant Cyfeusterau i'r Anabl.	PSR/002: The average number of calendar days taken to deliver a Disabled Facilities Grant	NSI	<	Oren / Amber	386.74	386.65	Oren / Amber	309.93	375
PSR/004: Canran yr anheddau sector preifat a oedd wedi bod yn wag am fwy na 6 mis ar 1 Ebrill ac a feddiannwyd eto yn ystod y flwyddyn o ganlyniad i weithredu uniongyrchol gan yr awdurdod lleol.	PSR/004: The percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority	NSI	>	Oren / Amber	2.54	4.34	Coch / Red	1.08	2.5
EEF/002: Canran y newid mewn allyriadau carbon deuocsid yn y stoc adeiladau cyhoeddus annomestig.	EEF/002: Percentage reduction in carbon dioxide emissions in the non domestic public building stock	NSI	>	Oren / Amber	-0.6	5.37	Coch / Red	-1.16	3
WMT/004: Canran y gwastraff trefol a gesglir gan awdurdodau lleol ac a anfonir i safle tirlenwi	WMT/004: The percentage of municipal wastes sent to landfill	NSI	<	Gwyrdd / Green	47.5	50.88	Gwyrdd / Green	43.14	45.5

Dangosyddion perfformiad	Performance Indicator	(NSI / CSI) 2010-11	Cyfeiriad y gwelliant / Improvement direction	2009-10		2010-11			
				Chwarterel / Quartile	Gwerth DP / PI value	Cymru / Wales	Chwarterel / Quartile	Gwerth DP / PI value	2010/11 Targed / Target CSYM / IOACC
WMT/009: Canran y gwastraff trefol a gesglir gan awdurdodau lleol ac a gaiff ei baratoi ar gyfer ei ailddedfyddio a'i ailgylchu/neu ei ailgylchu, gan gynnwys deunyddiau biowastraff wedi eu gwahanu yn eu tarddle ac a gompostir neu a drinnir yn fiolegol mewn ffordd arall.	WMT/009: The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated biowastes that are composted or treated biologically in another way	NSI	>	Gwyrdd / Green	-	43.63	Gwyrdd / Green	54.12	50.5
STS/006: Canran yr achosion o dipio gwastraff yn anghyfreithlon y rhoddwyd gwybod amdanynt ac y cliiriwyd y gwastraff o fewn 5 niwrnod gwaith.	STS/006: The percentage of reported fly tipping incidents cleared within 5 working days	NSI	>	Oren / Amber	95.04	95.53	Oren / Amber	96.36	95
THS/007: Canran yr oedolion sy'n 60 oed neu drosodd sy'n ddeiliaid tocynnau teithio rhatach ar y bws.	THS/007: The percentage of adults aged 60+ who hold a concessionary bus pass	NSI	>	Coch / Red	64.96	83.29	Coch / Red	66.79	67
PLA/006: Nifer yr unedau tai fforddiadwy ychwanegol a ddarparwyd yn ystod y flwyddyn fel canran yr holl unedau tai ychwanegol a ddarparwyd yn ystod y flwyddyn.	PLA/006: The number of additional affordable housing units provided during the year as a percentage of all additional housing units provided during the year	NSI	>	Oren / Amber	24	25.30	Coch / Red	13.48	15
LCL/001b: Nifer yr ymweliadau â llyfrgelloedd cyhoeddus yn ystod y flwyddyn fesul 1,000 o'r boblogaeth.	LCL/001b: The number of visits to Public Libraries during the year, per 1,000 population	NSI	>	Coch / Red	3,706	6,040.99	Coch / Red	3,758.14	3768
LCS/002: Nifer yr ymweliadau â chanolfannau chwaraeon a hamdden awdurdodau lleol yn ystod y flwyddyn fesul 1,000 o'r boblogaeth, pan fydd yr ymwelydd yn cymryd rhan mewn gweithgarwch corfforol.	LCS/002: The number of visits to local authority sport and leisure centres during the year where the visitor will be participating in physical activity, per 1,000 population	NSI	>	Oren / Amber	8323.87	8,523.52	Oren / Amber	8,996.19	8273

Performance indicators	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
		Isle of Anglesey	Gwynedd	Conwy	Danbyshire	Flintshire	Wrexham	Powys	Ceredigion	Pembrokeshire	Camarthenshire	Swansea	Neath Port Talbot	Bridgend	The Vale of Glamorgan	Cardiff	Rhondda Cynon Taf	Merthyr Tydfil	Cerwyn	Blaenau Gwent	Torfaen	Monmouthshire	Newport	North Wales	Central Wales	South West Wales	South East Wales	Wales	Direction of Improvement	Upper Quartile	Median	Lower Quartile
CHR/001: The percentage of employees including teachers and school-based staff who leave the employment of the local authority, whether on a voluntary or involuntary basis	-	7.40	4.70	8.66	8.88	10.69	8.19	13.93	14.61	9.77	5.07	6.49	2.94	7.18	6.65	10.01	6.31	15.75	11.14	6.78	8.18	7.27	9.07	8.24	14.16	5.91	8.70	8.41	>	6.69	8.18	9.95
CHR/002: The number of working days/shifts per full-time equivalent (FTE) local authority employee lost due to sickness absence	-	-	10.0	11.1	10.9	10.8	9.8	8.9	9.4	10.7	11.1	12.9	11.3	11.4	8.3	11.9	-	8.5	11.8	10.2	10.3	13.0	11.0	10.5	9.1	11.7	11.0	10.9	>	10.0	10.9	11.4
CFH/006: The percentage of undisputed invoices which were paid in 30 days	-	-	86.0	91.0	91.2	90.2	95.3	86.7	85.9	96.7	92.7	87.5	92.9	97.9	85.0	85.1	91.0	88.1	90.8	85.1	87.3	71.2	94.4	91.0	86.4	91.9	88.0	89.6	<	92.7	90.2	86.0
CFH/007: The percentage of council tax due for the financial year which was received by the authority	-	96.62	97.01	96.35	98.17	97.17	97.28	97.27	95.98	97.75	97.43	95.60	97.25	96.56	97.11	94.65	96.32	95.04	95.58	95.34	96.82	96.50	95.80	97.12	96.83	96.83	95.87	96.45	>	97.23	96.59	95.85
CFH/008: The percentage of non-domestic rates due for the financial year which were received by the authority	-	95.90	97.11	97.42	97.00	97.86	96.99	97.59	96.11	98.17	98.66	96.14	97.64	96.08	98.25	95.69	97.22	96.53	93.95	90.64	97.47	96.32	96.92	97.24	96.97	97.36	96.12	96.66	>	97.56	96.99	96.12
CAM/001ai: The percentage of the gross internal area of the local authority's buildings in condition category A - Good	-	8.6	7.8	10.6	32.5	11.8	-	17.3	52.2	7.8	8.4	1.9	8.3	6.0	12.2	5.6	19.2	15.8	13.3	-	1.8	-	18.4	14.1	28.6	4.9	10.1	10.7	>	16.5	10.6	7.8
CAM/001aii: The percentage of the gross internal area of the local authority's buildings in condition category B - Satisfactory	-	48.2	70.8	55.8	67.4	59.0	-	24.2	44.7	37.2	64.9	5.3	36.1	73.0	66.1	78.9	59.0	38.3	40.1	-	63.1	-	72.3	62.3	30.8	24.1	65.1	49.1	>	66.8	59.0	39.2
CAM/001aiii: The percentage of the gross internal area of the local authority's buildings in condition category C - Poor	-	42.1	21.1	33.2	0.2	28.2	-	58.1	3.1	50.5	25.1	27.4	46.4	20.6	21.3	15.4	20.2	33.3	44.9	-	30.9	-	9.2	23.1	40.3	34.2	23.3	28.0	<	20.4	27.4	37.7
CAM/001aiv: The percentage of the gross internal area of the local authority's buildings in condition category D - Bad	-	1.1	0.4	0.4	0.0	1.0	-	0.4	0.0	4.5	1.6	65.4	9.3	0.4	0.4	0.1	1.6	12.6	1.8	-	4.2	-	0.1	0.5	0.3	36.9	1.6	12.2	<	0.4	1.0	3.0
CAM/001bi: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 1 - Urgent	-	5.9	36.4	8.0	0.0	5.0	0.1	7.3	0.4	15.3	0.0	35.7	17.3	9.0	1.0	6.4	0.5	30.4	2.8	-	6.2	-	16.4	8.0	5.1	27.3	7.2	17.6	<	0.9	6.3	15.6
CAM/001bii: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 2 - Essential	-	58.6	40.7	62.9	67.1	43.0	73.9	59.2	63.9	26.1	59.4	42.3	62.7	46.5	41.9	50.4	23.1	49.7	25.2	-	62.6	-	15.7	56.5	60.6	48.3	43.3	48.7	<	41.6	50.0	62.7
CAM/001biii: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 3 - Desirable	-	35.4	22.9	29.1	32.9	52.0	26.0	33.5	35.8	58.6	40.5	21.9	20.0	44.5	57.1	43.3	76.4	19.9	72.0	-	31.2	-	67.8	35.5	34.2	24.4	49.6	33.7	<	28.3	35.6	53.3
EDU/002i: The percentage of all pupils (including those in LA care) in any local authority maintained school, aged 15 as at the preceding 31 August who leave education, training or work based learning without an approved external qualification	-	0.4	0.1	0.7	0.9	0.4	0.1	0.1	0.3	1.3	0.7	1.6	0.5	0.9	0.5	1.3	1.2	1.5	1.0	3.7	0.5	0.7	0.2	0.4	0.2	1.1	1.1	0.9	<	0.4	0.7	1.1
EDU/002ii: The percentage of pupils in local authority care in any local authority maintained school, aged 15 as at the preceding 31 August who leave compulsory education, training or work based learning without an approved external qualification	-	16.7	12.5	0.0	0.0	0.0	0.0	0.0	11.1	0.0	20.0	13.6	0.0	5.3	0.0	7.7	20.8	0.0	0.0	0.0	0.0	11.1	3.0	5.6	4.3	9.0	5.7	6.4	<	0.0	0.0	11.1
EDU/011: The average point score for pupils aged 15 at the preceding 31 August, in schools maintained by the local authority	-	357.2	391.2	378.5	395.9	371.3	400.1	425.5	447.2	412.5	399.2	351.2	363.2	373.0	456.4	367.1	371.6	338.5	351.6	311.0	361.7	382.2	352.4	383.8	432.9	378.0	369.5	378.6	>	398.4	372.3	358.4
EDU/015a: The percentage of final statements of special education need issued within 26 weeks including exceptions	-	50.0	73.8	56.9	100.0	96.9	93.3	81.3	20.0	85.2	76.6	71.4	64.6	43.2	53.2	92.0	81.7	100.0	74.0	17.8	65.5	93.3	96.8	78.0	47.2	72.0	75.2	74.0	>	93.0	75.3	58.8
EDU/015b: The percentage of final statements of special education need issued within 26 weeks excluding exceptions	-	100.0	100.0	100.0	100.0	81.5	100.0	100.0	15.8	100.0	89.9	97.8	100.0	100.0	76.7	95.8	86.0	100.0	83.9	69.2	52.6	100.0	97.7	92.2	23.8	95.8	90.2	90.8	>	100.0	98.9	84.4
EDU/016a: Percentage of pupil attendance in primary schools	-	93.9	94.2	94.1	94.4	93.9	94.2	94.0	94.2	93.3	93.1	92.4	92.5	93.3	93.8	92.8	92.0	91.7	92.6	92.4	92.7	94.5	92.6	94.1	94.1	92.8	92.8	93.2	>	94.1	93.3	92.6
EDU/016b: Percentage of pupil attendance in secondary schools	-	91.0	91.0	91.6	91.1	92.3	92.1	91.4	91.8	91.1	90.8	90.7	91.8	91.3	91.7	90.6	89.8	90.8	90.4	90.7	89.5	91.9	90.6	91.6	91.6	91.0	91.0	91.0	>	91.7	91.0	90.7
EDU/008a: The number of permanent exclusions during the academic year per 1,000 pupils from primary schools	-	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.4	0.0	0.0	0.0	0.2	0.2	0.0	0.1	0.0	0.0	0.2	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1	<	0.0	0.1	0.1
EDU/008b: The number of permanent exclusions during the academic year per 1,000 pupils from secondary schools	-	0.2	0.3	0.1	1.3	0.9	0.1	1.4	1.0	0.0	0.9	0.9	2.1	0.9	0.0	2.2	0.5	2.0	1.3	0.4	1.4	0.0	1.0	0.1	0.1	0.1	0.1	0.9	<	0.2	0.9	1.3
EDU/009a: The average number of school days that permanently excluded pupils did not receive an offer of full time appropriate education provision during the academic year	-	0.0	0.0	2.0	0.0	3.3	0.0	31.8	35.6	-	0.1	64.9	34.3	8.8	-	86.4	0.0	57.1	96.8	5.5	25.9	-	27.2	1.3	33.0	35.4	59.3	44.6	<	0.0	8.8	34.9

EDU/009b: The average number of school days that permanently excluded pupils did not receive an offer of part time appropriate education provision during the academic year	-	0.0	0.0	2.0	0.0	15.0	4.0	9.5	0.0	-	0.0	29.9	18.7	0.0	-	86.4	0.0	18.9	2.7	5.5	19.8	-	11.2	5.6	6.5	17.7	39.0	27.1	<	0.0	4.0	16.9
EDU/010a: The percentage of school days lost due to fixed-term exclusions during the academic year in primary schools	-	0.007	0.000	0.013	0.010	0.018	0.010	0.005	0.013	0.006	0.012	0.006	0.015	0.007	0.016	0.021	0.009	0.007	0.019	0.006	0.025	0.019	0.015	0.010	0.007	0.010	0.015	0.012	<	0.007	0.012	0.016
EDU/010b: The percentage of school days lost due to fixed-term exclusions during the academic year in secondary schools	-	0.165	0.067	0.098	0.163	0.128	0.245	0.080	0.189	0.125	0.077	0.146	0.147	0.123	0.060	0.259	0.100	0.183	0.143	0.131	0.227	0.096	0.080	0.139	0.114	0.123	0.145	0.137	<	0.097	0.130	0.165
EDU/003: The percentage of pupils assessed at the end of Key Stage 2, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	-	76.7	81.3	77.6	76.8	77.9	77.8	75.3	76.3	78.7	75.9	74.4	73.6	78.8	80.5	78.8	74.1	71.5	75.7	70.7	82.1	81.9	83.0	78.1	75.6	75.4	78.0	77.3	>	78.8	77.2	75.4
EDU/004: The percentage of pupils assessed at the end of Key Stage 3, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	-	61.9	69.1	60.3	59.8	66.1	62.4	69.7	63.5	62.7	61.4	58.0	58.9	58.5	65.6	64.3	55.4	54.8	56.0	49.5	58.6	70.9	66.0	63.7	67.6	59.9	60.3	61.5	>	65.3	61.7	58.5
EDU/006i: The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of Key Stage 2	-	74.0	100.0	23.1	20.0	4.6	8.8	12.6	72.0	17.8	49.4	9.3	15.5	7.5	8.8	11.2	18.1	10.2	11.1	3.8	8.4	2.3	2.5	33.3	31.8	22.5	9.7	19.2	>	19.5	11.2	8.5
EDU/006ii: The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of Key Stage 3	-	65.9	79.6	15.7	18.0	5.3	9.1	11.9	63.8	12.7	36.8	8.1	9.1	0.0	7.8	9.2	18.7	0.0	9.2	0.0	9.9	0.0	0.0	28.7	29.7	16.9	7.8	15.9	>	17.4	9.2	5.9
EDU/012: The percentage of Key Stage 2 primary school classes with more than 30 pupils	-	0.0	4.1	1.6	0.0	0.4	0.0	1.6	0.0	1.3	0.0	3.6	0.4	0.4	0.4	0.9	4.2	8.4	0.0	2.0	0.7	0.7	0.0	1.1	1.0	1.5	1.4	1.4	<	0.0	0.6	1.6
EDU/013: The number of pupils per teacher in primary schools maintained by the local authority	-	20.9	18.9	18.6	19.5	20.6	19.9	18.5	16.1	20.0	18.6	19.9	19.3	22.1	19.3	19.4	22.1	19.6	21.8	19.2	22.4	20.6	20.5	19.7	17.7	19.5	20.7	20.0	<	19.3	19.8	20.6
SCA/001: The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over	-	1.2	7.9	0.3	1.2	1.8	2.1	28.0	5.6	0.8	15.1	3.0	6.6	2.0	3.8	6.0	5.5	0.5	9.8	7.8	9.4	0.7	3.1	2.5	20.0	6.7	5.2	6.1	<	1.4	3.4	7.5
SCA/002a: The rate of older people (aged 65 or over) supported in the community per 1,000 population aged 65 or over at 31 March	-	84.9	107.6	54.9	105.6	68.8	70.6	71.0	119.1	67.8	59.7	94.6	92.4	87.4	52.3	47.0	112.1	125.8	152.9	139.5	119.5	71.4	90.7	80.7	88.0	79.1	94.0	86.7	>	111.0	89.0	69.2
SCA/002b: The rate of older people (aged 65 or over) whom the authority supports in care homes per 1,000 population aged 65 or over at 31 March	-	22.0	28.5	21.4	26.1	19.0	23.7	19.7	24.2	18.4	22.1	22.7	26.2	21.9	17.0	19.6	26.1	20.6	20.2	24.7	21.1	12.7	19.0	23.4	21.3	22.4	20.6	21.8	<	19.6	21.7	24.1
SCA/003a: The percentage of clients, in the following age groups, who are supported in the community during the year aged 18-64	-	93.53	95.63	91.60	91.98	95.81	93.64	93.69	94.56	90.53	87.23	96.42	90.53	95.25	93.74	92.50	98.01	95.23	97.28	95.93	96.91	89.53	92.06	93.85	94.10	92.35	95.11	94.16	>	95.76	93.71	92.00
SCA/003b: The percentage of clients, in the following age groups, who are supported in the community during the year aged 65+	-	79.36	86.81	80.97	87.12	82.89	79.36	81.92	87.61	87.46	77.77	83.67	80.86	82.07	80.78	83.20	83.36	86.74	89.73	84.38	84.58	88.71	84.26	83.18	84.26	82.45	84.67	83.80	>	86.79	83.52	81.21
SCA/018a: The percentage of carers of adults who were offered an assessment or review of their needs in their own right during the year	-	86.0	100.0	85.6	78.2	84.2	58.2	86.7	31.6	36.6	-	100.0	100.0	82.6	100.0	59.1	100.0	100.0	81.4	78.1	100.0	26.5	100.0	82.0	59.2	88.5	78.4	80.8	>	100.0	85.6	78.1
SCA/018b: The percentage of carers of adults who had an assessment or review of their needs in their own right during the year	-	96.1	48.7	35.3	45.0	50.7	51.0	70.2	30.1	81.1	-	10.5	15.9	44.1	92.6	49.7	100.0	12.9	36.3	48.0	89.1	50.2	47.2	50.8	59.4	16.8	57.0	43.8	>	70.2	48.7	36.3
SCA/018c: The percentage of carers of adults who were assessed or re-assessed in their own right during the year who were provided with a service	-	82.3	43.7	43.3	59.6	47.6	76.5	19.4	45.7	32.3	27.3	10.3	47.6	21.8	77.4	31.2	98.5	75.0	65.5	11.7	10.6	38.7	20.0	56.9	22.9	25.2	49.9	46.6	>	64.0	43.5	23.2
SCA/007: The percentage of clients with a care plan at 31 March whose care plans should have been reviewed that were reviewed during the year	-	73.8	67.4	92.1	67.9	77.5	71.0	69.3	32.9	78.2	22.9	70.7	73.0	78.1	86.6	76.2	85.9	83.5	89.9	81.9	74.4	56.3	62.3	76.5	49.5	65.0	77.8	71.5	>	81.0	74.1	68.2
SCA/0019: The percentage of adult protection referrals completed where the risk has been managed - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	>	-	-	-
SCC/002: % of children looked after at 31 March who have experienced one or more changes of school, during a period or periods of being looked after, which were not due to transitional arrangements, in the 12 months to 31 March	-	9.09	22.81	5.30	6.00	17.54	8.60	10.89	17.86	8.00	9.82	19.21	13.20	8.57	12.60	13.09	20.41	13.27	8.60	13.24	18.54	1.85	8.15	11.89	13.38	14.27	12.89	13.08	<	8.58	11.74	16.48
SCC/033a: The percentage of young people formerly looked after with whom the authority is in contact at the age of 19	-	###	90.00	68.75	###	91.67	###	###	###	###	94.44	96.30	83.33	###	###	###	97.14	###	###	###	###	85.71	89.74	87.72	###	93.02	97.26	95.14	>	###	###	92.36
SCC/033b: The percentage of young people formerly looked after with whom the authority is in contact, who are known to be in suitable, non-emergency accommodation at the age of 19	-	###	77.78	90.91	62.50	90.91	83.33	90.00	###	94.12	###	###	###	94.12	94.44	86.84	91.18	93.33	91.67	72.73	###	###	###	84.00	93.10	98.75	92.49	92.74	>	###	93.73	90.23

SCC/033c: The percentage of young people formerly looked after with whom the authority is in contact, who are known to be engaged in education, training or employment at the age of 19	-	20.00	33.33	45.45	62.50	81.82	0.00	70.00	77.78	41.18	41.18	61.54	65.00	41.18	72.22	42.11	44.12	33.33	37.50	27.27	20.00	83.33	57.14	46.00	72.41	53.75	45.07	49.19	>	64.38	43.11	34.38
SCC/037: The average external qualifications point score for 16 year old looked after children, in any local authority maintained learning setting	-	###	###	###	61.33	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	>	###	###	###
SCC/006: The percentage of referrals during the year on which a decision was made within 1 working day	-	89.0	99.7	59.0	94.5	95.8	76.6	99.6	88.7	88.9	97.0	98.4	93.6	99.2	98.8	99.2	100.0	99.5	100.0	100.0	98.3	97.2	100.0	88.9	94.9	95.5	99.3	95.2	>	99.6	98.3	93.8
SCC/007a: The percentage of referrals during the year that were allocated to a social worker for initial assessment	-	30.0	21.4	45.2	66.9	69.7	31.2	96.4	35.8	17.0	30.4	41.4	54.2	78.9	12.0	44.4	35.5	76.2	63.3	63.4	26.7	55.2	66.2	37.6	70.1	35.5	44.7	41.7	>	65.5	44.8	30.6
SCC/007b: The percentage of referrals during the year that were allocated to someone other than a social worker for initial assessment	-	6.6	0.0	20.3	7.3	12.5	2.3	0.0	5.4	20.7	6.1	4.2	20.8	20.1	9.7	19.5	38.7	9.9	21.4	26.4	10.0	1.1	20.6	4.6	2.3	10.2	18.5	11.9	<	5.6	10.0	20.5
SCC/007c: The percentage of referrals during the year that did not proceed to allocation for initial assessment	-	63.5	78.6	34.5	25.8	17.8	59.9	3.6	58.8	62.3	63.5	54.4	25.0	1.1	78.2	36.0	25.7	13.9	19.7	10.2	63.3	43.7	13.2	56.1	27.6	54.3	37.3	46.2	>	-	-	-
SCC/042a: The percentage of initial assessments completed within 7 working days	-	36.0	54.8	40.2	73.1	84.1	27.8	80.8	52.4	67.5	76.2	72.3	79.4	64.2	79.0	54.4	64.6	68.3	54.7	92.0	69.5	74.8	69.8	53.1	74.2	74.0	65.5	65.5	>	75.8	68.9	54.8
SCC/042b: The average time taken to complete initial assessments that took longer than 7 working days to complete	-	21	28	32	28	14	40	12	25	16	16	14	22	20	14	27	17	22	40	13	19	18	27	30	18	16	26	25	<	16	20	27
SCC/043a: The percentage of required core assessments completed within 35 working days	-	21.2	47.7	78.2	31.8	81.5	61.6	68.2	65.6	75.0	80.8	56.8	77.4	27.3	78.6	49.5	78.8	94.3	62.1	83.8	45.3	59.3	68.0	57.7	67.6	69.5	60.9	63.4	>	78.5	66.8	51.3
SCC/043b: The average time taken to complete those required core assessments that took longer than 35 days	-	90	147	68	92	44	67	52	79	56	53	75	64	104	53	77	78	63	81	48	55	54	63	102	58	67	80	79	<	54	65	78
SCC/010: The percentage of referrals that are re-referrals within 12 months	-	39.8	49.1	20.6	37.5	9.4	49.7	14.8	31.4	2.4	14.6	40.8	18.6	14.0	44.0	25.1	27.3	26.9	27.6	15.7	47.4	21.7	22.2	42.1	22.0	23.0	30.6	31.7	<	16.4	26.0	39.2
SCC/011a: The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen by the Social Worker	-	71.8	97.0	-	58.5	82.1	73.9	59.6	43.4	33.0	61.7	55.2	69.3	57.7	45.7	40.7	42.5	87.9	60.8	71.1	36.7	93.8	71.0	75.9	55.8	56.3	56.7	60.0	>	71.8	60.8	45.7
SCC/011b: The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen alone by the Social Worker	-	54.0	30.3	-	23.4	52.1	20.9	24.8	25.2	22.0	18.5	17.9	50.3	37.3	12.7	15.5	11.2	59.8	10.8	48.6	18.1	19.2	29.9	33.3	24.9	25.7	22.8	25.5	>	37.3	23.4	18.1
SCC/013ai: The percentage of open cases of children on the Child Protection Register who have an allocated social worker	-	100.0	100.0	100.0	100.0	100.0	99.8	100.0	100.0	100.0	96.1	99.4	96.8	100.0	100.0	95.8	100.0	100.0	100.0	100.0	100.0	100.0	100.0	99.9	100.0	98.4	98.8	99.0	>	100.0	100.0	100.0
SCC/013aii: The percentage of open cases of children looked after who have an allocated social worker	-	99.1	100.0	90.8	100.0	87.7	100.0	100.0	100.0	93.8	100.0	93.6	96.8	78.7	85.8	86.0	79.3	89.4	100.0	99.8	100.0	100.0	89.1	95.6	100.0	95.7	88.8	92.3	>	100.0	97.9	89.2
SCC/013aiii: The percentage of open cases of children in need who have an allocated social worker	-	69.2	89.3	74.1	94.0	80.2	88.9	78.5	44.8	57.8	59.4	64.3	58.3	64.4	55.5	62.2	49.5	78.4	60.3	74.1	70.4	92.5	69.5	82.9	69.5	60.6	64.1	67.7	>	78.5	69.4	59.6
SCC/013bi: The percentage of open cases of children on the Child Protection Register who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	0.3	0.0	0.0	0.0	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.9	0.7	<	0.0	0.0	0.0
SCC/013bii: The percentage of open cases of children looked after who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	-	0.9	0.0	9.2	0.0	12.3	0.0	0.0	0.0	6.2	0.0	3.5	2.6	20.9	14.2	13.9	20.7	10.6	0.0	0.0	0.0	0.0	10.9	4.4	0.0	2.9	11.1	7.3	<	0.0	1.7	10.8
SCC/013biii: The percentage of open cases of children in need who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	-	21.4	10.7	25.9	4.5	13.9	2.8	19.8	49.2	40.9	40.6	27.3	33.8	30.1	23.1	33.8	39.1	21.7	26.5	24.3	28.4	2.3	29.5	13.2	27.7	33.2	28.9	26.4	<	20.2	26.2	32.8
SCC/014: The percentage of initial child protection conferences due in the year which were held within 15 working days of the strategy discussion	-	93.5	74.8	81.2	66.4	91.6	74.2	93.2	70.3	98.4	67.5	61.1	75.9	83.0	97.4	72.7	72.4	86.3	98.6	97.7	61.1	81.1	97.0	78.2	89.2	72.6	81.4	79.3	>	93.5	81.1	72.4
SCC/015: The percentage of initial core group meetings due in the year which were held within 10 working days of the initial child protection conference	-	100.0	84.5	87.2	85.2	87.5	83.9	87.0	64.7	95.2	82.9	41.9	94.5	86.6	92.8	82.6	87.7	84.1	80.6	95.7	86.9	78.6	75.3	86.4	82.6	74.4	85.1	82.4	>	87.6	85.9	82.7
SCC/016: The percentage of reviews of child in need plans carried out in accordance with the statutory timetable	-	72.8	-	-	-	66.9	35.5	-	-	78.5	-	-	-	-	50.8	6.6	58.5	100.0	86.9	72.1	84.6	70.2	74.7	51.8	-	78.5	55.2	56.1	>	78.5	72.1	58.5
SCC/034: The percentage of child protection reviews carried out within statutory timescales during the year	-	91.7	96.4	99.4	98.5	98.5	98.9	96.2	92.5	97.2	96.2	93.7	95.9	89.5	96.8	99.5	96.1	97.2	96.5	97.4	89.7	94.7	97.3	97.9	94.8	95.5	95.9	96.1	>	97.4	96.5	95.0
SCC/039: The percentage of health assessments for looked after children due in the year that have been undertaken	-	96.7	86.9	94.4	77.4	72.9	89.2	84.9	62.2	98.9	81.8	89.3	-	55.1	53.3	63.1	95.3	73.5	92.0	78.1	94.6	82.8	100.0	85.0	77.2	88.6	79.2	82.0	>	94.4	84.9	73.5
SCC/040: The percentage of placements started during the year where the child is registered with a provider of general medical services within 10 working days of the start of the placement	-	98.1	100.0	97.2	100.0	83.0	100.0	99.1	100.0	95.5	94.4	62.2	-	68.9	82.0	44.9	91.3	81.3	100.0	70.6	39.0	86.3	99.2	96.6	99.4	75.8	75.7	80.8	>	99.2	94.4	81.3

SCC/020: The percentage of looked after children who have had their teeth checked by a dentist during the year	-	87.3	74.8	96.9	76.9	84.3	91.0	67.8	76.8	99.0	98.3	-	-	86.8	83.0	57.4	90.9	86.2	80.7	94.5	100.0	89.2	93.6	84.9	70.7	98.6	82.9	84.0	>	93.9	87.0	79.8	
SCC/001a: The percentage of first placements of looked after children during the year that began with a care plan in place	-	97.9	100.0	78.9	100.0	97.2	73.7	100.0	100.0	100.0	100.0	100.0	67.8	86.7	100.0	82.3	99.5	96.2	100.0	100.0	100.0	88.0	100.0	89.5	100.0	89.5	94.4	92.3	>	100.0	100.0	90.1	
SCC/001b: For those children looked after whose second review (due at 4 months) was due in the year, the percentage with a plan for permanence at the due date	-	100.0	100.0	65.6	100.0	92.7	76.5	100.0	93.3	94.6	100.0	72.4	100.0	88.5	100.0	90.7	100.0	83.3	96.1	100.0	100.0	100.0	100.0	89.4	98.0	87.1	95.5	91.9	>	100.0	100.0	91.2	
SCC/021: The percentage of looked after children reviews carried out within statutory timescales during the year	-	83.2	73.6	84.2	98.8	85.9	89.2	96.7	94.3	87.5	92.8	75.7	81.4	94.4	97.1	96.2	97.1	94.3	95.8	96.6	94.0	100.0	95.0	86.8	96.0	82.2	95.9	90.9	>	96.5	94.3	86.3	
SCC/004: The percentage of children looked after on 31 March who have had three or more placements during the year	-	11.0	6.9	13.2	8.5	7.0	22.8	8.8	13.7	6.8	10.3	8.9	8.5	8.0	3.8	9.1	10.6	18.6	12.0	10.9	11.8	6.0	12.8	11.4	10.5	8.8	10.5	10.2	<	8.1	9.7	12.0	
SCC/022a: The percentage attendance of looked after pupils whilst in care in primary schools	-	92.9	95.3	94.2	97.5	92.6	92.8	95.2	99.4	95.1	94.6	88.5	95.3	94.9	93.5	92.0	92.9	93.6	93.3	95.0	92.1	97.0	94.3	94.2	96.9	92.1	93.4	93.3	>	95.2	94.2	92.9	
SCC/022b: The percentage attendance of looked after pupils whilst in care in secondary schools	-	89.2	80.8	90.0	87.9	86.9	87.6	95.3	86.2	88.9	91.5	84.8	92.4	90.9	90.8	79.9	91.9	93.4	88.9	90.5	90.2	88.9	92.4	86.8	92.3	88.0	89.4	88.7	>	91.3	89.6	87.7	
SCC/044a: The percentage of children looked after who were permanently excluded from school during the previous academic year - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<	-	-	-	
SCC/044b: The average number of days spent out of school on fixed-term exclusions for children looked after who were excluded during the previous academic year - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<	-	-	-	
SCC/024: The percentage of children looked after during the year with a Personal Education Plan within 20 school days of entering care or joining a new school in the year ending 31 March	-	75.0	100.0	90.5	97.6	64.7	23.1	86.5	65.2	75.0	28.8	64.2	47.3	28.6	72.1	14.7	77.8	98.3	68.2	87.0	68.4	60.0	86.2	80.0	78.3	49.8	60.8	61.4	>	86.4	70.2	61.1	
SCC/025: The percentage of statutory visits to looked after children due in the year that took place in accordance with regulations	-	84.1	83.0	83.3	79.8	92.7	76.7	85.0	88.8	84.7	98.8	85.7	72.4	55.2	98.0	88.2	82.0	82.4	78.4	87.8	99.3	68.7	92.2	84.1	83.0	83.3	79.8	82.2	>	88.7	84.4	80.4	
SCC/035: The percentage of looked after children eligible for assessment at the end of Key Stage 2 achieving the Core Subject Indicator, as determined by Teacher Assessment	-	0.00	44.74	42.86	50.00	66.67	33.33	50.00	75.00	12.50	45.45	42.11	45.83	23.08	52.63	40.74	25.00	66.67	64.71	40.00	60.00	25.00	46.15	44.74	-	44.19	51.16	44.19	>	51.97	45.10	35.00	
SCC/036: The percentage of looked after children eligible for assessment at the end of Key Stage 3 achieving the Core Subject Indicator, as determined by Teacher Assessment	-	33.33	60.00	23.08	27.27	37.50	0.00	13.33	60.00	0.00	17.65	30.00	38.89	25.00	36.84	2.94	18.52	50.00	28.00	14.29	25.00	14.29	28.00	60.00	-	26.00	33.33	25.00	>	35.96	26.14	15.13	
SCC/028: The percentage of children looked after who had a fully completed and updated Assessment and Progress Record at their third review	-	0.0	0.0	-	79.6	-	7.7	0.0	30.4	-	-	-	-	27.3	10.8	7.1	76.5	19.6	11.8	3.7	0.0	0.0	43.8	5.2	30.4	11.8	16.9	>	23.4	7.7	0.0		
SCC/041a: The percentage of eligible, relevant and former relevant children that have pathway plans as required	-	90.6	86.9	97.5	66.7	98.6	88.2	97.6	78.8	86.3	100.0	92.2	59.3	94.6	100.0	70.1	91.5	100.0	98.2	100.0	99.0	70.6	97.3	91.8	92.3	88.4	88.1	89.1	>	98.5	93.4	86.5	
SCC/041b: The percentage of eligible, relevant and former relevant children that have been allocated a personal advisor	-	65.6	88.4	95.0	88.9	100.0	91.7	96.4	100.0	91.6	82.6	96.1	88.9	93.9	83.1	84.1	96.3	100.0	100.0	100.0	93.3	100.0	100.0	90.8	97.4	89.7	93.7	92.8	>	100.0	94.4	88.9	
SCC/030a: The percentage of young carers known to Social Services who were assessed	-	98.4	64.8	100.0	90.0	57.9	97.3	100.0	75.8	41.2	97.9	80.0	100.0	33.3	100.0	68.5	97.3	60.0	76.3	85.7	100.0	100.0	100.0	86.7	84.6	81.0	86.0	85.0	>	100.0	93.6	70.3	
SCC/030b: The percentage of young carers known to Social Services who were provided with a service	-	98.4	64.8	100.0	100.0	47.4	93.2	89.5	100.0	37.3	94.7	80.0	76.9	75.0	94.4	94.5	88.4	60.0	66.1	42.9	100.0	100.0	97.4	85.9	96.2	75.8	87.4	84.9	>	98.1	91.4	68.3	
HHA/013: The percentage of all potentially homeless households for whom homelessness was prevented for at least 6 months	-	72.2	95.2	77.0	99.0	91.1	13.1	91.4	81.0	88.9	85.3	29.1	94.6	20.8	68.7	11.3	93.5	71.6	95.1	76.9	84.9	46.2	53.1	69.1	88.0	54.7	51.5	59.6	>	91.3	79.0	57.0	
HHA/008: The percentage of homeless presentations decided within 33 working days	-	94.0	82.2	84.2	98.6	99.0	78.4	80.7	78.1	82.9	99.0	99.3	87.7	88.3	90.5	83.3	91.9	97.8	64.6	98.0	89.3	84.1	89.0	85.8	79.6	96.7	86.5	90.2	>	96.9	88.7	83.0	
HHA/002: The average number of working days between homeless presentation and discharge of duty for households found to be statutorily homeless	-	300	170	155	147	254	57	151	105	159	88	39	86	72	157	172	36	38	107	30	151	207	89	155	132	96	116	121	<	76	127	159	
HHA/016: The average number of days all homeless families with children spent in Bed and Breakfast accommodation - previously 14b	-	50.6	27.5	29.2	0.0	17.4	0.0	0.4	0.0	0.0	0.0	0.6	0.0	7.3	0.9	0.0	0.8	1.3	3.0	-	3.1	1.1	-	11.0	0.2	0.1	1.5	2.2	<	4.1	0.9	0.0	
HHA/017a: The average number of days that all homeless households spent in Bed and Breakfast accommodation - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<	-	-	-	
HHA/017b: The average number of days that all homeless households spent in other forms of temporary accommodation - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<	-	-	-	
PSR/002: The average number of calendar days taken to deliver a Disabled Facilities Grant	-	###	###	###	###	###	###	-	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	<	###	###	###

PSR/004: The percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority	-	2.54	2.54	0.78	23.50	1.37	19.23	-	1.87	-	1.73	1.16	6.38	0.00	0.38	6.80	0.55	2.07	3.09	1.91	0.50	-	5.38	5.60	1.87	1.61	2.52	3.14	>	4.23	1.91	0.97	
PSR/008: The percentage of high risk private sector dwellings improved to an acceptable level - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	>	-	-	-
PSR/009a: The average number of calendar days taken to deliver a Disabled Facilities Grant for children and young people - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<	-	-	-	
PSR/009b: The average number of calendar days taken to deliver a Disabled Facilities Grant for adults - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<	-	-	-	
PSR/006: The average number of calendar days taken to deliver low cost adaptation works in private dwellings where the Disabled Facilities Grant process is not used	-	34	134	38	69	102	155	-	70	167	10	97	13	75	16	84	89	37	54	58	17	-	19	76	70	91	49	57	<	30	63	91	
PSR/007a: Of the Houses in Multiple Occupation known to the local authority, the percentage that have a full licence	-	5.8	9.9	0.9	4.5	9.5	5.8	-	22.7	1.5	18.0	31.8	2.1	12.0	50.0	14.7	57.8	1.5	1.9	4.0	0.0	0.0	67.2	6.2	22.7	24.4	25.8	19.6	>	18.0	5.8	1.9	
PSR/007b: Of the Houses in Multiple Occupation known to the local authority, the percentage that have been issued with a conditional licence at 31 March	-	0.0	1.3	0.0	0.0	0.0	0.0	-	15.2	0.0	13.6	18.3	0.7	0.0	0.0	6.7	39.1	0.0	0.9	0.0	11.1	0.0	20.2	0.5	15.2	14.6	12.3	9.8	-	-	-	-	
PSR/007c: Of the Houses in Multiple Occupation known to the local authority, the percentage that are subject to enforcement activity at 31 March	-	0.0	9.5	0.0	0.0	0.0	0.0	-	0.0	0.0	0.5	0.3	2.1	0.0	0.0	0.4	0.4	40.9	0.0	0.0	0.0	3.0	1.8	3.7	0.0	0.5	1.1	1.6	-	-	-	-	
EEF/002: Percentage reduction in carbon dioxide emissions in the non domestic public building stock	-	-0.6	3.7	-8.4	7.7	5.5	0.3	3.7	-4.5	2.5	-1.6	1.3	-	1.8	4.1	6.5	-5.8	-	33.3	-9.3	9.5	5.0	-4.6	1.1	0.0	0.8	4.0	2.2	>	5.12	2.15	-2.33	
WMT/004: The percentage of municipal wastes sent to landfill	-	47.5	56.9	62.6	47.4	55.1	59.0	51.0	41.4	55.7	56.3	64.9	34.6	39.9	58.8	61.1	63.1	64.2	52.7	70.8	53.1	58.6	59.3	55.9	47.6	54.0	57.8	55.8	<	51.46	56.60	60.63	
WMT/009: The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated biowastes that are composted or treated biologically in another way - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	>	-	-	-	
WMT/008i: The percentage of local authority collected municipal waste prepared for reuse - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	>	-	-	-	
WMT/008ii: The percentage of local authority collected municipal waste recycled - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	>	-	-	-	
WMT/008iii: The percentage of local authority collected municipal waste collected as source segregated biowastes and composted or treated biologically in another way - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	>	-	-	-	
WMT/007: The percentage of local authority municipal waste received at all local authority household waste amenity sites that is prepared for reuse, recycled or of source segregated biowaste that is composted or treated biologically in another way	-	70.20	55.01	64.22	69.27	68.34	54.17	63.18	70.45	64.16	56.34	57.60	78.48	64.80	55.90	38.19	62.90	72.60	78.00	42.93	54.28	40.40	59.20	62.59	65.28	61.57	56.69	60.02	>	69.03	63.04	55.24	
WMT/005: The percentage of local authority collected municipal waste used to recover heat and power	-	0.00	0.00	0.00	0.00	1.25	0.00	0.00	1.75	0.07	3.51	0.03	22.13	26.61	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.41	0.00	0.27	0.63	6.10	2.63	2.66	>	0.36	0.00	0.00	
STS/006: The percentage of reported fly tipping incidents cleared within 5 working days	-	95.04	95.11	96.55	###	93.59	99.54	97.99	95.06	-	92.66	96.39	94.25	97.16	###	87.16	95.49	###	98.97	98.08	93.69	72.82	99.95	97.54	97.58	95.30	92.75	94.33	>	98.97	96.39	94.25	
STS/005a: The Cleanliness Index	-	71	70	75	78	73	71	72	72	75	72	65	69	68	78	70	73	69	67	64	65	68	69	112.9	108.1	109.0	108.6	71	>	73	71	69	
STS/005b: The percentage of highways and relevant land inspected of a high or acceptable standard of cleanliness	-	91.1	94.6	95.9	86.6	89.6	89.3	96.3	94.9	95.7	99.2	93.7	95.3	97.7	95.4	89.0	95.2	92.4	93.9	85.0	99.5	94.3	95.1	91.3	95.8	96.0	93.7	94.9	>	95.6	94.7	91.4	
STS/007: The percentage of reported fly tipping incidents which lead to enforcement activity	-	12.78	19.57	6.44	52.35	43.02	13.13	8.35	0.00	0.72	67.58	17.45	6.63	6.25	86.92	14.13	0.20	3.43	50.64	74.23	22.91	3.83	11.48	17.64	7.18	24.32	18.16	18.44	>	37.99	12.95	6.30	
THS/007: The percentage of adults aged 60+ who hold a concessionary bus pass	-	64.96	73.30	74.27	73.09	70.44	92.61	57.83	69.22	86.22	79.79	###	85.24	86.45	80.58	94.43	85.94	91.71	87.77	93.24	98.28	76.83	84.76	75.27	61.86	88.62	87.94	82.83	>	90.72	85.00	73.54	
THS/011a: Percentage of principal (A) roads that are in overall poor condition	-	3.2	3.8	2.9	5.7	1.7	3.1	-	4.5	7.4	5.3	-	-	6.6	5.3	5.0	12.6	6.8	3.6	5.4	1.4	3.9	2.1	3.4	4.5	6.1	6.5	5.0	<	3.1	4.5	5.5	
THS/011b: Percentage of non-principal/classified (B) roads that are in overall poor condition - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<	-	-	-	
THS/011c: Percentage of non-principal/classified (C) roads that are in overall poor condition - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<	-	-	-	
THS/009: The average number of calendar days taken to repair street lamp failures during the year	-	3.08	2.69	4.31	0.75	2.03	3.76	7.56	5.43	5.61	2.58	4.75	1.99	3.83	2.34	5.08	4.70	1.40	3.08	1.04	5.12	3.26	2.28	3.12	6.68	3.85	3.60	3.69	<	2.29	3.17	4.74	
CMT/001: The percentage of total length of Rights of Way which are easy to use by members of the public	-	49	34	57	64	67	42	60	50	63	38	51	65	85	50	75	73	79	73	93	57	45	85	48	58	51	65	55	>	73	62	50	
PLA/006: The number of additional affordable housing units provided during the year as a percentage of all additional housing units provided during the year	-	24	25	36	9	-	16	17	13	7	16	8	38	23	30	35	16	24	33	63	47	28	16	22	16	16	27	23	>	30	24	16	

PLA/004a: The percentage of major planning applications determined during the year within 13 weeks	-	18.8	31.3	38.1	38.5	23.4	33.3	45.0	14.3	13.3	29.0	42.1	57.9	63.3	70.6	27.9	31.4	17.6	16.2	26.3	37.5	26.7	43.2	30.1	34.4	35.0	35.3	33.9	>	41.2	31.3	24.1	
PLA/004b: The percentage of minor planning applications determined during the year within 8 weeks	-	52.8	59.0	72.3	70.3	60.1	69.5	45.6	30.3	68.9	60.2	40.1	58.9	71.6	68.6	68.3	68.2	46.9	52.7	61.4	35.4	44.6	69.9	62.8	37.6	58.0	61.1	57.6	>	68.8	60.2	48.3	
PLA/004c: The percentage of householder planning applications determined during the year within 8 weeks	-	83.5	80.4	89.8	86.8	85.4	88.1	78.0	63.2	84.1	84.4	70.3	95.0	91.9	92.8	80.7	90.2	77.2	88.5	81.0	59.5	79.1	85.7	85.7	72.3	80.9	84.7	83.3	>	88.4	84.2	79.4	
PLA/004d: The percentage of all other planning applications determined during the year within 8 weeks	-	71.8	61.3	76.1	76.7	84.3	83.9	57.7	39.8	70.4	65.4	47.3	72.3	77.0	76.9	73.0	79.9	56.3	71.2	75.0	46.6	46.7	81.4	74.0	48.7	57.6	70.7	66.1	>	76.9	72.1	58.6	
PLA/004e: The percentage of all applications subject to Environmental Impact Assessment (EIA) determined within 16 weeks	-	0.0	-	0.0	-	0.0	100.0	0.0	-	0.0	-	0.0	0.0	0.0	20.0	0.0	100.0	0.0	-	-	0.0	-	0.0	0.0	0.0	0.0	10.0	9.4	>	0.0	0.0	0.0	
PLA/002: The percentage of applications for development determined during the year that were approved	-	93.4	93.2	84.7	89.1	86.3	89.0	88.8	83.3	85.3	84.0	81.7	93.1	91.1	88.8	89.3	82.0	89.5	83.7	95.1	88.6	92.0	79.6	89.4	86.2	84.8	87.6	87.2	>	90.7	88.8	84.2	
PLA/003: The percentage of appeals determined that upheld the authority's decision in relation to planning application decisions and enforcement notices	-	68.2	67.9	75.0	71.4	56.4	70.6	69.4	64.0	71.4	66.7	59.2	65.5	76.7	88.9	61.5	63.1	50.0	57.9	70.0	86.4	56.9	79.3	66.6	67.2	63.4	69.8	67.3	>	71.4	68.0	61.9	
PLA/005: The percentage of enforcement cases resolved during the year within 12 weeks of receipt	-	46.1	65.2	84.2	72.9	38.4	81.8	54.1	30.0	46.9	68.4	53.1	51.3	67.8	65.1	70.5	76.9	83.5	42.0	72.3	54.4	77.9	63.9	67.7	39.5	53.6	66.9	62.9	>	72.7	65.1	51.8	
PLA/007: The number of additional housing units provided during the year on previously developed land as a percentage of all additional housing units provided during the year	-	63.87	25.55	87.91	73.28	-	95.88	-	32.52	47.49	35.63	82.64	49.38	36.18	90.63	98.04	64.67	93.56	80.07	64.35	74.13	24.16	85.43	61.50	32.52	56.38	74.17	67.21	>	83.34	67.86	44.66	
PPN/009: The percentage of food establishments which are 'broadly compliant' with food hygiene standards - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	>	-	-	-
PPN/008i: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Trading Standards	-	66	52	89	50	61	54	32	64	90	44	65	60	42	24	67	65	76	59	62	22	38	51	60	44	61	50	52	>	65	59	45	
PPN/008ii: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Food Hygiene	-	77	71	92	80	78	100	90	62	95	67	100	96	80	84	72	39	30	100	80	84	94	75	83	86	93	71	78	>	94	80	73	
PPN/008iii: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Animal Health	-	100	81	-	94	70	45	80	65	100	100	80	100	100	5	94	40	100	100	100	-	22	69	81	67	99	51	69	>	100	88	68	
PPN/008iv: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Health and Safety	-	89	35	79	19	57	91	56	84	68	37	44	83	5	31	4	33	58	78	32	54	89	85	57	63	63	34	44	>	82	56	33	
PPN/001i: The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for Trading Standards	-	100.0	100.0	100.0	100	88	100	100	98	100	100	100	100	100	100	100	97	100	100	100	60	77	100	96	99	100	97	98	>	100	100	100	
PPN/001ii: The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for Food Hygiene	-	100.0	94.5	100.0	100	100	100	99	99	100	100	62	100	99	100	100	100	100	100	100	100	100	100	98	99	87	100	96	>	100	100	100	
PPN/001iii: The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for Animal Health	-	100	100	100	100	100	93	97	100	100	100	-	100	100	100	-	100	100	100	100	-	95	100	99	97	100	98	99	>	100	100	100	
PPN/001iv: The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for Health and Safety	-	100	95	100	100	76	100	100	80	79	100	100	100	100	100	100	94	100	100	100	100	100	100	95	96	95	100	97	>	100	100	100	
PPN/007i: The percentage of significant breaches that were rectified by intervention during the year for Trading Standards	-	92	68	100	41.1	70.6	100.0	57.4	72.7	84.4	65.2	73.9	62.5	100.0	89.3	89.9	80.6	71.6	96.3	97.5	83.9	100.0	99.3	75.7	58.5	73.9	90.1	78.3	>	97.2	84.2	70.8	
PPN/007ii: The percentage of significant breaches that were rectified by intervention during the year for Animal Health	-	97	92	91	100.0	80.0	97.4	99.4	72.9	65.4	72.7	72.7	72.4	100.0	-	100.0	-	100.0	100.0	50.0	-	100.0	100.0	94.3	82.6	66.0	95.5	81.5	>	100.0	96.9	72.8	
BCT/004: Percentage of building control 'full plan' applications checked within 15 working days during the year	-	61.1	45.0	77.3	53.9	96.3	100.0	-	96.5	63.2	99.3	99.7	99.0	88.4	96.3	99.7	98.3	97.0	85.7	79.1	93.5	83.1	96.8	66.7	96.5	89.4	93.1	84.7	>	98.3	96.3	79.1	
BCT/007: The percentage of 'full plan' applications approved first time	-	86	92	82	93	94	94	-	93	94	99	100	96	99	98	97	98	76	91	78	91	98	91	90	93	97	94	94	>	98	94	91	
LCL/001b: The number of visits to Public Libraries during the year, per 1,000 population	-	3,706	3,750	5,635	8,195	5,648	3,654	6,679	4,654	4,550	4,902	6,503	7,311	3,852	7,406	9,756	5,600	4,585	4,212	3,090	4,483	8,050	5,685	5,095	5,929	5,888	6,295	5,906	>	6,635	5,251	4,280	
LCL/002a: The number of publicly accessible computers per 10,000 population	-	9	8	10	10	12	13	11	9	9	15	7	7	10	10	9	8	14	12	9	7	10	7	11	10	10	9	10	>	11	9	8	
LCL/002b: The percentage of available computer hours in use	-	-	40	49	43	39	23	46	88	-	-	50	49	42	42	41	45	19	26	47	61	35	64	37	57	50	41	42	>	49	42	40	
LCL/003: The percentage of library material requests supplied within 7 calendar days	-	56	61	61	76	72	68	66	55	59	49	68	91	80	68	78	76	71	81	74	57	72	75	67	56	55	77	69	>	76	70	61	
LCL/004: The number of library materials issued, during the year, per 1,000 population	-	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	>	###	###	###
LCS/002: The number of visits to local authority sport and leisure centres during the year where the visitor will be participating in physical activity, per 1,000 population	-	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	>	###	###	###

	Performance indicators					Isle of Anglesey	Gwynedd	Conwy	Dorset	Flintshire	Wrexham	Powys	Ceredigion	Pembrokeshire	Carmarthenshire	Swansea	Neath Port Talbot	Brigend	The Vale of Glamorgan	Cardiff	Rhondda Cynon Taf	Merthyr Tydfil	Caerphilly	Blaenau Gwent	Torfaen	Monmouthshire	Newport	North Wales	Central Wales	South West Wales	South East Wales	Wales	Direction of Improvement	Upper Quartile	Median	Lower Quartile	
						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
1	CHR/001: The percentage of employees including teachers and school-based staff who leave the employment of the local authority, whether on a voluntary or involuntary basis	CHR/001: Canran y gweithwyr gan gynnwys athrawon a staff mewn ysgolion sy'n gadael cyflogaeth yr awdurdod lleol, naill ai'n wirfoddol neu'n anwirfoddol	CHR/001: The percentage of employees including teachers and school-based staff who leave the employment of the local authority, whether on a voluntary or involuntary basis	-	-	10.86	7.07	8.86	11.94	7.75	-	15.11	5.21	5.77	7.33	6.47	9.16	7.55	12.25	7.65	21.81	11.42	11.34	11.33	6.81	11.37	9.67	15.11	6.34	10.68	9.56	<	7.26	9.01	11.38		
2	CHR/002: The number of working days/shifts per full-time equivalent (FTE) local authority employee lost due to sickness absence	CHR/002: Nifer y diwrnodau/sifftiau gwaith wedi colli oherwydd salwch, fesul gweithiwr awdurdod lleol cyfwerth ag amser llawn	CHR/002: The number of working days/shifts per full-time equivalent (FTE) local authority employee lost due to sickness absence	-	-	8.7	10.9	9.2	10.4	9.4	8.5	10.2	9.4	11.0	12.5	9.5	9.9	8.5	11.4		9.4	11.2	9.6	9.7	13.2	10.0	9.7	9.2	10.9	10.6	10.3	>	9.4	9.8	10.9		
3	CFH/006: The percentage of undisputed invoices which were paid in 30 days	CFH/006: Canran yr anfonebau diamheuol a gafodd eu talu o fewn 30 diwrnod	CFH/006: The percentage of undisputed invoices which were paid in 30 days	-	-	91.0	92.7	92.1	92.8	94.6	82.6	89.4	97.3	94.0	93.7	93.1	97.4	86.6	86.4	92.6	87.2	93.9	86.0	87.0	77.0	94.3	92.7	85.0	94.3	89.2	91.1	<	93.9	92.6	87.0		
4	CFH/007: The percentage of council tax due for the financial year which was received by the authority	CFH/007: Canran yr dreth gyngor a oedd yn ddyledus yn ystod y flwyddyn ariannol ac wedi ei derbyn gan yr awdurdod	CFH/007: The percentage of council tax due for the financial year which was received by the authority	-	96.39	96.69	96.91	98.15	97.51	96.62	97.34	96.85	97.55	97.64	96.01	97.22	96.59	97.11	94.47	96.88	95.27	95.83	95.36	97.07	97.04	95.73	97.08	97.17	96.98	96.00	96.57	>	97.19	96.86	96.11		
5	CFH/008: The percentage of non-domestic rates due for the financial year which were received by the authority	CFH/008: Canran yr trethi annomestig oedd yn ddyledus yn ystod y flwyddyn ariannol wedi'u derbyn gan yr awdurdod	CFH/008: The percentage of non-domestic rates due for the financial year which were received by the authority	-	97.72	97.64	98.67	98.48	98.94	95.82	98.10	96.11	98.08	98.40	96.58	98.18	96.71	98.59	96.03	97.08	98.24	96.06	98.38	97.00	97.54	97.80	97.92	97.25	97.60	96.88	97.28	>	98.35	97.76	96.78		
6	CAM/001ai: The percentage of the gross internal area of the local authority's buildings in condition category A - Good	CAM/001ai: The percentage of the gross internal area of the local authority's buildings in condition category A - Good	CAM/001ai: The percentage of the gross internal area of the local authority's buildings in condition category A - Good	-	10.7	6.3	14.6	32.5	25.7	-	10.4	40.9	9.7	-	4.6	8.4	7.1	14.7	6.9	9.7	18.4	11.2	10.0	2.8	1.5	19.7	18.9	19.8	6.9	10.0	12.1	>	15.6	10.2	7.1		

7	CAM/001aii: The percentage of the gross internal area of the local authority's buildings in condition category B - Satisfactory	CAM/001aii: Canran ardal fewnol gros, adeiladau'r awdurdod lleol, mewn categori cyflwr B - Boddhaol	CAM/001aii: The percentage of the gross internal area of the local authority's buildings in condition category B - Satisfactory	-	46.5	65.9	48.0	67.3	57.3	-	43.6	55.5	38.0	-	44.2	36.9	73.1	64.3	77.6	48.9	37.3	41.7	54.0	64.8	76.4	71.2	59.4	47.2	40.5	62.6	56.6	>	66.3	54.7	44.1
8	CAM/001aiii: The percentage of the gross internal area of the local authority's buildings in condition category - C - Poor	CAM/001aiii: Canran ardal fewnol gros, adeiladau'r awdurdod lleol, mewn categori cyflwr C - Gwael	CAM/001aiii: The percentage of the gross internal area of the local authority's buildings in condition category - C - Poor	-	41.7	26.4	35.7	0.2	16.5	-	41.5	2.9	47.9	-	49.3	44.2	19.3	20.6	15.4	41.0	31.8	45.5	33.0	28.2	21.7	9.0	20.9	29.7	47.3	26.0	29.2	<	18.6	30.0	41.5
9	CAM/001aiv: The percentage of the gross internal area of the local authority's buildings in condition category D - Bad	CAM/001aiv: Canran ardal fewnol gros, adeiladau'r awdurdod lleol, mewn categori cyflwr D - Gwael iawn	CAM/001aiv: The percentage of the gross internal area of the local authority's buildings in condition category D - Bad	-	1.1	1.4	1.7	0.0	0.5	-	4.5	0.7	4.4	-	1.9	10.5	0.5	0.4	0.2	0.4	12.5	1.6	3.0	4.2	0.5	0.1	0.8	3.3	5.3	1.4	2.2	<	0.5	1.2	3.3
10	CAM/001bi: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 1 - Urgent	CAM/001bi: Canran o gyfanswm gwerth gwaith cynnal a chadw sy'n ofynnol sydd ar adeiladau'r awdurdod lleol, sydd wedi ei neilltuo i waith lefel flaenoriaeth 1 - Gwaith brys	CAM/001bi: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 1 - Urgent	-	8.4	36.6	6.0	0.0	4.7	-	0.3	14.7	-	3.4	21.4	8.6	3.0	6.4	1.0	24.1	1.9	3.8	6.0	1.0	16.6	10.0	0.3	9.4	6.1	8.2	<	2.5	6.0	11.7	
11	CAM/001bii: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 2 - Essential	CAM/001bii: Canran o gyfanswm gwerth gwaith cynnal a chadw sy'n ofynnol sydd ar adeiladau'r awdurdod lleol, sydd wedi ei neilltuo i waith lefel flaenoriaeth 2 - Gwaith angenrheidiol	CAM/001bii: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 2 - Essential	-	53.8	42.7	67.2	67.1	40.5	-	64.7	26.0	-	72.1	57.1	45.4	41.9	50.3	35.0	49.0	29.8	44.6	67.1	31.2	16.2	51.6	64.7	64.9	44.2	55.8	<	37.8	45.4	60.9	
12	CAM/001biii: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 3 - Desirable	CAM/001biii: Canran o gyfanswm gwerth gwaith cynnal a chadw sy'n ofynnol sydd ar adeiladau'r awdurdod lleol, sydd wedi ei neilltuo i waith lefel flaenoriaeth 3 - Gwaith defnyddiol	CAM/001biii: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 3 - Desirable	-	37.8	20.6	26.9	32.9	54.7	-	35.0	59.3	-	24.6	21.4	46.0	55.1	43.3	63.9	26.9	68.2	51.6	27.0	67.8	67.3	38.4	35.0	25.7	49.6	36.0	<	26.9	43.3	57.2	

13	EDU/002i: The percentage of all pupils (including those in LA care) in any local authority maintained school, aged 15 as at the preceding 31 August who leave education, training or work based learning without an approved external qualification	EDU/002i: Canran yr holl ddisgyblion (gan gynnwys y rhai sydd yng ngofal awdurdod lleol); a sydd mewn unrhyw ysgol a gynhelir gan awdurdod lleol, a hwythau'n 15 oed ar y 31 Awst blaenorol ac sy'n gadael addysg orfodol, hyfforddiant neu ddysgu seiliedig ar waith heb fod ganddynt gymhwyster allanol a gymeradwywyd.	EDU/002i: The percentage of all pupils (including those in LA care) in any local authority maintained school, aged 15 as at the preceding 31 August who leave education, training or work based learning without an approved external qualification	-	0.3	0.2	0.2	0.7	0.7	0.5	0.3	1.1	0.6	0.2	0.9	0.4	0.8	0.6	1.6	1.1	1.4	0.9	1.7	0.4	1.1	0.1	0.4	0.5	0.5	1.0	0.8	<	0.3	0.7	1.0
14	EDU/002ii: The percentage of pupils in local authority care in any local authority maintained school, aged 15 as at the preceding 31 August who leave compulsory education, training or work based learning without an approved external qualification	EDU/002ii: Canran y disgyblion sydd yng ngofal awdurdodau lleolsydd mewn unrhyw ysgol a gynhelir gan awdurdod lleol, a hwythau'n 15 oed ar y 31 Awst blaenorol ac sy'n gadael addysg orfodol, hyfforddiant neu ddysgu seiliedig ar waith heb fod ganddynt gymhwyster allanol a gymeradwywyd.	EDU/002ii: The percentage of pupils in local authority care in any local authority maintained school, aged 15 as at the preceding 31 August who leave compulsory education, training or work based learning without an approved external qualification	-	0.0	8.3	0.0	6.7	21.4	0.0	0.0	0.0	0.0	18.2	0.0	0.0	6.7	6.3	14.3	5.6	6.3	0.0	0.0	5.9	22.2	0.0	-	-	-	-	6.5	<	0.0	2.8	6.7
15	EDU/011: The average point score for pupils aged 15 at the preceding 31 August, in schools maintained by the local authority	EDU/011: Cyfartaledd y sgôr pwyntiau ar gyfer disgyblion sy'n 15 oed ar y 31 Awst blaenorol mewn ysgolion a gynhelir gan yr awdurdod lleol.	EDU/011: The average point score for pupils aged 15 at the preceding 31 August, in schools maintained by the local authority	-	372.3	418.5	420.1	402.1	385.1	426.3	424.8	449.1	403.5	425.5	372.3	387.4	370.8	455.3	376.0	379.6	357.0	382.1	321.0	382.5	395.4	387.4	405.4	433.2	395.8	383.1	394.1	>	419.7	387.4	376.9

16	EDU/015a: The percentage of final statements of special education need issued within 26 weeks including exceptions	EDU/015a: Canran y datganiadau terfynol o anghenion addysgol arbennig a ddyroddir o fewn 26 o wythnosau gan gynnwys eithriadau	EDU/015a: The percentage of final statements of special education need issued within 26 weeks including exceptions	-	43.9	86.7	90.9	100.0	100.0	92.9	83.3	73.3	95.0	67.6	82.6	55.6	14.7	57.1	88.3	81.3	76.9	77.8	64.1	80.0	51.7	95.2	86.3	78.8	72.5	73.8	76.3	>	90.2	80.6	65.0
17	EDU/015b: The percentage of final statements of special education need issued within 26 weeks excluding exceptions	EDU/015b: Canran y datganiadau terfynol o anghenion addysgol arbennig a ddyroddir o fewn 26 o wythnosau b) heb gynnwys eithriadau	EDU/015b: The percentage of final statements of special education need issued within 26 weeks excluding exceptions	-	100.0	100.0	100.0	100.0	88.3	100.0	100.0	69.2	100.0	94.9	100.0	100.0	18.2	84.8	94.2	69.6	76.9	90.9	78.3	80.0	91.7	100.0	95.9	77.8	98.4	83.7	90.3	>	100.0	94.6	81.2
18	EDU/016a: Percentage of pupil attendance in primary schools	EDU/016a: Canran presenoldeb disgyblion mewn ysgolion cynradd	EDU/016a: Percentage of pupil attendance in primary schools	-	93.8	94.2	94.0	94.0	93.8	93.7	93.9	94.4	92.7	92.9	92.3	92.2	93.0	94.0	92.8	92.1	91.9	92.6	92.1	92.5	94.5	92.7	93.9	94.1	92.5	93.9	93.1	>	93.9	92.9	92.5
19	EDU/016b: Percentage of pupil attendance in secondary schools	EDU/016b: Canran presenoldeb disgyblion mewn ysgolion uwchradd	EDU/016b: Percentage of pupil attendance in secondary schools	-	90.6	91.3	92.0	91.2	92.2	91.6	91.7	91.7	90.7	91.1	90.6	91.7	90.9	91.8	90.4	90.5	90.9	90.5	90.7	90.5	92.0	91.4	91.6	91.7	91.0	91.6	91.1	>	91.7	91.2	90.6
20	EDU/008a: The number of permanent exclusions during the academic year per 1,000 pupils from primary schools	EDU/008a: Nifer y gwaharddiadau parhaol yn ystod y flwyddyn academaidd fesul 1,000 y disgyblion o ysgolion cynradd	EDU/008a: The number of permanent exclusions during the academic year per 1,000 pupils from primary schools	-	0.0	0.0	0.0	0.0	0.1	0.5	0.5	0.0	0.0	0.1	0.5	0.2	0.0	0.1	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.1	0.0	0.1	<	0.0	0.0	0.1
21	EDU/008b: The number of permanent exclusions during the academic year per 1,000 pupils from secondary schools	EDU/008b: Nifer y gwaharddiadau parhaol yn ystod y flwyddyn academaidd fesul 1,000 y disgyblion o ysgolion uwchradd	EDU/008b: The number of permanent exclusions during the academic year per 1,000 pupils from secondary schools	-	0.6	1.7	0.7	0.5	0.5	0.0	1.5	0.0	0.1	0.4	0.5	1.3	1.6	0.8	2.1	0.6	0.6	1.2	1.0	1.0	0.0	1.2	0.7	1.0	0.6	0.7	0.9	<	0.5	0.6	1.2
22	EDU/009a: The average number of school days that permanently excluded pupils did not receive an offer of full time appropriate education provision during the academic year	EDU/009a: Nifer y diwrnodau ysgol, ar gyfartaledd, na wnaeth disgyblion wedi'u gwahardd yn barhaol derbyn gynmrig darpriaeth addysg addas llawn amser yn ystod y flwyddyn academaidd	EDU/009a: The average number of school days that permanently excluded pupils did not receive an offer of full time appropriate education provision during the academic year	-	0.0	0.0	36.5	0.0	32.0	0.0	104.9	62.0	0.0	0.0	7.7	37.6	13.3	0.0	71.6	0.0	62.0	26.8	0.0	41.0	-	18.7	9.8	100.1	23.4	9.8	37.6	<	0.0	13.3	37.6

23	EDU/009b: The average number of school days that permanently excluded pupils did not receive an offer of part time appropriate education provision during the academic year	EDU/009b: Nifer y diwrnodau ysgol, ar gyfartaledd, na wnaeth disgyblion wedi'u gwahardd yn barhaol derbyn gynnyg darpariaeth addysg addas rhan amser yn ystod y flwyddyn academaidd	EDU/009b: The average number of school days that permanently excluded pupils did not receive an offer of part time appropriate education provision during the academic year	-	0.0	0.0	36.5	0.0	0.0	0.0	12.6	22.5	0.0	0.0	3.4	20.0	0.0	0.0	71.6	0.0	2.3	1.6	0.0	4.0	-	9.7	5.2	13.7	12.3	5.2	20.5	<	0.0	0.0	9.7
24	EDU/010a: The percentage of school days lost due to fixed-term exclusions during the academic year in primary schools	EDU/010a: Canran y diwrnodau ysgol wedi'u colli o ganlyniad gwaharddiadau cyfnod penodol yn ystod y flwyddyn academaidd, mewn ysgolion cynradd	EDU/010a: The percentage of school days lost due to fixed-term exclusions during the academic year in primary schools	-	0.004	0.002	0.010	0.010	0.024	0.008	0.012	0.005	0.005	0.003	0.009	0.024	0.003	0.010	0.017	0.014	0.011	0.033	0.006	0.029	0.021	0.011	0.010	0.010	0.011	0.011	0.013	<	0.005	0.010	0.016
25	EDU/010b: The percentage of school days lost due to fixed-term exclusions during the academic year in secondary schools	EDU/010b: Canran y diwrnodau ysgol wedi'u colli o ganlyniad gwaharddiadau cyfnod penodol yn ystod y flwyddyn academaidd, mewn ysgolion uwchradd	EDU/010b: The percentage of school days lost due to fixed-term exclusions during the academic year in secondary schools	-	0.155	0.071	0.086	0.156	0.144	0.220	0.097	0.141	0.176	0.072	0.125	0.125	0.139	0.068	0.278	0.105	0.255	0.128	0.121	0.158	0.104	0.106	0.135	0.112	0.119	0.135	0.139	<	0.105	0.126	0.155
26	EDU/003: The percentage of pupils assessed at the end of Key Stage 2, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	EDU/003: Canran y disgyblion a aseswyd ar ddiwedd Cyfnod Allweddol 2, mewn ysgolion a gynhelir gan yr awdurdod lleol, ac sy'n cyrraedd y Dangosydd Pynciau Craidd, fel y penderfynir gan Aseidiadau Athrawon	EDU/003: The percentage of pupils assessed at the end of Key Stage 2, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	-	79.9	83.2	77.6	78.1	78.3	77.0	79.4	81.0	79.6	75.6	77.5	75.7	78.0	83.2	77.9	76.3	67.9	78.5	69.2	83.5	81.3	83.2	78.9	79.9	77.0	78.9	78.4	>	80.7	78.2	77.1
27	EDU/004: The percentage of pupils assessed at the end of Key Stage 3, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	EDU/004: Canran y disgyblion a aseswyd ar ddiwedd Cyfnod Allweddol 3, mewn ysgolion a gynhelir gan yr awdurdod lleol, ac sy'n cyrraedd y Dangosydd Pynciau Craidd, fel y penderfynir gan Aseidiadau Athrawon	EDU/004: The percentage of pupils assessed at the end of Key Stage 3, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	-	65.6	72.6	64.3	63.9	69.3	64.7	73.8	70.5	70.6	60.1	61.6	60.5	60.0	68.8	65.3	59.2	50.1	57.1	50.4	59.0	71.7	68.1	67.0	72.8	62.5	67.0	63.8	>	69.1	64.5	60.1

28	EDU/006i: The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of Key Stage 2	EDU/006i: Canran y disgyblion a aseswyd mewn ysgolion a gynhelir gan yr awdurdod lleol, ac sy'n cael Aseiad Athrawon yn y Gymraeg (iaith gyntaf) ar ddiwedd Cyfnod Allweddol 2	EDU/006i: The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of Key Stage 2	-	74.0	99.6	21.7	21.3	5.9	8.9	14.8	71.0	19.1	49.1	9.2	15.3	6.9	10.1	11.5	17.1	10.5	11.9	5.0	7.5	3.5	2.7	33.8	32.7	22.6	33.8	19.5	>	20.7	11.7	7.9
29	EDU/006ii: The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of Key Stage 3	EDU/006ii: Canran y disgyblion a aseswyd mewn ysgolion a gynhelir gan yr awdurdod lleol, ac sy'n cael Aseiad Athrawon yn y Gymraeg (iaith gyntaf) ar ddiwedd Cyfnod Allweddol 3	EDU/006ii: The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of Key Stage 3	-	63.8	81.7	16.4	17.0	4.6	10.6	10.6	66.3	13.7	35.5	9.1	8.7	0.0	8.4	9.6	20.1	0.0	10.1	0.0	11.2	0.0	-	28.5	28.8	17.2	28.5	16.8	>	17.0	10.6	8.4
30	EDU/012: The percentage of Key Stage 2 primary school classes with more than 30 pupils	EDU/012: Y canran o ddosbarthiadau Cyfnod Allweddol 2 mewn ysgolion cynradd gyda mwy na 30 o ddisgyblion	EDU/012: The percentage of Key Stage 2 primary school classes with more than 30 pupils	-	0.0	2.8	1.6	0.0	1.1	0.0	2.5	0.0	0.0	0.0	3.7	0.0	1.4	0.4	2.6	0.8	1.0	0.0	0.9	2.8	0.7	2.8	1.0	1.6	1.2	1.0	1.3	<	0.0	0.8	2.2
31	EDU/013: The number of pupils per teacher in primary schools maintained by the local authority	EDU/013: Nifer y disgyblion fesul pob athro mewn ysgolion cynradd wedi'u cynnal gan yr awdurdod lleol	EDU/013: The number of pupils per teacher in primary schools maintained by the local authority	-	19.5	19.0	18.8	19.8	20.4	19.7	18.2	16.9	20.0	18.5	20.9	19.3	21.9	19.4	19.8	22.0	20.1	22.3	19.2	23.0	20.7	21.0	19.6	17.8	19.7	19.6	20.1	<	19.2	19.8	20.8
32	SCA/001: The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over	SCA/001: Cyfradd yr oedi wrth drosglwyddo gofal am resymau gofal fesul 1,000 o'r boblogaeth sy'n 75 oed neu drosodd	SCA/001: The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over	-	1.5	7.8	0.1	0.7	2.0	2.2	6.6	9.6	4.3	8.5	9.0	14.8	2.4	3.8	7.1	5.4	5.1	8.9	3.9	5.7	4.7	3.6	2.4	7.6	9.1	5.4	5.8	<	2.7	4.9	7.7
33	SCA/002a: The rate of older people (aged 65 or over) supported in the community per 1,000 population aged 65 or over at 31 March	SCA/002a: Cyfradd pobl hŷn (sy'n 65 oed neu drosodd) y rhoddir cymorth iddynt yn y gymuned fesul 1,000 o'r boblogaeth sy'n 65 oed neu drosodd ar 31 Mawrth;	SCA/002a: The rate of older people (aged 65 or over) supported in the community per 1,000 population aged 65 or over at 31 March	-	74.9	60.5	51.4	65.9	77.3	70.4	68.1	68.8	83.7	76.8	69.9	90.5	85.9	50.1	45.9	115.7	126.6	144.6	142.8	138.5	71.1	85.8	66.0	68.3	78.6	94.1	81.4	>	89.3	75.9	68.3

34	SCA/002b: The rate of older people (aged 65 or over) whom the authority supports in care homes per 1,000 population aged 65 or over at 31 March	SCA/002b: Cyferd o bobl hyn (sy'n 65 oed neu drosodd) y mae'r awdurdod yn rhoi cymorth iddynt mewn cartrefi gofal fesul 1,000 o'r boblogaeth sy'n 65 oed neu drosodd ar 31 Mawrth.	SCA/002b: The rate of older people (aged 65 or over) whom the authority supports in care homes per 1,000 population aged 65 or over at 31 March	-	23.5	26.7	22.9	26.0	19.0	21.6	20.7	22.3	17.9	21.2	22.2	25.4	21.5	18.3	20.0	27.3	20.5	20.8	23.6	22.0	13.6	19.2	23.2	21.2	21.7	21.1	21.8	<	20.2	21.6	23.3
35	SCA/003a: The percentage of clients, in the following age groups, who are supported in the community during the year aged 18-64	SCA/003a: Canran y cleientiaid yn y grwpiau oedran canlynol sy'n cael cefnogaeth yn y gymuned yn ystod y flwyddyn 18-64 oed	SCA/003a: The percentage of clients, in the following age groups, who are supported in the community during the year aged 18-64	-	91.47	96.13	92.28	93.15	95.53	94.07	90.47	91.94	88.30	90.08	96.90	88.41	97.27	93.88	91.97	98.29	95.68	96.70	96.88	96.69	89.20	92.99	93.95	91.01	91.91	95.40	94.05	>	96.55	93.51	91.58
36	SCA/003b: The percentage of clients, in the following age groups, who are supported in the community during the year aged 65+	SCA/003b: Canran y cleientiaid yn y grwpiau oedran canlynol sy'n cael cefnogaeth yn y gymuned yn ystod y flwyddyn 65+ oed	SCA/003b: The percentage of clients, in the following age groups, who are supported in the community during the year aged 65+	-	81.29	84.20	81.99	83.34	84.63	81.04	80.26	85.57	85.55	83.01	80.43	77.93	85.22	80.93	83.21	84.06	88.44	89.86	85.95	84.97	88.63	85.97	82.86	82.06	81.46	85.51	83.71	>	85.56	84.13	81.47
37	SCA/018a: The percentage of carers of adults who were offered an assessment or review of their needs in their own right during the year	SCA/018a: Canran y gofawyr sy'n gofalu ar ôl oedolion a gafodd cynnig asesiad neu adolygiad o'u hanghenion eu hunain yn ystod y flwyddyn	SCA/018a: The percentage of carers of adults who were offered an assessment or review of their needs in their own right during the year	-	74.2	100.0	88.7	77.3	79.8	100.0	79.6	40.2	22.9	41.3	100.0	100.0	86.0	100.0	60.6	100.0	100.0	87.9	69.2	100.0	31.7	68.6	84.2	67.1	69.8	78.3	77.1	>	100.0	82.9	69.0
38	SCA/018b: The percentage of carers of adults who had an assessment or review of their needs in their own right during the year	SCA/018b: Canran o ofawyr oedolion a gafodd asesiad uniongyrchol neu adolygiad o'u hanghenion yn ystod y flwyddyn	SCA/018b: The percentage of carers of adults who had an assessment or review of their needs in their own right during the year	-	88.5	72.1	18.8	33.7	57.0	91.4	67.7	19.1	92.2	56.2	11.3	10.6	19.3	94.7	52.3	100.0	14.1	40.7	59.8	21.8	72.5	96.2	50.5	58.4	23.3	48.0	43.9	>	84.5	56.6	19.9
39	SCA/018c: The percentage of carers of adults who were assessed or re-assessed in their own right during the year who were provided with a service	SCA/018c: Canran o ofawyr oedolion a gafodd asesiad neu ailasesiad uniongyrchol yn ystod y flwyddyn a wnaeth dderbyn gwasanaeth	SCA/018c: The percentage of carers of adults who were assessed or re-assessed in their own right during the year who were provided with a service	-	80.2	44.0	28.5	85.2	75.2	77.9	34.8	35.5	49.2	21.5	24.7	24.5	23.0	85.7	39.9	99.6	75.7	52.4	13.7	83.4	28.8	9.9	69.1	34.9	29.1	61.2	58.2	>	77.3	42.0	25.6

40	SCA/007: The percentage of clients with a care plan at 31 March whose care plans should have been reviewed that were reviewed during the year	SCA/007: Canran y cleientiaid a chynllun gofal ar 31 Mawrth, y dylai eu cynlluniau gofal fod wedi'u hadolygu a gafodd eu hadolygu yn ystod y flwyddyn	SCA/007: The percentage of clients with a care plan at 31 March whose care plans should have been reviewed that were reviewed during the year	-	78.2	62.7	91.7	84.9	82.7	81.7	65.1	39.7	79.4	57.3	74.2	68.9	75.5	80.7	80.0	86.1	89.6	91.8	71.9	58.1	72.5	72.4	81.2	54.0	71.2	79.9	75.5	>	82.5	76.9	69.7
41	SCA/0019: The percentage of adult protection referrals completed where the risk has been managed	SCA/0019: Canran y cyfeiriadau diogelu oedolion wedi eu cwblhau yn ystod y flwyddyn lle'r mae'r risg wedi ei reoli	SCA/0019: The percentage of adult protection referrals completed where the risk has been managed	-	89.80	70.91	###	92.68	83.47	93.30	61.22	74.65	98.41	90.96	83.77	92.68	84.64	80.00	92.65	83.07	89.52	90.70	81.78	78.10	85.39	-	88.76	66.86	88.03	85.81	86.26	>	92.65	85.39	80.00
42	SCC/002: % of children looked after at 31 March who have experienced one or more changes of school, during a period or periods of being looked after, which were not due to transitional arrangements, in the 12 months to 31 March	SCC/002: Canran y plant sy'n derbyn gofal ar 31 Mawrth a chanddynt brofiad o symud ysgol unwaith neu ragor, yn ystod cyfnod neu gyfnodau o dderbyn gofal, ac nad oedd y symud hwnnw oherwydd trefniadau trosiannol, yn y 12 mis hyd at 31 Mawrth.	SCC/002: % of children looked after at 31 March who have experienced one or more changes of school, during a period or periods of being looked after, which were not due to transitional arrangements, in the 12 months to 31 March	-	8.70	19.47	6.72	12.26	17.36	11.11	18.42	13.21	3.92	10.80	15.32	17.19	12.98	11.67	20.35	19.88	20.00	7.88	14.81	10.50	15.69	7.65	12.92	16.77	13.64	14.59	14.16	<	10.57	13.09	17.31
43	SCC/033a: The percentage of young people formerly looked after with whom the authority is in contact at the age of 19	SCC/033a: Canran y bobl ifanc a oedd yn derbyn gofal y fluenorol ac y mae'r awdurdod mewn cysylltiad â hwy a hwythau'n 19 oed.	SCC/033a: The percentage of young people formerly looked after with whom the authority is in contact at the age of 19	-	81.82	###	87.50	###	86.67	###	###	###	###	88.89	85.19	84.00	88.89	###	89.13	95.24	###	94.44	###	###	###	96.00	92.50	###	88.75	94.65	93.09	>	###	98.00	88.89
44	SCC/033b: The percentage of young people formerly looked after with whom the authority is in contact, who are known to be in suitable, non-emergency accommodation at the age of 19	SCC/033b: Canran y bobl ifanc a oedd yn derbyn gofal y fluenorol ac y mae'r awdurdod mewn cysylltiad â hwy, ac y gwddys eu bod mewn llety addas, nad yw'n llety argyfwng a hwythau'n 19 oed	SCC/033b: The percentage of young people formerly looked after with whom the authority is in contact, who are known to be in suitable, non-emergency accommodation at the age of 19	-	88.89	88.24	85.71	91.67	92.31	44.44	###	###	###	75.00	91.30	90.48	87.50	###	90.24	90.00	75.00	###	###	###	87.50	95.83	83.78	###	91.55	92.66	90.80	>	###	90.89	87.68

45	SCC/033c: The percentage of young people formerly looked after with whom the authority is in contact, who are known to be engaged in education, training or employment at the age of 19	SCC/033c: Canran y bobl ifanc a oedd yn derbyn gofal yn flaenorol ac y mae'r awdurdod mewn cysylltiad â hwy, ac y gwddys eu bod yn ymgymryd ag addysg, hyfforddiant neu gyflogaeth a hwythau'n 19 oed	SCC/033c: The percentage of young people formerly looked after with whom the authority is in contact, who are known to be engaged in education, training or employment at the age of 19	-	33.33	47.06	50.00	91.67	61.54	22.22	66.67	66.67	63.16	62.50	39.13	57.14	37.50	50.00	43.90	45.00	66.67	70.59	50.00	52.94	50.00	50.00	52.70	66.67	53.52	50.28	52.23	>	62.99	50.00	45.51	
46	SCC/037: The average external qualifications point score for 16 year old looked after children, in any local authority maintained learning setting	SCC/037: Cyfartaledd y sgôr pwyntiau mewn cysylltiad â chymwysterau allanol plant 16 oed sy'n derbyn gofal mewn unrhyw sefyllfa ddysgu a gynhelir gan awdurdod lleol.	SCC/037: The average external qualifications point score for 16 year old looked after children, in any local authority maintained learning setting	-	###	###	###	###	77.67	###	###	71.71	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###
47	SCC/006: The percentage of referrals during the year on which a decision was made within 1 working day	SCC/006: Canran yr atgyfeiriadau yn ystod y flwyddyn lle caiff penderfyniad ei wneud o fewn 1 diwrnod gwaith	SCC/006: The percentage of referrals during the year on which a decision was made within 1 working day	-	94.0	83.4	96.1	95.5	95.9	95.3	99.2	90.6	93.6	97.6	98.3	89.8	99.6	99.9	90.4	100.0	99.5	100.0	100.0	98.1	98.1	96.6	91.6	97.0	95.6	97.3	95.4	>	99.4	97.1	94.3	
48	SCC/007a: The percentage of referrals during the year that were allocated to a social worker for initial assessment	SCC/007a: Canran o atgyfeiriadau yn ystod y flwyddyn a wnaeth cael eu dyrannu at weithiwr cymdeithasol ar gyfer eu hasesiad cychwynnol	SCC/007a: The percentage of referrals during the year that were allocated to a social worker for initial assessment	-	47.7	37.2	63.0	78.9	74.8	41.3	100.0	65.2	36.2	27.7	42.5	33.6	86.1	11.3	42.2	44.8	75.8	61.6	62.6	35.4	48.7	48.4	47.0	90.9	34.4	43.5	44.4	>	64.6	48.1	38.2	
49	SCC/007b: The percentage of referrals during the year that were allocated to someone other than a social worker for initial assessment	SCC/007b: Canran o atgyfeiriadau yn ystod y flwyddyn a wnaeth cael eu dyrannu at rywun arall ar wahân i weithiwr cymdeithasol ar gyfer eu hasesiad cychwynnol	SCC/007b: The percentage of referrals during the year that were allocated to someone other than a social worker for initial assessment	-	2.9	0.0	14.1	6.3	11.7	1.1	0.0	14.5	31.9	5.8	5.1	12.4	13.1	9.3	19.3	33.8	13.7	27.6	26.4	14.8	3.6	3.3	2.7	3.8	10.3	15.9	10.8	<	4.0	12.1	14.7	
50	SCC/007c: The percentage of referrals during the year that did not proceed to allocation for initial assessment	SCC/007c: Canran o atgyfeiriadau yn ystod y flwyddyn a wnaeth ddim mynd ymlaen at cael eu dyrannu ar gyfer asesiad cychwynnol	SCC/007c: The percentage of referrals during the year that did not proceed to allocation for initial assessment	-	49.4	62.8	22.9	14.8	13.5	57.6	0.0	20.3	31.8	66.5	52.3	53.9	0.8	79.4	38.8	21.4	10.5	11.3	11.0	49.9	47.7	48.2	50.4	5.3	55.3	40.7	44.9	-				

51	SCC/042a: The percentage of initial assessments completed within 7 working days	SCC/042a: Canran yr asesiadau cychwynnol wedi eu cwblhau o fewn 7 diwrnod gwaith	SCC/042a: The percentage of initial assessments completed within 7 working days	-	50.5	46.5	65.5	81.0	88.4	40.8	85.1	63.9	67.4	79.3	78.7	54.6	59.1	88.0	37.9	63.1	71.0	86.8	92.5	65.7	76.4	66.7	58.2	79.5	72.3	66.8	66.6	>	80.6	67.1	60.1
52	SCC/042b: The average time taken to complete initial assessments that took longer than 7 working days to complete	SCC/042b: Yr amser mae'n cymryd i gwblhau asesiadau cychwynnol a gymerodd 8 diwrnod gwaith neu'n fwy i'w cwblhau	SCC/042b: The average time taken to complete initial assessments that took longer than 7 working days to complete	-	19	16	16	26	15	53	15	21	19	18	13	22	25	13	20	19	26	15	11	28	32	25	30	18	18	22	23	<	15	19	25
53	SCC/043a: The percentage of required core assessments completed within 35 working days	SCC/043a: Canran yr asesiadau craidd gofynnol wedi eu cwblhau o fewn 35 diwrnod gwaith	SCC/043a: The percentage of required core assessments completed within 35 working days	-	22.3	68.5	60.7	74.6	90.0	53.1	81.9	52.4	77.9	87.5	57.0	79.9	35.5	88.4	36.3	67.1	85.6	96.5	90.7	63.9	58.1	57.7	60.6	73.8	70.3	63.0	65.2	>	84.7	67.8	57.2
54	SCC/043b: The average time taken to complete those required core assessments that took longer than 35 days	SCC/043b: Yr amser, ar gyfartaledd, mae'n cymryd i gwblhau'r asesiadau craidd gofynnol hymny a gymerodd mwy na 35 diwrnod	SCC/043b: The average time taken to complete those required core assessments that took longer than 35 days	-	99	69	77	85	49	83	44	73	58	52	66	91	97	60	82	87	59	50	41	63	73	69	82	58	66	81	77	<	58	69	82
55	SCC/010: The percentage of referrals that are re-referrals within 12 months	SCC/010: Canran yr atgyfeiriadau sy'n cael eu hatgyfeirio o fewn 12 mis	SCC/010: The percentage of referrals that are re-referrals within 12 months	-	31.2	27.4	18.6	38.8	7.8	40.0	17.7	20.3	30.4	6.9	34.8	24.8	11.5	46.2	29.1	20.9	21.3	25.5	17.8	32.2	30.6	30.8	32.4	18.3	21.8	30.1	28.6	<	19.0	26.5	31.1
56	SCC/011a: The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen by the Social Worker	SCC/011a: Canran yr asesiadau dechreuol a ddigwyddodd yn ystod y flwyddyn lle bo bystiolaeth bod Gweithiwr Cymdeithasol wedi gweld y plentyn	SCC/011a: The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen by the Social Worker	-	89.4	63.6	72.6	66.4	77.9	72.1	79.7	57.9	46.1	62.9	72.9	73.8	77.9	51.3	45.1	48.2	79.8	61.6	67.4	54.8	92.8	65.0	71.8	74.0	64.7	60.0	64.2	>	76.9	66.9	58.8
57	SCC/011b: The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen alone by the Social Worker	SCC/011b: Canran yr asesiadau dechreuol a ddigwyddodd yn ystod y flwyddyn lle bo bystiolaeth bod Gweithiwr Cymdeithasol wedi gweld y plentyn ar ben ei hun	SCC/011b: The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen alone by the Social Worker	-	66.3	31.2	49.0	31.9	40.8	21.6	41.1	38.0	19.8	23.6	32.6	42.1	53.9	11.0	16.0	13.2	22.0	32.2	48.8	27.3	23.4	21.8	36.4	40.3	29.1	25.7	29.5	>	41.0	31.5	21.9

58	SCC/013ai: The percentage of open cases of children on the Child Protection Register who have an allocated social worker	SCC/013ai: Canran yr achosion agored o blant ar y gofrestr amddiffyn plant sydd â deithasol wedi eu dyrannu iddynt	SCC/013ai: The percentage of open cases of children on the Child Protection Register who have an allocated social worker	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	99.9	99.6	100.0	100.0	99.8	97.8	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	99.8	99.5	99.7	>	100.0	100.0	100.0
59	SCC/013aii: The percentage of open cases of children looked after who have an allocated social worker	SCC/013aii: Canran yr achosion agored o blant sy'n derbyn gofal sydd â deithasol wedi eu dyrannu iddynt	SCC/013aii: The percentage of open cases of children looked after who have an allocated social worker	-	99.4	100.0	99.0	100.0	89.4	100.0	100.0	100.0	93.1	100.0	97.3	97.7	81.7	96.6	93.1	75.8	91.3	100.0	100.0	100.0	100.0	100.0	97.7	97.6	100.0	97.4	91.4	94.5	>	100.0	99.2	94.0							
60	SCC/013aiii: The percentage of open cases of children in need who have an allocated social worker	SCC/013aiii: Canran yr achosion agored o blant mewn angen sydd â deithasol wedi eu dyrannu iddynt	SCC/013aiii: The percentage of open cases of children in need who have an allocated social worker	-	66.2	92.7	89.0	96.0	81.6	92.8	75.2	48.9	60.9	62.7	57.9	53.7	65.9	56.2	64.0	61.7	68.9	63.8	72.9	62.7	85.8	73.7	88.1	67.8	58.8	66.0	68.7	>	80.0	66.1	62.0								
61	SCC/013bi: The percentage of open cases of children on the Child Protection Register who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	SCC/013bi: Canran yr achosion agored o blant mewn angen sydd â rhywun arall ar wahân i weithwr cymdeithasol wedi eu dyrannu iddynt lle mae'r plentyn yn derbyn gwasanaeth yn unol â'u cynllun asesiad plan	SCC/013bi: The percentage of open cases of children on the Child Protection Register who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.3	<	0.0	0.0	0.0	
62	SCC/013bii: The percentage of open cases of children looked after who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	SCC/013bii: Canran yr achosion agored o blant sy'n derbyn gofal sydd â rhywun arall ar wahân i weithwr cymdeithasol wedi eu dyrannu iddynt lle mae'r plentyn yn derbyn gwasanaeth yn unol â'u cynllun asesiad plan	SCC/013bii: The percentage of open cases of children looked after who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	-	0.6	0.0	1.0	0.0	10.6	0.9	0.0	0.0	6.9	0.0	2.6	1.4	18.2	3.4	6.1	24.2	8.7	0.0	0.0	0.0	0.0	2.3	2.5	0.0	2.2	8.4	5.4	<	0.0	1.0	5.4								

63	SCC/013biii: The percentage of open cases of children in need who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	SCC/013biii: Canran yr achosion agored o plant mewn angen sydd â rhywun arall ar wahân i weithwr cymdeithasol wedi eu dyranu i ddymt lle mae'r plentyn yn derbyn gwasanaeth yn unol â'u cynllun asesiad	SCC/013biii: The percentage of open cases of children in need who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	-	25.9	7.3	11.0	3.5	18.3	1.9	22.9	47.9	38.9	37.3	30.0	38.6	28.5	28.5	32.1	27.4	31.1	33.1	26.8	37.3	4.1	18.9	9.3	29.9	35.7	28.2	26.3	<	18.4	28.0	32.9
64	SCC/014: The percentage of initial child protection conferences due in the year which were held within 15 working days of the strategy discussion	SCC/014: Canran y cynadleddau amddiffyn plant dechreuol oedd i fod i gael eu cynnal yn ystod y flwyddyn wedi eu cynnal o fewn 15 diwrnod gwaith i'r drafodaeth strategaeth	SCC/014: The percentage of initial child protection conferences due in the year which were held within 15 working days of the strategy discussion	-	93.3	89.7	86.3	73.2	81.1	82.5	95.1	79.2	94.1	88.2	65.2	63.3	94.3	100.0	86.3	51.1	84.1	96.7	91.7	32.6	98.8	98.8	82.7	93.2	72.8	76.0	77.4	>	94.2	87.2	79.7
65	SCC/015: The percentage of initial core group meetings due in the year which were held within 10 working days of the initial child protection conference	SCC/015: Canran y cyfarfodydd grŵp craidd dechreuol oedd i fod i gael eu cynnal yn ystod y flwyddyn wedi eu cynnal o fewn 10 diwrnod gwaith i'r gynhadledd amddiffyn plant dechreuol	SCC/015: The percentage of initial core group meetings due in the year which were held within 10 working days of the initial child protection conference	-	100.0	87.1	95.7	86.2	92.8	81.9	87.7	61.9	94.4	80.1	69.2	84.6	85.2	89.2	87.6	89.7	95.8	94.7	96.4	64.5	98.2	75.9	88.1	84.1	79.3	86.4	85.0	>	94.6	87.6	82.5
66	SCC/016: The percentage of reviews of child in need plans carried out in accordance with the statutory timetable	SCC/016: Canran yr adolygiadau o gynlluniau plant mewn angen wedi eu cynnal yn unol â'r amserlen statudol	SCC/016: The percentage of reviews of child in need plans carried out in accordance with the statutory timetable	-	74.1	-	-	50.9	62.8	45.1	-	81.3	81.7	76.7	-	-	-	77.4	21.3	61.4	100.0	82.1	77.5	76.6	72.2	69.2	54.7	81.3	78.9	55.4	59.4	>	78.5	75.4	62.5
67	SCC/034: The percentage of child protection reviews carried out within statutory timescales during the year	SCC/034: Canran yr adolygiadau amddiffyn plant yn cael eu cynnal o fewn yr amserlen statudol yn ystod y flwyddyn	SCC/034: The percentage of child protection reviews carried out within statutory timescales during the year	-	95.9	94.0	97.8	100.0	94.4	97.9	97.7	80.0	96.7	98.3	96.7	93.2	99.2	99.4	99.2	96.4	95.9	94.8	99.2	97.8	100.0	99.4	96.8	91.9	96.1	97.7	96.9	>	99.2	97.7	95.9
68	SCC/039: The percentage of health assessments for looked after children due in the year that have been undertaken	SCC/039: Canran yr asesiadau iechyd ar gyfer Plant sy'n Derbyn Gofal sydd wedi'u cynnal yn ystod y flwyddyn	SCC/039: The percentage of health assessments for looked after children due in the year that have been undertaken	-	96.4	90.1	90.0	83.3	51.5	-	83.9	58.7	96.0	92.0	89.6	-	59.9	59.8	67.6	89.3	87.8	96.7	87.7	93.4	87.0	96.5	80.7	75.8	91.4	81.4	82.9	>	92.4	88.5	79.3

69	SCC/040: The percentage of placements started during the year where the child is registered with a provider of general medical services within 10 working days of the start of the placement	SCC/040: Canran y lleoliadau a wnaeth gychwyn yn ystod y flwyddyn lle bo'r plentyn wedi ei gofrestru gyda darparwr gwasanaethau meddygol cyffredinol o fewn 10 diwrnod gwaith ers cychwyn y lleoliad	SCC/040: The percentage of placements started during the year where the child is registered with a provider of general medical services within 10 working days of the start of the placement	-	100.0	-	100.0	100.0	92.9	99.2	90.7	100.0	100.0	92.7	96.8	-	67.8	97.1	55.7	94.6	94.8	100.0	86.3	94.8	97.9	99.4	98.6	94.9	96.1	86.7	90.3	>	100.0	96.9	92.8
70	SCC/020: The percentage of looked after children who have had their teeth checked by a dentist during the year	SCC/020: Canran y plant sy'n derbyn gofal sydd wedi cael eu dannedd wedi'u gwirio gan ddeintydd yn ystod y flwyddyn	SCC/020: The percentage of looked after children who have had their teeth checked by a dentist during the year	-	82.5	42.9	90.5	83.7	52.2	95.5	89.6	84.0	92.5	94.8	87.6	-	93.6	39.6	63.8	94.9	98.3	87.6	90.2	81.7	96.7	96.9	72.4	87.9	90.2	80.3	82.8	>	93.6	87.6	81.7
71	SCC/001a: The percentage of first placements of looked after children during the year that began with a care plan in place	SCC/001a: Canran y lleoliadau cyntaf i blant sy'n derbyn gofal yn ystod y flwyddyn a ddechreuodd gyda Chynllun Gofal ar waith	SCC/001a: The percentage of first placements of looked after children during the year that began with a care plan in place	-	85.2	100.0	64.6	98.4	89.1	76.3	100.0	92.2	98.8	100.0	100.0	74.7	87.1	100.0	78.3	99.5	81.2	100.0	100.0	97.3	100.0	100.0	83.9	96.7	93.2	92.3	91.5	>	100.0	98.6	85.7
72	SCC/001b: For those children looked after whose second review (due at 4 months) was due in the year, the percentage with a plan for permanence at the due date	SCC/001b: Ar gyfer y plant hynny sy'n derbyn gofal yr oedd eu hail adolygiad (a oedd i fod ar ôl 4 mis) i fod wedi'i gwblhau yn ystod y flwyddyn, y ganran gyda chynllun ar gyfer sefydlogrwydd adeg y dyddiad priodol	SCC/001b: For those children looked after whose second review (due at 4 months) was due in the year, the percentage with a plan for permanence at the due date	-	100.0	97.2	36.6	100.0	100.0	84.4	100.0	77.3	94.3	100.0	96.7	99.2	93.7	100.0	90.4	100.0	87.5	98.7	100.0	84.7	100.0	100.0	85.3	92.1	97.5	94.9	94.1	>	100.0	98.9	91.2
73	SCC/021: The percentage of looked after children reviews carried out within statutory timescales during the year	SCC/021: Canran yr adolygiadau plant sy'n derbyn gofal wedi eu cynnal o fewn amserlen statudol yn ystod y flwyddyn	SCC/021: The percentage of looked after children reviews carried out within statutory timescales during the year	-	85.7	73.7	94.1	94.7	82.8	92.6	97.7	93.6	93.6	92.0	85.4	70.7	97.1	97.0	96.4	94.9	92.8	96.4	97.2	95.1	100.0	98.7	88.0	96.3	84.3	96.2	91.7	>	96.8	94.4	92.2
74	SCC/004: The percentage of children looked after on 31 March who have had three or more placements during the year	SCC/004: Canran y plant sy'n derbyn gofal ar 31 Mawrth sydd wedi cael eu lleoli o leiaf dair gwaith yn ystod y flwyddyn	SCC/004: The percentage of children looked after on 31 March who have had three or more placements during the year	-	8.8	8.0	10.7	4.6	5.6	13.6	6.5	12.7	11.0	10.8	13.0	8.5	9.2	8.0	7.3	8.7	16.2	9.0	6.8	8.3	1.3	7.8	8.4	8.5	11.0	8.5	9.1	<	7.4	8.6	10.8

75	SCC/022a: The percentage attendance of looked after pupils whilst in care in primary schools	SCC/022a: Canran presenoldeb disgyblion sy'n derbyn gofal tra'u bod mewn gofal mewn ysgolion cynradd	SCC/022a: The percentage attendance of looked after pupils whilst in care in primary schools	-	93.2	96.3	96.3	95.1	96.7	92.4	97.3	99.1	96.4	95.9	92.0	94.7	94.8	93.5	91.3	93.8	95.6	94.6	94.9	92.3	91.7	92.4	95.2	98.1	94.2	93.4	94.2	>	96.2	94.7	92.6
76	SCC/022b: The percentage attendance of looked after pupils whilst in care in secondary schools	SCC/022b: Canran presenoldeb disgyblion sy'n derbyn gofal tra mewn ysgolion uwchradd	SCC/022b: The percentage attendance of looked after pupils whilst in care in secondary schools	-	83.1	87.6	92.6	91.1	92.5	90.8	94.8	89.5	89.7	90.6	86.2	91.1	89.7	91.8	86.2	91.8	91.3	90.5	92.1	90.1	89.2	92.3	90.1	92.5	88.9	90.5	90.1	>	91.8	90.7	89.6
77	SCC/044a: The percentage of children looked after who were permanently excluded from school during the previous academic year	SCC/044a: Canran y plant sy'n derbyn gofal a gafodd eu gwahardd yn barhaol o'r ysgol yn ystod y flwyddyn academaidd flaenorol	SCC/044a: The percentage of children looked after who were permanently excluded from school during the previous academic year	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.3	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	<	0.0	0.0	0.0
78	SCC/044b: The average number of days spent out of school on fixed-term exclusions for children looked after who were excluded during the previous academic year	SCC/044b: Nifer y diwrnodau ar gyfartaledd wedi'u treulio allan o'r ysgol ar waharddiadau cyfnod penodol ar gyfer plant sy'n derbyn gofal a gafodd eu gwahardd yn ystod y flwyddyn academaidd flaenorol	SCC/044b: The average number of days spent out of school on fixed-term exclusions for children looked after who were excluded during the previous academic year	-	0.0	9.3	9.0	8.2	46.5	10.1	4.5	12.3	4.1	9.5	8.5	5.0	8.9	10.0	7.0	5.1	6.5	9.0	8.5	6.0	10.1	9.0	11.4	8.6	6.9	7.5	7.9	<	6.1	8.7	9.5
79	SCC/024: The percentage of children looked after during the year with a Personal Education Plan within 20 school days of entering care or joining a new school in the year ending 31 March	SCC/024: Canran y plant sy'n derbyn gofal yn ystod y flwyddyn a chanddynt Cynllun Addysg Personol o fewn 20 diwrnod ysgol neu ymuno ag ysgol newydd yn ystod y flwyddyn yn diweddu 31 Mawrth	SCC/024: The percentage of children looked after during the year with a Personal Education Plan within 20 school days of entering care or joining a new school in the year ending 31 March	-	85.7	89.5	93.9	88.5	41.7	26.5	71.7	46.2	88.1	38.4	70.4	33.3	49.5	53.4	15.8	86.1	88.7	87.5	97.7	53.7	34.8	83.3	75.6	66.7	50.9	59.8	60.3	>	87.9	71.0	42.8
80	SCC/025: The percentage of statutory visits to looked after children due in the year that took place in accordance with regulations	SCC/025: Canran yr ymweliadau statudol â phlant sy'n derbyn gofal oedd fod i gael eu cynnal yn ystod y flwyddyn a'u cynhaliwyd yn unol â'r rheoliadau	SCC/025: The percentage of statutory visits to looked after children due in the year that took place in accordance with regulations	-	81.2	77.7	88.9	72.8	87.0	70.0	93.3	79.2	80.7	98.5	91.1	59.1	61.8	99.5	83.9	78.6	88.3	80.8	86.3	98.3	84.3	87.9	81.2	77.7	88.9	72.8	81.3	>	88.7	84.1	78.8

81	SCC/035: The percentage of looked after children eligible for assessment at the end of Key Stage 2 achieving the Core Subject Indicator, as determined by Teacher Assessment	SCC/035: Canran o blant sy'n derbyn gofali, sy'n gymwys ar gyfer asesiad ar ddiwedd Cyfnod Allweddol 2 sydd wedi ennill y Dangosydd Pwnc Craidd fel caiff eu penderfynu yn ôl Asesiad Athro	SCC/035: The percentage of looked after children eligible for assessment at the end of Key Stage 2 achieving the Core Subject Indicator, as determined by Teacher Assessment	-	33.33	40.00	80.00	50.00	0.00	33.33	50.00	60.00	35.71	35.71	37.50	42.86	87.50	77.78	41.67	32.00	41.67	37.50	40.00	54.55	50.00	50.00	42.31	54.55	38.27	46.97	44.00	>	50.00	41.67	36.16
82	SCC/036: The percentage of looked after children eligible for assessment at the end of Key Stage 3 achieving the Core Subject Indicator, as determined by Teacher Assessment	SCC/036: Canran o blant sy'n derbyn gofali, sy'n gymwys ar gyfer asesiad ar ddiwedd Cyfnod Allweddol 3 mewn ysgolion wedi'u cynnal gan yr awdurdod lleol, sydd wedi ennill y Dangosydd Pwnc Craidd fel caiff eu penderfynu yn ôl Asesiad Athro	SCC/036: The percentage of looked after children eligible for assessment at the end of Key Stage 3 achieving the Core Subject Indicator, as determined by Teacher Assessment	-	50.00	30.77	33.33	20.00	25.00	12.50	50.00	0.00	28.57	10.00	21.21	18.75	25.00	22.22	13.95	14.81	18.18	26.92	37.50	44.44	14.29	14.29	27.45	33.33	19.70	20.44	22.04	>	30.22	21.72	14.42
83	SCC/028: The percentage of children looked after who had a fully completed and updated Assessment and Progress Record at their third review	SCC/028: Canran y plant sy'n derbyn gofali a gafodd Gofnod Asesiad a Datblygiad diweddaraf llawn yn eu trydydd adolygiad	SCC/028: The percentage of children looked after who had a fully completed and updated Assessment and Progress Record at their third review	-	0.0	-	-	-	40.5	-	0.0	7.1	50.0	-	67.3	-	-	25.0	8.8	17.8	45.2	32.0	-	10.3	-	0.0	31.9	2.3	60.0	17.8	24.8	>	40.5	17.8	7.1
84	SCC/041a: The percentage of eligible, relevant and former relevant children that have pathway plans as required	SCC/041a: Canran y plant cymwys, perthnasol a phlant a fu'n berthnasol a chanddynt gynlluniau llwybr yn ôl yr angen	SCC/041a: The percentage of eligible, relevant and former relevant children that have pathway plans as required	-	92.1	93.2	97.8	81.3	98.4	93.9	98.0	97.5	93.1	100.0	93.2	52.0	96.6	100.0	68.2	93.3	100.0	99.1	100.0	100.0	69.7	91.9	94.8	97.8	91.6	87.8	90.4	>	98.9	95.3	92.3
85	SCC/041b: The percentage of eligible, relevant and former relevant children that have been allocated a personal advisor	SCC/041b: Canran y plant cymwys, perthnasol a phlant a fu'n berthnasol sydd wedi cael cyngorydd personol	SCC/041b: The percentage of eligible, relevant and former relevant children that have been allocated a personal advisor	-	68.4	85.7	97.8	81.3	100.0	100.0	99.0	100.0	95.4	76.6	96.3	52.0	100.0	100.0	83.6	96.9	100.0	100.0	100.0	92.2	94.4	100.0	91.9	99.3	88.2	94.5	93.3	>	100.0	97.4	87.3

86	SCC/030a: The percentage of young carers known to Social Services who were assessed	SCC/030a: Canran y gofalwyr ifanc y mae'r Gwasanaethau Cymdeithasol yn ymwybodol ohonynt a gafodd eu hasesu	SCC/030a: The percentage of young carers known to Social Services who were assessed	-	97.5	100.0	100.0	100.0	72.7	90.5	100.0	89.6	100.0	100.0	75.6	100.0	100.0	100.0	71.7	99.0	88.7	100.0	66.7	64.7	70.6	100.0	92.8	93.2	94.7	90.6	92.0	>	100.0	99.5	78.9
87	SCC/030b: The percentage of young carers known to Social Services who were provided with a service	SCC/030b: Canran y gofalwyr ifanc y mae'r Gwasanaethau Cymdeithasol yn ymwybodol ohonynt a dderbyniodd wasanaeth	SCC/030b: The percentage of young carers known to Social Services who were provided with a service	-	98.8	88.5	100.0	100.0	84.8	86.5	76.0	100.0	100.0	95.1	75.6	77.8	100.0	93.8	95.3	95.2	88.7	98.4	55.6	64.7	35.3	81.3	92.43	91.78	89.42	91.12	91.2	>	98.7	91.3	78.6
88	HHA/013: The percentage of all potentially homeless households for whom homelessness was prevented for at least 6 months	HHA/013: Canran yr holl aelwydydd a allai fod yn ddigartref ac yr ataliwyd iddynt fod yn ddigartref am 6 mis o leiaf.	HHA/013: The percentage of all potentially homeless households for whom homelessness was prevented for at least 6 months	-	72.0	87.5	72.2	98.1	95.3	35.1	68.6	72.3	89.7	88.6	29.4	97.0	34.1	83.0	18.8	82.6	76.9	90.2	33.3	88.4	38.1	53.1	77.3	69.9	56.0	46.5	58.4	>	88.6	74.6	41.8
89	HHA/008: The percentage of homeless presentations decided within 33 working days	HHA/008: Canran y cyflwyniadau digartref sy'n cael eu penderfynu o fewn 33 diwrnod gwaith	HHA/008: The percentage of homeless presentations decided within 33 working days	-	89.9	83.0	69.9	95.2	95.5	58.4	76.7	82.7	81.9	99.4	99.5	63.2	92.4	98.5	76.3	89.1	98.4	62.4	92.4	76.7	96.5	94.6	76.1	78.7	96.2	84.7	87.4	>	95.4	89.5	76.7
90	HHA/002: The average number of working days between homeless presentation and discharge of duty for households found to be statutorily homeless	HHA/002: Cyfartaledd nifer y dyddiau gwaith rhwng cyflwyno person fel person digartref i'r awdurdod a chyflawni dyletswydd yr awdurdod at aelwydd a geir yn statudol digartref	HHA/002: The average number of working days between homeless presentation and discharge of duty for households found to be statutorily homeless	-	347	181	162	101	167	80	102	105	95	102	42	66	81	104	164	42	45	116	66	152	287	86	171	104	80	119	117	<	80	102	160
91	HHA/016: The average number of days all homeless families with children spent in Bed and Breakfast accommodation	HHA/016: Cyfartaledd nifer y diwrnodau y mae pob teulu digartref gyda phlant wedi eu treulio mewn llety gwely a brewcwast	HHA/016: The average number of days all homeless families with children spent in Bed and Breakfast accommodation	-	46.5	38.0	34.2	-	6.6	15.3	0.3	-	-	10.5	6.0	3.0	29.7	-	-	20.8	7.5	10.0	27.3	7.1	33.2	14.0	31.9	0.3	6.3	18.2	14.3	<	6.7	12.3	29.1
92	HHA/017a: The average number of days that all homeless households spent in Bed and Breakfast accommodation	HHA/017a: Y nifer o ddiwrnodau, ar gyfartaledd, ar gwnaeth cartrefi digartref dreulio mewn llety Gwely & Brewcwast (G&B)	HHA/017a: The average number of days that all homeless households spent in Bed and Breakfast accommodation	-	###	56.99	56.87	22.69	16.65	61.75	0.14	-	34.48	11.57	23.84	16.59	65.70	86.00	-	25.87	15.60	5.00	42.19	14.05	39.38	28.50	53.03	0.14	23.60	38.15	35.46	<	16.34	27.19	56.90

93	HHA/017b: The average number of days that all homeless households spent in other forms of temporary accommodation	HHA/017b: Y nifer o ddiwrnodau, ar gyfartaledd, ar gyfartaledd a gwnaeth cartrefi digartref dreulio mewn mathau eraill o lety dros dro	HHA/017b: The average number of days that all homeless households spent in other forms of temporary accommodation	-	###	###	###	82.39	###	###	###	###	###	###	57.95	72.04	74.51	###	###	59.90	94.09	###	85.31	###	###	80.32	###	###	88.10	###	###	<	83.12	###	###
94	PSR/002: The average number of calendar days taken to deliver a Disabled Facilities Grant	PSR/002: Y nifer o ddiwrnodau calendr ar gyfartaledd a gymerwyd i roi Grant Cyfleusterau i'r Anabl.	PSR/002: The average number of calendar days taken to deliver a Disabled Facilities Grant	-	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	<	###	###	###
95	PSR/004: The percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority	PSR/004: Canran yr anheddau sector preifat a oedd wedi bod yn wag am fwy na 6 mis ar 1 Ebrill ac a feddiannwyd eto yn ystod y flwyddyn o ganlyniad i weithredu uniongyrchol gan yr awdurdod lleol.	PSR/004: The percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority	-	1.08	4.74	17.23	16.87	1.00	23.68	1.80	5.79	1.33	3.06	1.22	1.45	11.11	0.67	4.94	0.50	2.10	4.11	5.64	9.47	0.00	4.55	8.60	3.13	2.03	3.51	4.34	>	5.75	3.59	1.25
96	PSR/008: The percentage of high risk private sector dwellings improved to an acceptable level	PSR/008: Canran yr anheddau sector preifat risg uchel wedi eu gwella i safon dderbyniol	PSR/008: The percentage of high risk private sector dwellings improved to an acceptable level	-	68.75	47.60	37.86	###	0.51	###	3.45	1.67	88.00	73.04	98.77	52.54	57.89	0.22	56.25	48.51	94.05	###	###	44.83	50.00	19.16	3.04	2.93	80.26	3.14	3.53	>	92.54	54.40	39.60
97	PSR/009a: The average number of calendar days taken to deliver a Disabled Facilities Grant for children and young people	PSR/009a: Nifer cyfartalog y diwrnodau calendr a wnaeth gymryd i roi Grant Cyfleusterau i'r Anabl ar gyfer plant a phobl ifanc	PSR/009a: The average number of calendar days taken to deliver a Disabled Facilities Grant for children and young people	-	534	466	272	368	298	329	655	444	400	-	395	656	744	1139	325	333	340	796	568	451	-	312	357	542	492	515	478	<	331	422	590
98	PSR/009b: The average number of calendar days taken to deliver a Disabled Facilities Grant for adults	PSR/009b: Nifer cyfartalog y diwrnodau calendr a wnaeth gymryd i roi Grant Cyfleusterau i'r Anabl ar gyfer oedolion	PSR/009b: The average number of calendar days taken to deliver a Disabled Facilities Grant for adults	-	298	278	199	278	446	304	464	475	341	-	373	681	395	544	308	233	268	354	362	348	-	663	317	470	484	354	386	<	293	355	451

99	PSR/006: The average number of calendar days taken to deliver low cost adaptation works in private dwellings where the Disabled Facilities Grant process is not used	PSR/006: Nifer cyfartalog y diwrnodau calendr a wnaeth gymryd i ddarparu gwaith addasu cost isel mewn anheddau preifat lle nad yw'r broses Grant Cyfleusterau i'r Anabl yn cael ei ddefnyddio	PSR/006: The average number of calendar days taken to deliver low cost adaptation works in private dwellings where the Disabled Facilities Grant process is not used	-	36	-	37	56	172	127	42	69	41	11	66	-	55	25	102	69	28	53	58	13	-	19	80	49	36	49	53	<	32	53	67
100	PSR/007a: Of the Houses in Multiple Occupation known to the local authority, the percentage that have a full licence	PSR/007a: Y canran o dai mewn amfeddiannaeth ac yn hysbys i'r awdurdod lleol sydd â thrwydded llawn	PSR/007a: Of the Houses in Multiple Occupation known to the local authority, the percentage that have a full licence	-	6.3	16.9	2.3	6.2	9.3	2.2	11.4	29.0	4.2	28.0	46.6	2.5	12.0	2.5	18.2	69.0	1.5	3.6	12.0	0.0	0.0	74.8	7.9	28.1	37.7	27.6	24.0	>	17.9	7.8	2.5
101	PSR/007b: Of the Houses in Multiple Occupation known to the local authority, the percentage that have been issued with a conditional licence at 31 March	PSR/007b: Y canran o dai mewn amfeddiannaeth ac yn hysbys i'r awdurdod lleol sydd wedi derbyn trwydded amodol	PSR/007b: Of the Houses in Multiple Occupation known to the local authority, the percentage that have been issued with a conditional licence at 31 March	-	0.0	1.8	0.0	0.5	0.0	3.0	11.4	32.5	0.0	25.9	13.6	0.0	0.0	0.0	10.4	2.0	0.0	0.4	0.0	8.3	0.0	25.2	1.0	31.5	13.9	9.2	9.0	-			
102	PSR/007c: Of the Houses in Multiple Occupation known to the local authority, the percentage that are subject to enforcement activity at 31 March	PSR/007c: Y canran o dai mewn amfeddiannaeth ac yn hysbys i'r awdurdod lleol sydd sy'n destun i weithgarwch gorfodi	PSR/007c: Of the Houses in Multiple Occupation known to the local authority, the percentage that are subject to enforcement activity at 31 March	-	0.0	12.2	0.2	0.0	0.0	0.0	94.3	0.4	0.0	0.8	0.8	4.3	0.0	0.0	0.5	1.4	42.6	0.4	0.0	0.0	0.0	0.8	3.9	5.1	1.1	1.1	2.2	-			
103	EEF/002: Percentage reduction in carbon dioxide emissions in the non domestic public building stock	EEF/002: Canran y newid mewn allyriadau carbon deuocsid yn y stoc adeiladau cyhoeddus annomestig.	EEF/002: Percentage reduction in carbon dioxide emissions in the non domestic public building stock	-	-1.2	4.1	11.4	-2.0	2.9	4.9	0.0	5.8	3.9	-2.5	6.1	..	2.2	-8.5	2.1	13.4	..	-14.2	16.9	9.9	8.0	12.2	3.8	2.7	3.3	7.8	5.4	>	8.50	3.98	1.59
104	WMT/004: The percentage of municipal wastes sent to landfill	WMT/004: Canran y gwastraff trefol a gesglir gan awdurdodau lleol ac a anfonir i safle tirleni	WMT/004: The percentage of municipal wastes sent to landfill	-	43.1	54.0	57.4	42.9	50.7	51.1	57.9	41.7	50.1	51.9	59.3	25.8	28.6	56.2	57.5	52.8	62.1	46.0	64.5	53.8	51.4	54.3	50.9	52.4	47.9	52.1	50.9	<	47.01	52.31	57.11

105	WMT/009: The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated biowastes that are composted or treated biologically in another way	WMT/009: Canran y gwastraff trefol a gesglir gan awdurdodau lleol ac a gaiff ei baratoi ar gyfer ei aildefnyddio a'i ailgylchu/neu ei ailgylchu, gan gynnwys deunyddiau biowastraff wedi eu gwahanu yn eu tarddle ac a gompostir neu a drinnir yn fiolegol mewn ffordd arall.	WMT/009: The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated biowastes that are composted or treated biologically in another way	-	54.1	44.0	41.8	55.1	42.4	47.3	36.6	49.5	45.1	43.1	40.5	41.3	46.1	40.4	42.0	41.4	35.2	51.4	35.2	42.4	48.3	43.7	46.3	41.0	42.1	43.4	43.6	>	46.98	42.79	41.32
106	WMT/008i: The percentage of local authority collected municipal waste prepared for reuse	WMT/008i: Canran y gwastraff trefol a gesglir gan yr awdurdod lleol a baratoir i'w aildefnyddio	WMT/008i: The percentage of local authority collected municipal waste prepared for reuse	-	0.02	0.05	0.82	0.00	1.00	0.09	0.93	1.26	1.00	0.51	0.37	0.45	0.00	0.33	0.06	0.28	0.34	0.10	0.00	0.58	0.45	0.71	0.38	1.04	0.54	0.25	0.40	>	0.68	0.36	0.07
107	WMT/008ii: The percentage of local authority collected municipal waste recycled	WMT/008ii: Canran y gwastraff trefol a gesglir gan yr awdurdod lleol ailgylchir	WMT/008ii: The percentage of local authority collected municipal waste recycled	-	23.73	21.48	23.88	33.24	22.57	25.48	22.07	36.20	27.76	26.98	26.46	26.91	32.11	24.29	23.12	30.74	22.92	35.29	26.25	23.15	23.16	23.26	24.48	26.84	26.93	26.96	26.34	>	27.57	24.89	23.15
108	WMT/008iii: The percentage of local authority collected municipal waste collected as source segregated biowastes and composted or treated biologically in another way	WMT/008iii: Canran y gwastraff trefol a gesglir gan yr awdurdod lleol a gesglir fel ffynhonnell wastraff fiolegol wedi ei wahanu a gompostir neu a drinnir yn fiolegol mewn ffordd arall	WMT/008iii: The percentage of local authority collected municipal waste collected as source segregated biowastes and composted or treated biologically in another way	-	30.37	22.44	17.08	21.85	18.81	21.68	13.65	12.03	16.32	15.64	13.64	13.91	14.03	15.77	18.79	10.41	11.92	15.99	9.00	18.73	24.70	19.74	21.47	13.10	14.67	16.15	16.89	>	19.51	16.15	13.71
109	WMT/007: The percentage of local authority municipal waste received at all local authority household waste amenity sites that is prepared for reuse, recycled or of source segregated biowaste that is composted or treated biologically in another way	WMT/007: Canran y gwastraff trefol a gesglir gan yr awdurdod lleol a gafwyd mewn safleoedd amwynder gwastraff cartref, wedi ei baratoi i'w ail-dddefnyddio, ailgylchu neu gompostio	WMT/007: The percentage of local authority municipal waste received at all local authority household waste amenity sites that is prepared for reuse, recycled or of source segregated biowaste that is composted or treated biologically in another way	-	55.77	52.37	71.37	72.81	55.17	62.14	60.66	68.62	67.52	57.04	58.55	73.61	54.70	52.32	50.67	70.55	77.00	75.10	41.94	47.80	49.55	58.91	60.17	62.92	62.66	58.12	60.26	>	70.07	58.73	52.95

110	WMT/005: The percentage of local authority collected municipal waste used to recover heat and power	WMT/005: Canran y gwastraff trefol a gesglir gan yr awdurdod lleol sy'n cael ei ddefnyddio i adfer gwres a phŵer	WMT/005: The percentage of local authority collected municipal waste used to recover heat and power	-	0.00	0.00	0.00	0.12	2.16	0.03	0.00	3.39	2.77	4.77	0.02	26.03	20.82	0.00	0.46	2.10	1.45	0.35	0.00	0.00	0.03	0.00	0.49	1.16	7.79	2.46	3.03	>	2.14	0.08	0.00
111	STS/006: The percentage of reported fly tipping incidents cleared within 5 working days	STS/006: Canran yr achosion o dipio gwastraff yn anghyfreithlon y rhoddwyd gwybod amdanynt ac y clirwyd y gwastraff o fewn 5 niwrnod gwaith.	STS/006: The percentage of reported fly tipping incidents cleared within 5 working days	-	96.36	94.91	97.37	97.02	89.59	99.84	92.21	92.55	97.66	97.84	92.50	84.17	###	###	94.48	98.18	97.43	98.94	###	90.25	79.72	99.65	97.03	92.27	92.04	96.16	95.53	>	98.75	97.20	92.51
112	STS/005a: The Cleanliness Index	STS/005a: Y Mynegai Glendid	STS/005a: The Cleanliness Index	-	73	71	76	82	71	72	73	72	79	73	68	68	67	71	68	74	71	67	67	74	69	69	74.0	72.9	72.0	69.7	72	>	73	71	69
113	STS/005b: The percentage of highways and relevant land inspected of a high or acceptable standard of cleanliness	STS/005b: Canran y priffyrdd a'r tir perthnasol a adolygwyd sydd o safon glendid uchel neu dderbyniol	STS/005b: The percentage of highways and relevant land inspected of a high or acceptable standard of cleanliness	-	87.6	93.8	95.7	98.9	91.9	87.8	97.0	93.3	97.5	99.2	92.6	92.0	97.7	85.9	83.8	97.6	94.9	94.2	90.1	99.4	93.7	96.4	90.5	95.6	95.2	93.9	93.8	>	97.3	94.0	91.9
114	STS/007: The percentage of reported fly tipping incidents which lead to enforcement activity	STS/007: Canran yr achosion wedi eu cofnodi o dipio anghyfreithlon a wnaeth arwain at gamau gorfodi	STS/007: The percentage of reported fly tipping incidents which lead to enforcement activity	-	7.75	34.88	10.43	62.15	9.84	8.89	6.14	0.00	0.79	69.22	33.88	6.12	10.00	52.19	19.84	2.46	0.94	36.12	12.24	16.92	1.41	19.83	26.38	5.16	30.75	18.74	21.49	>	30.37	10.22	6.12
115	THS/007: The percentage of adults aged 60+ who hold a concessionary bus pass	THS/007: Canran yr oedolion sy'n 60 oed neu drosodd sy'n ddeiliaid tocynnau teithio rhatach ar y bws.	THS/007: The percentage of adults aged 60+ who hold a concessionary bus pass	-	66.79	78.37	78.00	76.75	..	79.08	59.31	72.03	75.34	81.39	95.59	86.77	86.65	81.42	96.98	86.44	89.90	90.06	89.26	99.58	76.10	85.47	76.54	63.78	85.84	88.68	83.29	>	89.26	81.42	76.75
116	THS/011a: Percentage of principal (A) roads that are in overall poor condition	THS/011a: Canran prif ffyrdd (dosbarth A) sydd mewn cyflwr gwael yn gyffredinol	THS/011a: Percentage of principal (A) roads that are in overall poor condition	-	3.9	7.9	3.5	6.3	3.4	4.0	5.4	5.6	8.5	5.0	6.4	8.5	6.1	10.6	9.2	16.2	5.5	5.8	6.1	4.0	-	3.7	5.2	5.5	6.8	9.5	6.6	<	4.0	5.8	7.9
117	THS/011b: Percentage of non-principal/classified (B) roads that are in overall poor condition	THS/011b: Canran ffyrdd nad ydynt yn brif ffyrdd/ffyrdd dosbarthedig (B) sydd mewn cyflwr gwael yn gyffredinol.	THS/011b: Percentage of non-principal/classified (B) roads that are in overall poor condition	-	7.1	5.1	7.2	11.4	3.6	7.1	8.7	8.3	9.7	5.6	7.9	6.3	7.4	11.8	15.0	15.2	15.1	7.7	8.7	8.3	-	7.0	6.8	8.5	7.3	11.2	7.9	<	7.1	7.9	9.7

118	THS/011C: Percentage of non-principal/classified (C) roads that are in overall poor condition	THS/011C: Canran ffyrdd nad ydynt yn brif ffyrdd/dosbarthedig (C) sydd mewn cyflwr gwael yn gyffredinol	THS/011C: Percentage of non-principal/classified (C) roads that are in overall poor condition	-	16.3	5.2	13.0	16.3	11.3	17.7	23.2	19.0	16.0	15.9	10.7	7.1	13.3	22.8	10.1	15.3	9.5	12.1	16.0	7.8	-	10.6	14.0	22.3	15.4	13.6	17.2	<	10.6	13.3	16.3
119	THS/009: The average number of calendar days taken to repair street lamp failures during the year	THS/009: Nifer cyfartalog y diwrnodau calendr a gymerwyd i atgyweirio goleuadau stryd sydd wedi torri yn ystod y flwyddyn	THS/009: The average number of calendar days taken to repair street lamp failures during the year	-	3.12	2.82	5.03	0.86	2.35	4.73	10.28	2.44	2.87	2.58	5.62	1.90	3.28	2.76	4.72	3.79	4.72	3.91	2.54	5.72	3.34	1.96	3.42	6.92	3.64	3.72	3.76	<	2.55	3.20	4.72
120	CMT/001: The percentage of total length of Rights of Way which are easy to use by members of the public	CMT/001: Canran cyfanswm hyd yr Hawliau Tramwy sy'n hawdd i'r cyhoedd eu defnyddio	CMT/001: The percentage of total length of Rights of Way which are easy to use by members of the public	-	51	35	72	63	42	51	50	42	71	42	55	60	89	63	76	74	85	84	98	68	53	89	49	49	56	73	55	>	75	63	51
121	PLA/006: The number of additional affordable housing units provided during the year as a percentage of all additional housing units provided during the year	PLA/006: Nifer yr unedau tai fforddiadwy ychwanegol a ddarparwyd yn ystod y flwyddyn fel canran yr holl unedau tai ychwanegol a ddarparwyd yn ystod y flwyddyn.	PLA/006: The number of additional affordable housing units provided during the year as a percentage of all additional housing units provided during the year	-	13	41	23	54	..	3	13	31	23	26	21	26	38	56	13	17	40	37	18	47	23	21	27	26	24	25	25	>	38	23	18
122	PLA/004a: The percentage of major planning applications determined during the year within 13 weeks	PLA/004a: Canran y ceisiadau prif gynlluniau wedi eu pennu o fewn 13 wythnos yn ystod y flwyddyn	PLA/004a: The percentage of major planning applications determined during the year within 13 weeks	-	17.6	45.7	75.0	50.0	32.8	27.6	32.1	33.3	-	20.6	17.4	32.3	46.2	64.0	22.0	34.6	50.0	21.4	11.1	57.1	7.7	41.9	38.3	32.4	23.9	34.5	33.7	>	46.2	32.8	21.4
123	PLA/004b: The percentage of minor planning applications determined during the year within 8 weeks	PLA/004b: Canran y ceisiadau cynlluniau llai wedi eu pennu o fewn 8 wythnos yn ystod y flwyddyn	PLA/004b: The percentage of minor planning applications determined during the year within 8 weeks	-	55.6	50.5	65.0	58.6	57.5	64.1	57.2	57.4	-	72.6	47.9	72.7	67.9	64.9	63.4	66.8	46.0	53.0	58.0	43.1	38.3	70.2	57.8	57.3	65.9	58.9	59.6	>	65.0	58.0	53.0
124	PLA/004c: The percentage of householder planning applications determined during the year within 8 weeks	PLA/004c: Canran y ceisiadau cynllunio gan ddeiliaid tai wedi eu pennu o fewn 8 wythnos yn ystod y flwyddyn	PLA/004c: The percentage of householder planning applications determined during the year within 8 weeks	-	81.5	72.3	93.1	88.1	86.8	89.2	82.3	80.0	-	93.6	71.9	95.1	91.0	85.6	80.6	87.6	68.2	92.3	86.9	60.8	82.2	88.2	85.1	81.5	84.7	84.0	84.2	>	89.2	86.8	80.6
125	PLA/004d: The percentage of all other planning applications determined during the year within 8 weeks	PLA/004d: Canran yr holl geisiadau cynllunio eraill wedi eu pennu o fewn 8 wythnos yn ystod y flwyddyn	PLA/004d: The percentage of all other planning applications determined during the year within 8 weeks	-	80.9	70.2	70.1	86.5	72.7	88.8	62.6	63.6	-	73.2	42.3	74.6	76.5	77.7	74.0	74.9	75.0	80.4	74.6	56.6	47.4	74.3	75.3	63.1	55.8	71.2	67.5	>	76.5	74.3	70.1

126	PLA/004e: The percentage of all applications subject to Environmental Impact Assessment (EIA) determined within 16 weeks	PLA/004e: Canran yr holl geisiadau sy'n destun i Aseiad Effeithiau Amgylcheddol (EIA) wedi eu pennu o fewn 16 wythnos	PLA/004e: The percentage of all applications subject to Environmental Impact Assessment (EIA) determined within 16 weeks	-	100.0	100.0	100.0	100.0	0.0	0.0	0.0	-	-	-	0.0	25.0	-	-	0.0	0.0	0.0	-	100.0	-	-	33.3	0.0	0.0	16.7	22.2	31.8	>	100.0	12.5	0.0
127	PLA/002: The percentage of applications for development determined during the year that were approved	PLA/002: Canran y ceisiadau datblygu wedi eu pennu yn ystod y flwyddyn a gafodd eu cymeradwyo	PLA/002: The percentage of applications for development determined during the year that were approved	-	93.0	93.0	82.1	90.2	89.6	88.7	87.1	87.6	-	85.8	85.1	96.7	89.4	93.1	91.5	83.0	85.3	85.7	92.9	91.4	89.6	87.0	89.6	87.3	87.8	89.0	88.8	>	91.5	89.4	85.8
128	PLA/003: The percentage of appeals determined that upheld the authority's decision in relation to planning application decisions and enforcement notices	PLA/003: Canran yr apeliadau wedi eu pennu, a wnaeth gadarnhau penderfyniad yr awdurdod mewn perthynas â phenderfyniad au am geisiadau cynllunio a rhybuddion gorfodi	PLA/003: The percentage of appeals determined that upheld the authority's decision in relation to planning application decisions and enforcement notices	-	70.0	62.5	70.2	50.0	58.3	65.5	63.0	59.1	100.0	69.6	71.7	73.9	70.0	65.1	67.3	79.7	72.7	65.9	100.0	73.3	67.6	54.3	62.9	61.2	72.3	68.1	67.3	>	72.5	68.6	63.5
129	PLA/005: The percentage of enforcement cases resolved during the year within 12 weeks of receipt	PLA/005: Canran yr achosion gorfodi a gafodd eu datrys o fewn 12 wythnos o gael eu derbyn yn ystod y flwyddyn	PLA/005: The percentage of enforcement cases resolved during the year within 12 weeks of receipt	-	39.1	30.5	78.7	72.5	52.4	82.2	41.8	20.7	65.0	66.5	62.9	52.3	68.9	76.0	60.7	80.8	82.1	43.5	67.8	48.1	91.3	70.5	62.7	30.9	61.6	67.6	62.9	>	75.1	65.8	49.1
130	PLA/007: The number of additional housing units provided during the year on previously developed land as a percentage of all additional housing units provided during the year	PLA/007: Nifer yr unedau tai ychwanegol a gafodd eu darparu yn ystod y flwyddyn ar dir wedi'i ddatblygu o'r blaen fel canran o'r holl unedau tai newydd a gafodd eu darparu yn ystod y flwyddyn	PLA/007: The number of additional housing units provided during the year on previously developed land as a percentage of all additional housing units provided during the year	-	57.45	28.40	58.33	48.81	-	95.88	20.35	27.24	37.94	47.15	79.30	55.12	35.62	95.20	97.91	59.18	83.61	79.00	67.16	74.13	45.32	95.81	59.83	25.31	57.21	77.54	66.28	>	79.00	58.33	45.32
131	PPN/009: The percentage of food establishments which are 'broadly compliant' with food hygiene standards	PPN/009: Canran y sefydliadau bwyd sy'n 'cydymffurfio'n fras' â safonau hylendid bwyd	PPN/009: The percentage of food establishments which are 'broadly compliant' with food hygiene standards	-	83.84	82.31	91.64	85.96	84.20	92.94	72.70	83.58	84.14	84.39	69.22	78.17	72.26	76.99	67.61	60.02	68.30	86.90	86.73	89.02	78.00	62.16	86.64	75.94	78.97	69.85	76.10	>	85.56	82.94	72.37

132	PPN/008i: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Trading Standards	PPN/008i: Canran y busnesau newydd wedi'u canfod a oedd yn destun i ymweliad asesu risg neu a wnaeth ddychwelyd arolwg hunan asesu yn ystod y flwyddyn ar gyfer Safonau Masnach	PPN/008i: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Trading Standards	-	64	83	84	22	69	100	66	71	87	55	88	57	83	45	63	68	87	81	61	42	25	93	77	68	73	63	66	>	84	68	58
133	PPN/008ii: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Food Hygiene	PPN/008ii: Canran y busnesau newydd wedi'u canfod a oedd yn destun i ymweliad asesu risg neu a wnaeth ddychwelyd arolwg hunan asesu yn ystod y flwyddyn ar gyfer Hyllendid Bwyd	PPN/008ii: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Food Hygiene	-	95	74	85	87	87	100	89	71	91	74	100	89	98	67	57	58	48	100	100	87	100	75	87	86	90	72	78	>	97	87	74
134	PPN/008iii: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Animal Health	PPN/008iii: Canran y busnesau newydd wedi'u canfod a oedd yn destun i ymweliad asesu risg neu a wnaeth ddychwelyd arolwg hunan asesu yn ystod y flwyddyn ar gyfer Lechyd Anifeiliaid	PPN/008iii: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Animal Health	-	100	93	36	100	100	100	33	61	99	100	100	100	100	40	82	60	-	100	75	-	21	17	87	55	99	45	68	>	100	96	55
135	PPN/008iv: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Health and Safety	PPN/008iv: Canran y busnesau newydd wedi'u canfod a oedd yn destun i ymweliad asesu risg neu a wnaeth ddychwelyd arolwg hunan asesu yn ystod y flwyddyn ar gyfer Lechyd a Diogelwch	PPN/008iv: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Health and Safety	-	99	13	93	48	73	100	49	91	37	58	-	97	90	68	1	21	52	100	54	18	98	96	61	59	58	29	38	>	96	68	48

143	BCT/007: The percentage of 'full plan' applications approved first time	BCT/007: Canran y ceisiadau 'cynllun llawn' wedi eu cymeradwyo y tro cyntaf	BCT/007: The percentage of 'full plan' applications approved first time	-	92	83	83	92	98	95	95	91	96	98	100	97	100	97	95	97	83	100	82	95	-	89	90	94	98	95	94	>	97	95	91
144	LCL/001b: The number of visits to Public Libraries during the year, per 1,000 population	LCL/001b: Nifer yr ymweliadau â llyfrgelloedd cyhoeddus yn ystod y flwyddyn fesul 1,000 o'r boblogaeth.	LCL/001b: The number of visits to Public Libraries during the year, per 1,000 population	-	3,758	5,072	5,921	7,289	6,252	5,383	6,752	4,443	4,499	5,234	6,266	6,754	3,857	7,304	9,925	5,418	4,846	4,319	5,112	3,997	6,901	5,610	5,716	5,905	5,776	6,336	6,041	>	6,631	5,400	4,585
145	LCL/002a: The number of publicly accessible computers per 10,000 population	LCL/002a: Nifer y cyfrifiaduron sydd ar gael i'r cyhoedd fesul pob 10,000 o'r boblogaeth	LCL/002a: The number of publicly accessible computers per 10,000 population	-	9	9	9	10	11	13	11	9	-	12	7	8	10	11	9	9	14	12	9	6	10	7	10	10	9	9	10	>	11	9	9
146	LCL/002b: The percentage of available computer hours in use	LCL/002b: Canran yr oriau cyfrifiadur sydd ar gael sy'n cael eu defnyddio	LCL/002b: The percentage of available computer hours in use	-	40	37	48	38	35	21	45	82	-	-	51	48	37	39	46	40	18	23	47	46	36	61	35	54	50	40	40	>	47	40	37
147	LCL/003: The percentage of library material requests supplied within 7 calendar days	LCL/003: Canran y ceisiadau am ddeunydd llyfrgell wedi'u cyflenwi o fewn 7 diwrnod calendr	LCL/003: The percentage of library material requests supplied within 7 calendar days	-	55	62	64	74	81	75	64	55	-	58	72	68	77	67	78	77	69	77	75	71	68	80	67	56	58	77	71	>	77	71	64
148	LCL/004: The number of library materials issued, during the year, per 1,000 population	LCL/004: Nifer y deunyddiau llyfrgell wedi'u dosbarthu yn ystod y flwyddyn, fesul bob 1,000 o'r boblogaeth	LCL/004: The number of library materials issued, during the year, per 1,000 population	-	###	###	###	###	###	###	###	###	-	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	###	>	###	###	###
149	LCS/002: The number of visits to local authority sport and leisure centres during the year where the visitor will be participating in physical activity, per 1,000 population	LCS/002: Nifer yr ymweliadau â chanolfannau chwaraeon a hamdden awlurdodau lleol yn ystod y flwyddyn fesul 1,000 o'r boblogaeth, pan fydd yr ymwelydd yn cymryd rhan mewn gweithgarwch corfforol.	LCS/002: The number of visits to local authority sport and leisure centres during the year where the visitor will be participating in physical activity, per 1,000 population	-	8996	###	8267	###	###	###	7626	6197	###	5924	7651	4831	8974	7113	9728	9314	8856	6457	###	7479	4874	7639	###	###	###	###	>	###	8562	7204	

1	Please select...	Dewiswch	Please select...
2	Isle of Anglesey	Ynys Môn	Isle of Anglesey
3	Gwynedd	Gwynedd	Gwynedd
4	Conwy	Conwy	Conwy
5	Denbighshire	Sir Ddinbych	Denbighshire
6	Flintshire	Sir y Fflint	Flintshire
7	Wrexham	Wrecsam	Wrexham
8	Powys	Powys	Powys
9	Ceredigion	Sir Ceredigion	Ceredigion
10	Pembrokeshire	Sir Benfro	Pembrokeshire
11	Carmarthenshire	Sir Gaerfyrddin	Carmarthenshire
12	Swansea	Abertawe	Swansea
13	Neath Port Talbot	Castell-nedd Port Talbot	Neath Port Talbot
14	Bridgend	Pen-y-bont ar Ogwr	Bridgend
15	The Vale of Glamorgan	Bro Morgannwg	The Vale of Glamorgan
16	Cardiff	Caerdydd	Cardiff
17	Rhondda Cynon Taf	Rhondda Cynon Taf	Rhondda Cynon Taf
18	Merthyr Tydfil	Merthyr Tudful	Merthyr Tydfil
19	Caerphilly	Caerffili	Caerphilly
20	Blaenau Gwent	Blaenau Gwent	Blaenau Gwent
21	Torfaen	Torfaen	Torfaen
22	Monmouthshire	Sir Fynwy	Monmouthshire
23	Newport	Casnewydd	Newport
24	North Wales	Gogledd Cymru	North Wales
25	Central Wales	Canolbarth Cymru	Central Wales
26	South East Wales	De-ddwyrain Cymru	South East Wales
27	South West Wales	De-orllewin Cymru	South West Wales
28	Wales	Cymru	Wales

1	Please select...	Dewiswch	Please select...
2	Human resources	Adnoddau Dynol	Human resources
3	Financial health	Sefyllfa Ariannol	Financial health
4	Asset management	Rheoli Asedau	Asset management
5	Education	Addysg	Education
6	Social care - Adults	Gofal Cymdeithasol - Oedolion	Social care - Adults
7	Social care - Children	Gofal Cymdeithasol - Plant	Social care - Children
8	Homelessness and housing advice	Cynghori ynghylch Digart	Homelessness and housing advice
9	Housing - Private sector renewal	Adnewyddu'r Sector Preif	Housing - Private sector renewal
10	Energy efficiency	Effeithiolrwydd Ynni	Energy efficiency
11	Waste management	Rheoli gwastraff	Waste management
12	Street scene	Gwasanaethau Stryd	Street scene
13	Transport and highways	Cludiant a Phriffyrdd	Transport and highways
14	Countryside management	Rheoli Cefn Gwlad	Countryside management
15	Planning	Cynllunio	Planning
16	Public protection	Diogelu'r Cyhoedd	Public protection
17	Building control	Rheoli Adeiladu	Building control
18	Libraries	Llyfrgelloedd	Libraries
19	Leisure	Chwaraeon a Hamdden	Leisure

Performance table headings...

Performance Indicator	Dangosyddion perfformiad
(NSI / CSI) 2010-11	Categori (NSI/CSI) 2010-11

Cyfeiriad y gwelliant / Improvement direction	Cyfeiriad y gwelliant
Lower quartile	Chwartel isaf
Upper quartile	Chwartel uchaf
Chwartel / Quartile	Chwartel
Gwerth DP / PI value	Gwerth DP
Lower quartile	Chwartel isaf
Median	Canolrif
Upper quartile	Chwartel uchaf
Chwartel / Quartile	Chwartel
Gwerth DP / PI value	Gwerth DP
Perfformiad fesul blwyddyn (ar sail gwerth DP) / Year on year performance (based on PI value)	Perfformiad fesul blwyddyn (ar sail gwerth DP)
Perfformiad fesul blwyddyn (ar sail safle chwartel) / Year on year performance (based on quartile position)	Perfformiad fesul blwyddyn (ar sail safle chwartel)
Safle / Rank	Safle
Cymru / Wales	Cymru
Service areas to display:	Meysydd gwasanaeth i'w dangos:
Select an area to view:	Dewiswch faes gwasanaeth i edrych arno
Service	Gwasanaeth

Chart 1

Number of PIs where PI value has increased
 Number of PIs where PI value has stayed the same
 Number of PIs where PI value has decreased
 Number of PIs where no direction of travel is set

Improved 70
 No change 16
 Declined 57
 n/a 6

Eng	Cym
Improved	Wedi gwella
No change	Dim newid
Declined	Wedi lleihau
n/a	dd/g

No of PIs in upper quartile
 No of PIs in middle quartiles
 No of PIs in lower quartiles

	2009-10	2010-11
Upper quartile	0	0
Middle quartiles	0	0
Lower quartile	0	0

Eng	Cym
Upper quartile	Chwartzel uchaf
Middle quartiles	Chwartzeli canol
Lower quartile	Chwartzel isaf

chart 1 Summary of area performance 2010-11
 chart 2 Number of PIs by year in each quartile
 chart 3 Number of PIs by quartile by year

Eng	Cym
Summary of area performance 2010-11	Crynodeb o berfformiad y maes 2010-11
Number of PIs by year in each quartile	Nifer y DP yn ôl blwyddyn ym mhob chwartzel
Number of PIs by quartile by year	Nifer y DP fel chwartzel yn ôl blwyddyn

Select an indicator to view:

Dewiswch ddangosydd i edrych arno:

How did we do.....

2010-11 Performance Information

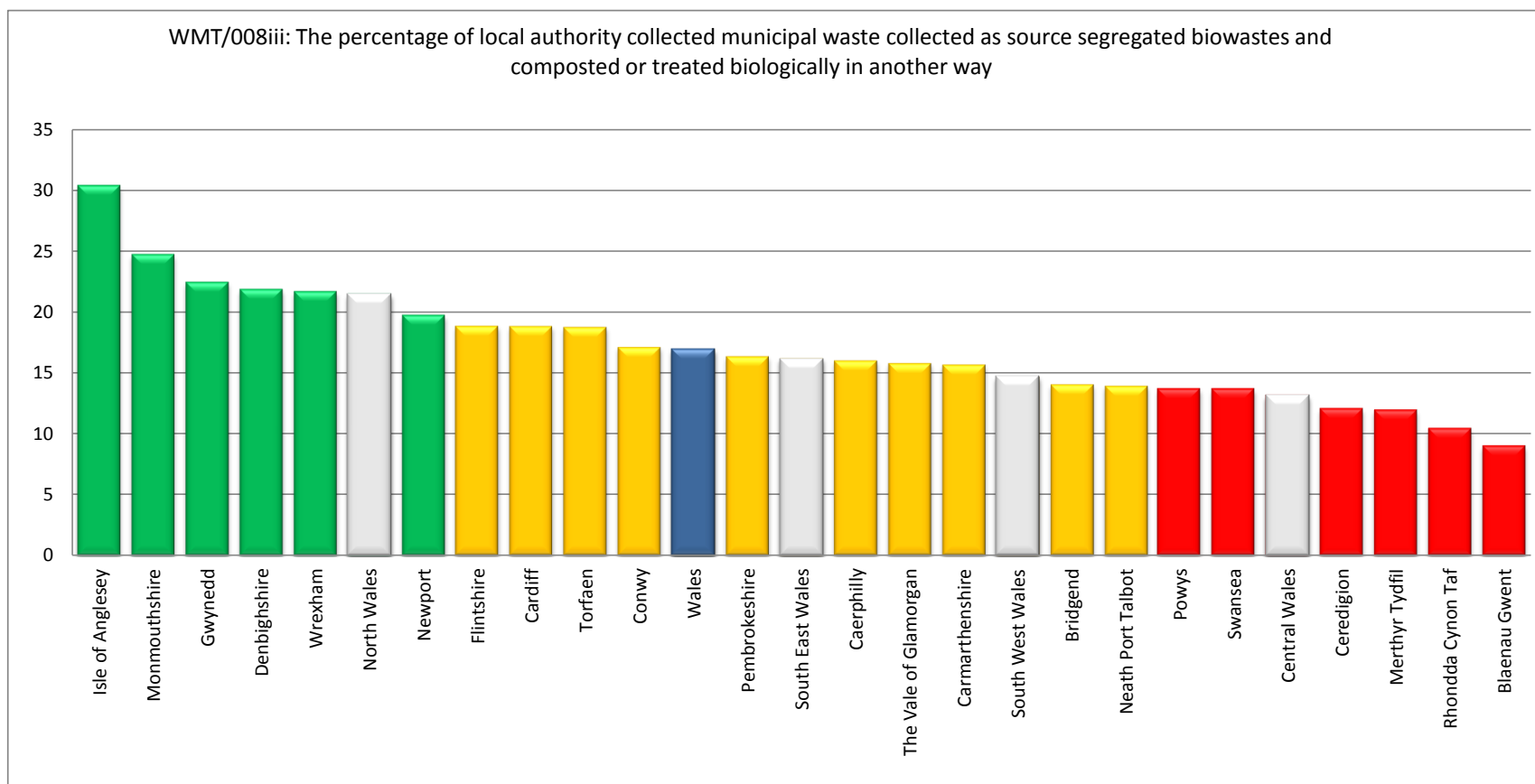
[Back to Home Page](#)

Select an indicator to view:

WMT/008iii: The percentage of local authority collected municipal waste collected as source segregated biowastes and composted or treated biologically in another way



Chart it!



English	Welsh	Text to use
Dewiswch eich iaith penodol / Choose your preferred language	Dewiswch eich iaith penodol / Choose your preferred language	Dewiswch eich iaith penodol / Choose your preferred language
This tool uses comparative performance data for the 22 local authorities in Wales and is designed to assist those authorities as they consider their individual and relative performance. It has been designed and produced by the Local Government Data Unit in an attempt to reduce the need for local analyses. Please see the "Guidance" tab below for more information.	Mae'r pecyn hwn yn defnyddio data perfformiad cymharol am 22 awdurdod lleol Cymru a'i nod yw cynorthwyo'r awdurdodau hynny wrth iddynt ystyried eu perfformiad unigol a chymharol. Mae wedi ei ddylunio a'i gynhyrchu gan Uned Ddata Llywodraeth Leol ~ Cymru mewn ymgais i leihau'r angen am ddadansoddiadau lleol. Gwelwch y "Canallw" isod am fwy o wybodaeth.	This tool uses comparative performance data for the 22 local authorities in Wales and is designed to assist those authorities as they consider their individual and relative performance. It has been designed and produced by the Local Government Data Unit in an attempt to reduce the need for local analyses. Please see the "Guidance" tab below for more information.
Important:	Pwysig:	Important:
Initially, this tool contains pre-release data for 2010-11. Pre-release access to named local authority representatives is permitted only on the basis that the information is used internally for improvement and service planning purposes and is not made public in any way until the data is formally published. By entering this tool, you agree to these pre-release terms.	I ddechrau, mae'r pecyn hwn yn cynnwys data rhag-ryddhad am 2010-11. Caniateir mynediad rhag-ryddhad i gynrychiolwyr awdurdodau lleol wedi eu henwi ar y sail y defnyddir r wybodaeth yn fewnol yn unig a hynny at ddibenion gwella a chynllunio gwasanaeth. Rhaid peidio â'i wneud yn gyhoeddus mewn unrhyw fodd nes i'r data gael ei gyhoeddi'n ffurfiol ar 29 Medi 2011. Drwy fynd i mewn i'r pecyn hwn, rydych yn cytuno i'r telerau rhag-ryddhad hyn.	Initially, this tool contains pre-release data for 2010-11. Pre-release access to named local authority representatives is permitted only on the basis that the information is used internally for improvement and service planning purposes and is not made public in any way until the data is formally published. By entering this tool, you agree to these pre-release terms.
For further information on this tool or the data contained within it, please contact: Pienquiries@dataunitwales.gov.uk	Am ragor o wybodaeth am y pecyn hwn neu'r data sydd ynddo, cysylltwch â: Pienquiries@dataunitwales.gov.uk	For further information on this tool or the data contained within it, please contact: Pienquiries@dataunitwales.gov.uk
or call 029 2090 9558	neu ffoniwch 029 2090 9558	or call 029 2090 9558
How did we do.....	Sut wnaethom ni	How did we do.....
2010-11 Performance Information	Gwybodaeth am berfformiad 2010-11	2010-11 Performance Information

Cymraeg/Welsh
English/Saesneg

Back to Home Page	Yn ôl at yr Hafan	
Version 4	Fersiwn 4	Version 4

How to use this tool.....

Select your authority or region from the drop down provided
 Select which service you wish to view and then click the
 'show selected service area' button

Shows year on year performance by comparing the current
 year's PI value to the previous year. Key below:

Shows a year on your improvement

Shows no change

Show a decrease in performance

Your quartile performance for 2009-10 and 2010-11. Key
 below...

Upper quartile

Middle quartiles

Lower quartile

Shows year on year performance by comparing the current
 year's quartile position to the previous year. Key below:

Significant improvement

Improvement

Stayed the same

Deterioration

Significant deterioration

Sut i ddefnyddio'r pecyn hwn...

Dewiswch eich awdurdod neu ranbarth o'r gwymplen a ddarperir
 Dewiswch ba faes gwasanaeth rydych am ei weld yna cliciwch y botwm
 'dangos y maes gwasanaeth a ddewiswyd'

Yn dangos perfformiad fesul blwyddyn drwy gymharu gwerth DP y
 flwyddyn gyfredol â'r flwyddyn flaenorol. Allwedd isod:

Yn dangos gwelliant fesul blwyddyn

Heb ddangos unrhyw newid

Yn dangos lleihad mewn perfformiad

Eich perfformiad chwarterl ar gyfer 2009-10 a 2010-11

Uwch chwarterl

Chwarterli canol

Chwarterl isaf

Yn dangos perfformiad fesul blwyddyn drwy gymharu safle chwarterl y
 flwyddyn gyfredol â'r flwyddyn flaenorol. Allwedd isod:

Gwelliant sylweddol

Gwelliant

Aros yr un peth

Gwaethygiad

Gwaethygiad sylweddol

How to use this tool.....

Select your authority or region from the drop down provided

Isle of Anglesey

[Back to Home Page](#)

Shows year on year performance by comparing the current year's PI value to the previous year. Key below:

Service	Performance Indicator	Category (MSI / CSI) 2010-11	Improvement direction	2009-10		2010-11					Year on year performance (based on PI value)	Year on year performance (based on quartile position)	Rank	
				Quartile	PI value	Wales	Lower quartile	Median	Upper quartile	Quartile				PI value
CHR	CHR/001: The percentage of employees including teachers and school-based staff who leave the employment of the local authority, whether on a voluntary or involuntary basis	CSI	<	Upper quartile	7.40	9.56	11.38	9.01	7.26	Lower quartile		Significant deterioration	Significant deterioration	-
CHR	CHR/002: The number of working days/shifts per full-time equivalent (FTE) local authority employee lost due to sickness absence	CSI	<	Lower quartile	-	10.34	10.90	9.83	9.39	Lower quartile		Stayed the same	Stayed the same	-
CFH	CFH/006: The percentage of undisputed invoices which were paid in 30 days	CSI	>	Upper quartile	-	91.06	87.00	92.58	93.89	Upper quartile		Stayed the same	Stayed the same	-
CFH	CFH/007: The percentage of council tax due for the financial year which was received by the authority	CSI	>	Middle quartiles	96.62	96.57	96.11	96.86	97.19	Middle quartiles	96.39	Significant deterioration	Stayed the same	16
CFH	CFH/008: The percentage of non-domestic rates due for the financial year which were received by the authority	CSI	>	Lower quartile	95.90	97.28	96.78	97.76	98.35	Middle quartiles	97.72	Significant improvement	Improvement	12

- Shows a year on your improvement
- Shows no change
- Show a decrease in performance

Your quartile performance for 2009-10 and 2010-11. Key below...

- Upper quartile
- Middle quartiles
- Lower quartile

Shows year on year performance by comparing the current year's quartile position to the previous year. Key below:

- ↑ Significant improvement
- ↗ Improvement
- Stayed the same
- ↘ Deterioration
- ↓ Significant deterioration

Dangosyddion perfformiad	Performance Indicator	(NSI / CSI) 2010-11	Cyfeiriad y gwelliant / Improvement direction	2009-10		2010-11			
				Chwarter / Quartile	Gwerth DP / PI value	Cymru / Wales	Chwarter / Quartile	Gwerth DP / PI value	2010/11 Targed / Target CSYM / IOACC
CHR/001: Canran y gweithwyr gan gynnwys athrawon a staff mewn ysgolion sy'n gadael cyflogaeth yr awdurdod lleol, naill ai'n wirfoddol neu'n anwirfoddol	CHR/001: The percentage of employees including teachers and school-based staff who leave the employment of the local authority, whether on a voluntary or involuntary basis	CSI	<	Oren / Amber	7.40	9.56	n/a	-	No target
CHR/002: Nifer y diwrnodau/sifftiau gwaith wedi colli oherwydd salwch, fesul gweithiwr awdurdod lleol cyfwerth ag amser llawn	CHR/002: The number of working days/shifts per full-time equivalent (FTE) local authority employee lost due to sickness absence	CSI	<	Coch / Red	-	10.34	n/a	-	No target
CFH/006: Canran yr anfonebau diamheuol a gafodd eu talu o fewn 30 diwrnod	CFH/006: The percentage of undisputed invoices which were paid in 30 days	CSI	>	Gwyrdd / Green	-	91.06	n/a	-	No target
CFH/007: Canran y dreth gyngor a oedd yn ddyledus yn ystod y flwyddyn ariannol ac wedi ei derbyn gan yr awdurdod	CFH/007: The percentage of council tax due for the financial year which was received by the authority	CSI	>	Oren / Amber	96.62	96.57	Oren / Amber	96.39	97
CFH/008: Canran y trethi annomestig oedd yn ddyledus yn ystod y flwyddyn ariannol wedi'u derbyn gan yr awdurdod	CFH/008: The percentage of non-domestic rates due for the financial year which were received by the authority	CSI	>	Coch / Red	95.90	97.28	Oren / Amber	97.72	98
CAM/001ai: Canran ardal fewnol gros, adeiladau'r awdurdod lleol, mewn categori cyflwr A - Da	CAM/001ai: The percentage of the gross internal area of the local authority's buildings in condition category A - Good	CSI	>	Oren / Amber	8.6	12.06	Oren / Amber	10.70	
CAM/001aai: Canran ardal fewnol gros, adeiladau'r awdurdod lleol, mewn categori cyflwr B - Boddhaol	CAM/001aai: The percentage of the gross internal area of the local authority's buildings in condition category B - Satisfactory	CSI	>	Oren / Amber	48.2	56.56	Oren / Amber	46.51	
CAM/001aiii: Canran ardal fewnol gros, adeiladau'r awdurdod lleol, mewn categori cyflwr C - Gwael	CAM/001aiii: The percentage of the gross internal area of the local authority's buildings in condition category C - Poor	CSI	<	Coch / Red	42.1	29.20	Coch / Red	41.67	
CAM/001aiv: Canran ardal fewnol gros, adeiladau'r awdurdod lleol, mewn categori cyflwr D - Gwael iawn	CAM/001aiv: The percentage of the gross internal area of the local authority's buildings in condition category D - Bad	CSI	<	Oren / Amber	1.1	2.18	Oren / Amber	1.11	
CAM/001bi: Canran o gyfanswm gwerth gwaith cynnal a chadw sy'n ofynnol sydd ar adeiladau'r awdurdod lleol, sydd wedi ei neilltuo i waith lefel flaenoriaeth 1 - Gwaith brys	CAM/001bi: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 1 - Urgent	CSI	<	Oren / Amber	5.9	8.18	Oren / Amber	8.41	
CAM/001bii: Canran o gyfanswm gwerth gwaith cynnal a chadw sy'n ofynnol sydd ar adeiladau'r awdurdod lleol, sydd wedi ei neilltuo i waith lefel flaenoriaeth 2 - Gwaith angenrheidiol	CAM/001bii: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 2 - Essential	CSI	<	Oren / Amber	58.6	55.83	Oren / Amber	53.82	
CAM/001biii: Canran o gyfanswm gwerth gwaith cynnal a chadw sy'n ofynnol sydd ar adeiladau'r awdurdod lleol, sydd wedi ei neilltuo i waith lefel flaenoriaeth 3 - Gwaith defnyddol	CAM/001biii: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 3 - Desirable	CSI	<	Oren / Amber	35.4	35.99	Oren / Amber	37.78	

Target Hit?
Yes / No

Dangosyddion perfformiad	Performance Indicator	(NSI / CSI) 2010-11	Cyfeiriad y gwelliant / Improvement direction	2009-10		2010-11			
				Chwarter / Quartile	Gwerth DP / PI value	Cymru / Wales	Chwarter / Quartile	Gwerth DP / PI value	2010/11 Targed / Target CSYM / IOACC
EDU/016a: Canran presenoldeb disgyblion mewn ysgolion cynradd	EDU/016a: Percentage of pupil attendance in primary schools	CSI	>	Oren / Amber	93.9	93.05	Oren / Amber	93.79	
EDU/016b: Canran presenoldeb disgyblion mewn ysgolion uwchradd	EDU/016b: Percentage of pupil attendance in secondary schools	CSI	>	Oren / Amber	91.0	91.09	Coch / Red	90.63	
EDU/008a: Nifer y gwaharddiadau parhaol yn ystod y flwyddyn academaidd fesul 1,000 y disgyblion o ysgolion cynradd	EDU/008a: The number of permanent exclusions during the academic year per 1,000 pupils from primary schools	CSI	<	Gwyrdd / Green	0.0	0.09	Gwyrdd / Green	0.00	
EDU/008b: Nifer y gwaharddiadau parhaol yn ystod y flwyddyn academaidd fesul 1,000 y disgyblion o ysgolion uwchradd	EDU/008b: The number of permanent exclusions during the academic year per 1,000 pupils from secondary schools	CSI	<	Gwyrdd / Green	0.2	0.91	Oren / Amber	0.56	
EDU/009a: Nifer y diwrnodau ysgol, ar gyfartaledd, na wnaeth disgyblion wedi'u gwahardd yn barhaol derbyn gynnig darpariaeth addysg addas llawn amser yn ystod y flwyddyn academaidd	EDU/009a: The average number of school days that permanently excluded pupils did not receive an offer of full time appropriate education provision during the academic year	CSI	<	Gwyrdd / Green	0.0	37.62	Gwyrdd / Green	0.00	
EDU/009b: Nifer y diwrnodau ysgol, ar gyfartaledd, na wnaeth disgyblion wedi'u gwahardd yn barhaol derbyn gynnig darpariaeth addysg addas rhan amser yn ystod y flwyddyn academaidd	EDU/009b: The average number of school days that permanently excluded pupils did not receive an offer of part time appropriate education provision during the academic year	CSI	<	Gwyrdd / Green	0.0	20.46	Gwyrdd / Green	0.00	
EDU/010a: Canran y diwrnodau ysgol wedi'u colli o ganlyniad gwaharddiadau cyfnod penodol yn ystod y flwyddyn academaidd, mewn ysgolion cynradd	EDU/010a: The percentage of school days lost due to fixed-term exclusions during the academic year in primary schools	CSI	<	Gwyrdd / Green	0.007	0.01	Gwyrdd / Green	0.00	
EDU/010b: Canran y diwrnodau ysgol wedi'u colli o ganlyniad gwaharddiadau cyfnod penodol yn ystod y flwyddyn academaidd, mewn ysgolion uwchradd	EDU/010b: The percentage of school days lost due to fixed-term exclusions during the academic year in secondary schools	CSI	<	Coch / Red	0.165	0.14	Oren / Amber	0.15	
EDU/003: Canran y disgyblion a aseswyd ar ddiwedd Cyfnod Allweddol 2, mewn ysgolion a gynhelir gan yr awdurdod lleol, ac sy'n cyrraedd y Dangosydd Pynciau Craidd, fel y penderfynir gan Asesiadau Athrawon	EDU/003: The percentage of pupils assessed at the end of Key Stage 2, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	CSI	>	Oren / Amber	76.7	78.36	Oren / Amber	79.89	
EDU/004: Canran y disgyblion a aseswyd ar ddiwedd Cyfnod Allweddol 3, mewn ysgolion a gynhelir gan yr awdurdod lleol, ac sy'n cyrraedd y Dangosydd Pynciau Craidd, fel y penderfynir gan Asesiadau Athrawon	EDU/004: The percentage of pupils assessed at the end of Key Stage 3, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	CSI	>	Oren / Amber	61.9	63.84	Oren / Amber	65.59	
EDU/006i: Canran y disgyblion a aseswyd mewn ysgolion a gynhelir gan yr awdurdod lleol, ac sy'n cael Asesiad Athrawon yn y Gymraeg (iaith gyntaf) ar ddiwedd Cyfnod Allweddol 2	EDU/006i: The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of Key Stage 2	CSI	>	Gwyrdd / Green	74.0	19.54	Gwyrdd / Green	74.03	

Target Hit?
Yes / No

Dangosyddion perfformiad	Performance Indicator	(NSI / CSI) 2010-11	Cyfeiriad y gwelliant / Improvement direction	2009-10		2010-11			
				Chwarter / Quartile	Gwerth DP / PI value	Cymru / Wales	Chwarter / Quartile	Gwerth DP / PI value	2010/11 Targed / Target CSYM / IOACC
EDU/006ii: Canran y disgyblion a aseswyd mewn ysgolion a gynhelir gan yr awdurdod lleol, ac sy'n cael Aseiad Athrawon yn y Gymraeg (iaith gyntaf) ar ddiwedd Cyfnod Allweddol 3	EDU/006ii: The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of Key Stage 3	CSI	>	Gwyrdd / Green	65.9	16.83	Gwyrdd / Green	63.83	
EDU/012: Y canran o ddosbarthiadau Cyfnod Allweddol 2 mewn ysgolion cynradd gyda mwy na 30 o ddisgyblion	EDU/012: The percentage of Key Stage 2 primary school classes with more than 30 pupils	CSI	<	Gwyrdd / Green	0.0	1.32	Gwyrdd / Green	0.00	
EDU/013: Nifer y disgyblion fesul pob athro mewn ysgolion cynradd wedi'u cynnal gan yr awdurdod lleol	EDU/013: The number of pupils per teacher in primary schools maintained by the local authority	CSI	<	Coch / Red	20.9	20.14	Oren / Amber	19.55	
SCA/003a: Canran y cleientiaid yn y grwpiau oedran canlynol sy'n cael cefnogaeth yn y gymuned yn ystod y flwyddyn 18-64 oed	SCA/003a: The percentage of clients, in the following age groups, who are supported in the community during the year aged 18-64	CSI	>	Oren / Amber	93.53	94.05	Coch / Red	91.47	90
SCA/003b: Canran y cleientiaid yn y grwpiau oedran canlynol sy'n cael cefnogaeth yn y gymuned yn ystod y flwyddyn 65+ oed	SCA/003b: The percentage of clients, in the following age groups, who are supported in the community during the year aged 65+	CSI	>	Coch / Red	79.36	83.71	Coch / Red	81.29	81
SCA/018a: Canran y gofaluwr sy'n gofalu ar ôl oedolion a gafodd cynnig asesiad neu adolygiad o'u hanghenion eu hunain yn ystod y flwyddyn	SCA/018a: The percentage of carers of adults who were offered an assessment or review of their needs in their own right during the year	CSI	>	Oren / Amber	86.0	77.11	Oren / Amber	74.23	85
SCA/018b: Canran o ofalwyr oedolion a gafodd asesiad uniongyrchol neu adolygiad o'u hanghenion yn ystod y flwyddyn	SCA/018b: The percentage of carers of adults who had an assessment or review of their needs in their own right during the year	CSI	>	Gwyrdd / Green	96.1	43.86	Gwyrdd / Green	88.54	No target
SCA/018c: Canran o ofalwyr oedolion a gafodd asesiad neu ailasesiad uniongyrchol yn ystod y flwyddyn a wnaeth dderbyn gwasanaeth	SCA/018c: The percentage of carers of adults who were assessed or re-assessed in their own right during the year who were provided with a service	CSI	>	Gwyrdd / Green	82.3	58.25	Gwyrdd / Green	80.22	No target
SCA/007: Canran y cleientiaid a chynllun gofal ar 31 Mawrth, y dylai eu cynlluniau gofal fod wedi'u hadolygu a gafodd eu hadolygu yn ystod y flwyddyn	SCA/007: The percentage of clients with a care plan at 31 March whose care plans should have been reviewed that were reviewed during the year	CSI	>	Oren / Amber	73.8	75.52	Oren / Amber	78.23	75
SCA/0019: Canran y cyfeiriadau diogelu oedolion wedi eu cwblhau yn ystod y flwyddyn lle'r mae'r risg wedi ei reoli	SCA/0019: The percentage of adult protection referrals completed where the risk has been managed	CSI	>	Gwyrdd / Green	-	86.26	Oren / Amber	89.80	85
SCC/006: Canran yr atgyfeiriadau yn ystod y flwyddyn lle caiff penderfyniad ei wneud o fewn 1 diwrnod gwaith	SCC/006: The percentage of referrals during the year on which a decision was made within 1 working day	CSI	>	Coch / Red	89.0	95.40	Coch / Red	93.96	95
SCC/007a: Canran o atgyfeiriadau yn ystod y flwyddyn a wnaeth cael eu dyrannu at weithiwr cymdeithasol ar gyfer eu hasesiad cyhwynnol	SCC/007a: The percentage of referrals during the year that were allocated to a social worker for initial assessment	CSI	>	Coch / Red	30.0	44.38	Oren / Amber	47.73	45

Target Hit?
Yes / No

Dangosyddion perfformiad	Performance Indicator	(NSI / CSI) 2010-11	Cyfeiriad y gwelliant / Improvement direction	2009-10		2010-11			
				Chwarter / Quartile	Gwerth DP / PI value	Cymru / Wales	Chwarter / Quartile	Gwerth DP / PI value	2010/11 Targed / Target CSYM / IOACC
SCC/007b: Canran o atgyfeiriadau yn ystod y flwyddyn a wnaeth cael eu dyrannu ar rywun arall ar wahân i weithiwr cymdeithasol ar gyfer eu hasesiad cychwynnol	SCC/007b: The percentage of referrals during the year that were allocated to someone other than a social worker for initial assessment	CSI	<	Oren / Amber	6.6	10.81	Gwyrdd / Green	2.91	5
SCC/007c: Canran o atgyfeiriadau yn ystod y flwyddyn a wnaeth ddim mynd ymlaen at cael eu dyrannu ar gyfer asesiad cychwynnol	SCC/007c: The percentage of referrals during the year that did not proceed to allocation for initial assessment	CSI	-	N/A	63.5	44.86	N/A	49.36	50
SCC/042a: Canran yr asesiadau cychwynnol wedi eu cwblhau o fewn 7 diwrnod gwaith	SCC/042a: The percentage of initial assessments completed within 7 working days	CSI	>	Coch / Red	36.0	66.60	Coch / Red	50.50	50
SCC/042b: Yr amser mae'n cymryd i gwblhau asesiadau cychwynnol a gymerodd 8 diwrnod gwaith neu'n fwy i'w cwblhau	SCC/042b: The average time taken to complete initial assessments that took longer than 7 working days to complete	CSI	<	Oren / Amber	21	23.32	Oren / Amber	19.29	18
SCC/043a: Canran yr asesiadau craidd gofynnol wedi eu cwblhau o fewn 35 diwrnod gwaith	SCC/043a: The percentage of required core assessments completed within 35 working days	CSI	>	Coch / Red	21.2	65.22	Coch / Red	22.34	25
SCC/043b: Yr amser, ar gyfartaledd, mae'n cymryd i gwblhau'r asesiadau craidd gofynnol hynny a gymerodd mwy na 35 diwrnod	SCC/043b: The average time taken to complete those required core assessments that took longer than 35 days	CSI	<	Coch / Red	90	76.82	Coch / Red	99.25	80
SCC/010: Canran yr atgyfeiriadau sy'n cael eu hatgyfeirio o fewn 12 mis	SCC/010: The percentage of referrals that are re-referrals within 12 months	CSI	<	Coch / Red	39.8	28.61	Coch / Red	31.18	35
SCC/011a: Canran yr asesiadau dechreuol a ddigwyddodd yn ystod y flwyddyn lle bo tystiolaeth bod Gweithiwr Cymdeithasol wedi gweld y plentyn	SCC/011a: The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen by the Social Worker	CSI	>	Gwyrdd / Green	71.8	64.22	Gwyrdd / Green	89.39	75
SCC/011b: Canran yr asesiadau dechreuol a ddigwyddodd yn ystod y flwyddyn lle bo tystiolaeth bod Gweithiwr Cymdeithasol wedi gweld y plentyn ar ben ei hun	SCC/011b: The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen alone by the Social Worker	CSI	>	Gwyrdd / Green	54.0	29.51	Gwyrdd / Green	66.34	60
SCC/013ai: Canran yr achosion agored o blant ar y gofrestr amddiffyn plant sydd â deithasol wedi eu dyrannu iddynt	SCC/013ai: The percentage of open cases of children on the Child Protection Register who have an allocated social worker	CSI	>	Gwyrdd / Green	100.0	99.69	Gwyrdd / Green	100.00	100
SCC/013aii: Canran yr achosion agored o blant sy'n derbyn gofal sydd â deithasol wedi eu dyrannu iddynt	SCC/013aii: The percentage of open cases of children looked after who have an allocated social worker	CSI	>	Oren / Amber	99.1	94.49	Oren / Amber	99.44	100
SCC/013aiii: Canran yr achosion agored o blant mewn angen sydd â deithasol wedi eu dyrannu iddynt	SCC/013aiii: The percentage of open cases of children in need who have an allocated social worker	CSI	>	Oren / Amber	69.2	68.72	Oren / Amber	66.19	70

Target Hit?
Yes / No

Dangosyddion perfformiad	Performance Indicator	(NSI / CSI) 2010-11	Cyfeiriad y gwelliant / Improvement direction	2009-10		2010-11			
				Chwarter / Quartile	Gwerth DP / PI value	Cymru / Wales	Chwarter / Quartile	Gwerth DP / PI value	2010/11 Targed / Target CSYM / IOACC
SCC/013bi: Canran yr achosion agored o blant mewn angen sydd â rhywun arall ar wahân i weithwr cymdeithasol wedi eu dyranu iddynt lle mae'r plentyn yn derbyn gwasanaeth yn unol â'u cynllun asesiad	SCC/013bi: The percentage of open cases of children on the Child Protection Register who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	CSI	<	Gwyrdd / Green	0.0	0.28	Gwyrdd / Green	0.00	0
SCC/013bii: Canran yr achosion agored o blant sy'n derbyn gofal sydd â rhywun arall ar wahân i weithwr cymdeithasol wedi eu dyranu iddynt lle mae'r plentyn yn derbyn gwasanaeth yn unol â'u cynllun asesiad	SCC/013bii: The percentage of open cases of children looked after who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	CSI	<	Oren / Amber	0.9	5.36	Oren / Amber	0.56	0
SCC/013biii: Canran yr achosion agored o blant mewn angen sydd â rhywun arall ar wahân i weithwr cymdeithasol wedi eu dyranu iddynt lle mae'r plentyn yn derbyn gwasanaeth yn unol â'u cynllun asesiad	SCC/013biii: The percentage of open cases of children in need who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	CSI	<	Oren / Amber	21.4	26.35	Oren / Amber	25.85	25
SCC/014: Canran y cynadleddau amddiffyn plant dechreuol oedd i fod i gael eu cynnal yn ystod y flwyddyn wedi eu cynnal o fewn 15 diwrnod gwaith i'r drafodaeth strategaeth	SCC/014: The percentage of initial child protection conferences due in the year which were held within 15 working days of the strategy discussion	CSI	>	Gwyrdd / Green	93.5	77.35	Oren / Amber	93.33	95
SCC/015: Canran y cyfarfodydd grŵp craidd dechreuol oedd i fod i gael eu cynnal yn ystod y flwyddyn wedi eu cynnal o fewn 10 diwrnod gwaith i'r gynhadledd amddiffyn plant dechreuol	SCC/015: The percentage of initial core group meetings due in the year which were held within 10 working days of the initial child protection conference	CSI	>	Gwyrdd / Green	100.0	84.99	Gwyrdd / Green	100.00	100
SCC/016: Canran yr adolygiadau o gynlluniau plant mewn angen wedi eu cynnal yn unol â'r amserlen statudol	SCC/016: The percentage of reviews of child in need plans carried out in accordance with the statutory timetable	CSI	>	Oren / Amber	72.8	59.43	Oren / Amber	74.13	75
SCC/034: Canran yr adolygiadau amddiffyn plant yn cael eu cynnal o fewn yr amserlen statudol yn ystod y flwyddyn	SCC/034: The percentage of child protection reviews carried out within statutory timescales during the year	CSI	>	Coch / Red	91.7	96.89	Coch / Red	95.93	95
SCC/039: Canran yr asesiadau iechyd ar gyfer Plant sy'n Derbyn Gofal sydd wedi'u cynnal yn ystod y flwyddyn	SCC/039: The percentage of health assessments for looked after children due in the year that have been undertaken	CSI	>	Gwyrdd / Green	96.7	82.94	Gwyrdd / Green	96.43	95
SCC/040: Canran y lleoliadau a wnaeth gychwyn yn ystod y flwyddyn lle bo'r plentyn wedi ei gofrestru gyda darparwr gwasanaethau meddygol cyffredinol o fewn 10 diwrnod gwaith ers cychwyn y lleoliad	SCC/040: The percentage of placements started during the year where the child is registered with a provider of general medical services within 10 working days of the start of the placement	CSI	>	Oren / Amber	98.1	90.30	Gwyrdd / Green	100.00	95
SCC/020: Canran y plant sy'n derbyn gofal sydd wedi cael eu dannedd wedi'u gwirio gan ddeintydd yn ystod y flwyddyn	SCC/020: The percentage of looked after children who have had their teeth checked by a dentist during the year	CSI	>	Oren / Amber	87.3	82.80	Oren / Amber	82.46	85

Target Hit?
Yes / No

Dangosyddion perfformiad	Performance Indicator	(NSI / CSI) 2010-11	Cyfeiriad y gwelliant / Improvement direction	2009-10		2010-11			
				Chwarter / Quartile	Gwerth DP / PI value	Cymru / Wales	Chwarter / Quartile	Gwerth DP / PI value	2010/11 Targed / Target CSYM / IOACC
SCC/001a: Canran y lleoliadau cyntaf i blant sy'n derbyn gofal yn ystod y flwyddyn a ddechreuodd gyda Chynllun Gofal ar waith	SCC/001a: The percentage of first placements of looked after children during the year that began with a care plan in place	CSI	>	Oren / Amber	97.9	91.46	Coch / Red	85.19	93
SCC/001b: Ar gyfer y plant hynny sy'n derbyn gofal yr oedd eu hail adolygiad (a oedd i fod ar ôl 4 mis) i fod wedi'i gwblhau yn ystod y flwyddyn, y ganran gyda chynllun ar gyfer sefydlogrwydd adeg y dyddiad priodol	SCC/001b: For those children looked after whose second review (due at 4 months) was due in the year, the percentage with a plan for permanence at the due date	CSI	>	Gwyrdd / Green	100.0	94.13	Gwyrdd / Green	100.00	100
SCC/021: Canran yr adolygiadau plant sy'n derbyn gofal wedi eu cynnal o fewn amserlen statudol yn ystod y flwyddyn	SCC/021: The percentage of looked after children reviews carried out within statutory timescales during the year	CSI	>	Coch / Red	83.2	91.66	Coch / Red	85.71	90
SCC/004: Canran y plant sy'n derbyn gofal ar 31 Mawrth sydd wedi cael eu lleoli o leiaf dair gwaith yn ystod y flwyddyn	SCC/004: The percentage of children looked after on 31 March who have had three or more placements during the year	CSI	<	Oren / Amber	11.0	9.15	Oren / Amber	8.75	10
SCC/022a: Canran presenoldeb disgyblion sy'n derbyn gofal tra'u bod mewn gofal mewn ysgolion cynradd	SCC/022a: The percentage attendance of looked after pupils whilst in care in primary schools	CSI	>	Oren / Amber	92.9	94.17	Oren / Amber	93.17	95
SCC/022b: Canran presenoldeb disgyblion sy'n derbyn gofal tra mewn ysgolion uwchradd	SCC/022b: The percentage attendance of looked after pupils whilst in care in secondary schools	CSI	>	Oren / Amber	89.2	90.12	Coch / Red	83.09	90
SCC/044a: Canran y plant sy'n derbyn gofal a gafodd eu gwahardd yn barhaol o'r ysgol yn ystod y flwyddyn academaidd flaenorol	SCC/044a: The percentage of children looked after who were permanently excluded from school during the previous academic year	CSI	<	Gwyrdd / Green	-	0.10	Gwyrdd / Green	0.00	0
SCC/044b: Nifer y diwrnodau ar gyfartaledd wedi'u treulio allan o'r ysgol ar waharddiadau cyfnod penodol ar gyfer plant sy'n derbyn gofal a gafodd eu gwahardd yn ystod y flwyddyn academaidd flaenorol	SCC/044b: The average number of days spent out of school on fixed-term exclusions for children looked after who were excluded during the previous academic year	CSI	<	Gwyrdd / Green	-	7.91	Gwyrdd / Green	0.00	0
SCC/024: Canran y plant sy'n derbyn gofal yn ystod y flwyddyn a chanddynt Gynllun Addysg Personol o fewn 20 diwrnod ysgol i dderbyn gofal neu ymuno ag ysgol newydd yn ystod y flwyddyn yn diwedd 31 Mawrth	SCC/024: The percentage of children looked after during the year with a Personal Education Plan within 20 school days of entering care or joining a new school in the year ending 31 March	CSI	>	Oren / Amber	75.0	60.33	Oren / Amber	85.71	80
SCC/025: Canran yr ymweliadau statudol â phlant sy'n derbyn gofal oedd fod i gael eu cynnal yn ystod y flwyddyn a'u cynhaliwyd yn unol â'r rheoliadau	SCC/025: The percentage of statutory visits to looked after children due in the year that took place in accordance with regulations	CSI	>	Oren / Amber	84.1	81.26	Oren / Amber	81.23	85

Target Hit?
Yes / No

Dangosyddion perfformiad	Performance Indicator	(NSI / CSI) 2010-11	Cyfeiriad y gwelliant / Improvement direction	2009-10		2010-11			
				Chwarter / Quartile	Gwerth DP / PI value	Cymru / Wales	Chwarter / Quartile	Gwerth DP / PI value	2010/11 Targed / Target CSYM / IOACC
SCC/035: Canran o blant sy'n derbyn gofal, sy'n gymwys ar gyfer asesiad ar ddiwedd Cyfnod Allweddol 2 sydd wedi ennill y Dangosydd Pwnc Craidd fel caiff eu penderfynu yn ôl Asesiad Athro	SCC/035: The percentage of looked after children eligible for assessment at the end of Key Stage 2 achieving the Core Subject Indicator, as determined by Teacher Assessment	CSI	>	Coch / Red	0.00	44.00	Coch / Red	33.33	50
SCC/036: Canran o blant sy'n derbyn gofal, sy'n gymwys ar gyfer asesiad ar ddiwedd Cyfnod Allweddol 3 mewn ysgolion wedi'u cynnal gan yr awdurdod lleol, sydd wedi ennill y Dangosydd Pwnc Craidd fel caiff eu penderfynu yn ôl Asesiad Athro	SCC/036: The percentage of looked after children eligible for assessment at the end of Key Stage 3 achieving the Core Subject Indicator, as determined by Teacher Assessment	CSI	>	Oren / Amber	33.33	22.04	Gwyrdd / Green	50.00	50
SCC/028: Canran y plant sy'n derbyn gofal a gafodd Gofnod Asesiad a Datblygiad diweddaraf llawn yn eu trydydd adolygiad	SCC/028: The percentage of children looked after who had a fully completed and updated Assessment and Progress Record at their third review	CSI	>	Coch / Red	0.0	24.78	Coch / Red	0.00	20
SCC/041a: Canran y plant cymwys, perthnasol a phlant a fu'n berthnasol a chanddynt gynlluniau llwybr yn ôl yr anen	SCC/041a: The percentage of eligible, relevant and former relevant children that have pathway plans as required	CSI	>	Oren / Amber	90.6	90.45	Coch / Red	92.11	95
SCC/041b: Canran y plant cymwys, perthnasol a phlant a fu'n berthnasol sydd wedi cael cynghorydd personol	SCC/041b: The percentage of eligible, relevant and former relevant children that have been allocated a personal advisor	CSI	>	Coch / Red	65.6	93.26	Coch / Red	68.42	70
SCC/030a: Canran y gofalwyr ifanc y mae'r Gwasanaethau Cymdeithasol yn ymwybodol ohonynt a gafodd eu hasesu	SCC/030a: The percentage of young carers known to Social Services who were assessed	CSI	>	Oren / Amber	98.4	92.02	Oren / Amber	97.53	95
SCC/030b: Canran y gofalwyr ifanc y mae'r Gwasanaethau Cymdeithasol yn ymwybodol ohonynt a dderbyniodd wasanaeth	SCC/030b: The percentage of young carers known to Social Services who were provided with a service	CSI	>	Gwyrdd / Green	98.4	91.17	Gwyrdd / Green	98.77	95
HHA/008: Canran y cyflwyniadau digartref sy'n cael eu penderfynu o fewn 33 diwrnod gwaith	HHA/008: The percentage of homeless presentations decided within 33 working days	CSI	>	Oren / Amber	94.0	87.40	Oren / Amber	89.93	90
HHA/002: Cyfartaledd nifer y dyddiau gwaith rhwng cyflwyno person fel person digartref i'r awdurdod a chyflawni dyletswydd yr awdurdod at aelwydydd a geir yn statudol ddiartref	HHA/002: The average number of working days between homeless presentation and discharge of duty for households found to be statutorily homeless	CSI	<	Coch / Red	300	117.22	Coch / Red	346.93	150
HHA/016: Cyfartaledd nifer y diwrnodau y mae pob teulu digartref gyda phlant wedi eu treulio mewn llety gwely a brecwast	HHA/016: The average number of days all homeless families with children spent in Bed and Breakfast accommodation	CSI	<	Coch / Red	50.6	14.27	Coch / Red	46.47	35
HHA/017a: Y nifer o ddiwrnodau, ar gyfartaledd, gwnaeth cartrefi digartref dreulio mewn llety Gwely & Brecwast (G&B)	HHA/017a: The average number of days that all homeless households spent in Bed and Breakfast accommodation	CSI	<	Gwyrdd / Green	-	35.46	Coch / Red	100.63	51

Target Hit?
Yes / No

Dangosyddion perfformiad	Performance Indicator	(NSI / CSI) 2010-11	Cyfeiriad y gwelliant / Improvement direction	2009-10		2010-11			
				Chwarter / Quartile	Gwerth DP / PI value	Cymru / Wales	Chwarter / Quartile	Gwerth DP / PI value	2010/11 Targed / Target CSYM / IOACC
HHA/017b: Y nifer o ddiwrnodau, ar gyfartaledd, gwnaeth cartrefi digartref dreulio mewn mathau eraill o lety dros dro	HHA/017b: The average number of days that all homeless households spent in other forms of temporary accommodation	CSI	<	Gwyrdd / Green	-	135.80	Coch / Red	505.40	No target
PSR/008: Canran yr anheddau sector preifat risg uchel wedi eu gwella i safon dderbyniol	PSR/008: The percentage of high risk private sector dwellings improved to an acceptable level	CSI	>	Gwyrdd / Green	-	3.53	Oren / Amber	68.75	No target
PSR/009a: Nifer cyfartalog y diwrnodau calendr a wnaeth gymryd i roi Grant Cyfleusterau i'r Anabl ar gyfer plant a phobl ifanc	PSR/009a: The average number of calendar days taken to deliver a Disabled Facilities Grant for children and young people	CSI	<	Gwyrdd / Green	-	477.54	Oren / Amber	533.50	No target
PSR/009b: Nifer cyfartalog y diwrnodau calendr a wnaeth gymryd i roi Grant Cyfleusterau i'r Anabl ar gyfer oedolion	PSR/009b: The average number of calendar days taken to deliver a Disabled Facilities Grant for adults	CSI	<	Gwyrdd / Green	-	386.47	Oren / Amber	298.31	No target
PSR/006: Nifer cyfartalog y diwrnodau calendr a wnaeth gymryd i ddarparu gwaith addasu cost isel mewn anheddau preifat lle nad yw'r broses Grant Cyfleusterau i'r Anabl yn cael ei ddefnyddio	PSR/006: The average number of calendar days taken to deliver low cost adaptation works in private dwellings where the Disabled Facilities Grant process is not used	CSI	<	Oren / Amber	34	53.17	Oren / Amber	36.34	40
PSR/007a: Y canran o dai mewn amfeddiannaeth ac yn hysbys i'r awdurdod lleol sydd â thrwydded llawn	PSR/007a: Of the Houses in Multiple Occupation known to the local authority, the percentage that have a full licence	CSI	>	Oren / Amber	5.8	23.95	Oren / Amber	6.35	No target
PSR/007b: Y canran o dai mewn amfeddiannaeth ac yn hysbys i'r awdurdod lleol sydd wedi derbyn trwydded amodol	PSR/007b: Of the Houses in Multiple Occupation known to the local authority, the percentage that have been issued with a conditional licence at 31 March	CSI	-	N/A	0.0	9.03	N/A	0.00	No target
PSR/007c: Y canran o dai mewn amfeddiannaeth ac yn hysbys i'r awdurdod lleol sydd sy'n destun i weithgarwch gorfodi	PSR/007c: Of the Houses in Multiple Occupation known to the local authority, the percentage that are subject to enforcement activity at 31 March	CSI	-	N/A	0.0	2.18	N/A	0.00	No target
WMT/008i: Canran y gwastraff trefol a gesglir gan yr awdurdod lleol a baratooir i'w aildefnyddio	WMT/008i: The percentage of local authority collected municipal waste prepared for reuse	CSI	>	Gwyrdd / Green	-	0.40	Coch / Red	0.02	
WMT/008ii: Canran y gwastraff trefol a gesglir gan yr awdurdod lleol ailgylchir	WMT/008ii: The percentage of local authority collected municipal waste recycled	CSI	>	Gwyrdd / Green	-	26.34	Oren / Amber	23.73	
WMT/008iii: Canran y gwastraff trefol a gesglir fel ffynhonnell wastraff fiolegol wedi ei wahanu a gompostir neu a drinnir yn fiolegol mewn ffordd arall	WMT/008iii: The percentage of local authority collected municipal waste collected as source segregated biowastes and composted or treated biologically in another way	CSI	>	Gwyrdd / Green	-	16.89	Gwyrdd / Green	30.37	

Target Hit?
Yes / No

Dangosyddion perfformiad	Performance Indicator	(NSI / CSI) 2010-11	Cyfeiriad y gwelliant / Improvement direction	2009-10		2010-11			
				Chwarter / Quartile	Gwerth DP / PI value	Cymru / Wales	Chwarter / Quartile	Gwerth DP / PI value	2010/11 Targed / Target CSYM / IOACC
WMT/007: Canran y gwastraff trefol a gesglir gan yr awdurdod lleol a gafwyd mewn safleoedd amwynder gwastraff cartref, wedi ei baratoi i'w ail-ddefnyddio, ailgylchu neu gompostio	WMT/007: The percentage of local authority municipal waste received at all local authority household waste amenity sites that is prepared for reuse, recycled or of source segregated biowaste that is composted or treated biologically in another way	CSI	>	Gwyrdd / Green	70.20	60.26	Oren / Amber	55.77	
WMT/005: Canran y gwastraff trefol a gesglir gan yr awdurdod lleol sy'n cael ei ddefnyddio i adfer gwres a phŵer	WMT/005: The percentage of local authority collected municipal waste used to recover heat and power	CSI	>	Coch / Red	0.00	3.03	Coch / Red	0.00	
STS/005a: Y Mynegai Glendid	STS/005a: The Cleanliness Index	CSI	>	Oren / Amber	71	71.57	Oren / Amber	73.14	74
STS/005b: Canran y priffyrdd a'r tir perthnasol a adolygwyd sydd o safon glendid uchel neu dderbyniol	STS/005b: The percentage of highways and relevant land inspected of a high or acceptable standard of cleanliness	CSI	>	Coch / Red	91.1	93.81	Coch / Red	87.65	91
STS/007: Canran yr achosion wedi eu cofnodi o dipio anghyfreithlon a wnaeth arwain at gamau gorfodi activity	STS/007: The percentage of reported fly tipping incidents which lead to enforcement activity	CSI	>	Oren / Amber	12.78	21.49	Oren / Amber	7.75	
THS/011a: Canran prif ffyrdd (dosbarth A) sydd mewn cyflwr gwael yn gyffredinol	THS/011a: Percentage of principal (A) roads that are in overall poor condition	CSI	<	Oren / Amber	3.2	6.63	Gwyrdd / Green	3.91	
THS/011b: Canran ffyrdd nad ydynt yn brif ffyrdd/ ffyrdd dosbarthedig (B) sydd mewn cyflwr gwael yn gyffredinol.	THS/011b: Percentage of non-principal/classified (B) roads that are in overall poor condition	CSI	<	Gwyrdd / Green	-	7.90	Gwyrdd / Green	7.11	
THS/011C: Canran ffyrdd nad ydynt yn brif ffyrdd/ ffyrdd dosbarthedig (C) sydd mewn cyflwr gwael yn gyffredinol	THS/011C: Percentage of non-principal/classified (C) roads that are in overall poor condition	CSI	<	Gwyrdd / Green	-	17.17	Coch / Red	16.25	
THS/009: Nifer cyfartalog y diwrnodau calendr a gymerwyd i atgyweirio goleuadau stryd sydd wedi torri yn ystod y flwyddyn	THS/009: The average number of calendar days taken to repair street lamp failures during the year	CSI	<	Oren / Amber	3.08	3.76	Oren / Amber	3.12	5
CMT/001: Canran cyfanswm hyd yr Hawliau Tramwy sy'n hawdd i'r cyhoedd eu defnyddio	CMT/001: The percentage of total length of Rights of Way which are easy to use by members of the public	CSI	>	Coch / Red	49	54.51	Oren / Amber	51.32	
PLA/004a: Canran y ceisiadau prif gynlluniau wedi eu pennu o fewn 13 wythnos yn ystod y flwyddyn	PLA/004a: The percentage of major planning applications determined during the year within 13 weeks	CSI	>	Coch / Red	18.8	33.65	Coch / Red	17.65	50
PLA/004b: Canran y ceisiadau cynlluniau llai wedi eu pennu o fewn 8 wythnos yn ystod y flwyddyn	PLA/004b: The percentage of minor planning applications determined during the year within 8 weeks	CSI	>	Oren / Amber	52.8	59.58	Oren / Amber	55.56	75
PLA/004c: Canran y ceisiadau cynllunio gan ddeiliaid tai wedi eu pennu o fewn 8 wythnos yn ystod y flwyddyn	PLA/004c: The percentage of householder planning applications determined during the year within 8 weeks	CSI	>	Oren / Amber	83.5	84.21	Oren / Amber	81.50	85

Target Hit?
Yes / No

Dangosyddion perfformiad	Performance Indicator	(NSI / CSI) 2010-11	Cyfeiriad y gwelliant / Improvement direction	2009-10		2010-11			2010/11 Targed / Target CSYM / IOACC
				Chwarter / Quartile	Gwerth DP / PI value	Cymru / Wales	Chwarter / Quartile	Gwerth DP / PI value	
PLA/004d: Canran yr holl geisiadau cynllunio eraill wedi eu pennu o fewn 8 wythnos yn ystod y flwyddyn	PLA/004d: The percentage of all other planning applications determined during the year within 8 weeks	CSI	>	Oren / Amber	71.8	67.54	Gwyrdd / Green	80.85	75
PLA/004e: Canran yr holl geisiadau sy'n destun i Asesiad Effeithiau Amgylcheddol (EIA) wedi eu pennu o fewn 16 wythnos	PLA/004e: The percentage of all applications subject to Environmental Impact Assessment (EIA) determined within 16 weeks	CSI	>	Gwyrdd / Green	0.0	31.82	Gwyrdd / Green	100.00	50
PLA/002: Canran y ceisiadau datblygu wedi eu pennu yn ystod y flwyddyn a gafodd eu cymeradwyo	PLA/002: The percentage of applications for development determined during the year that were approved	CSI	>	Gwyrdd / Green	93.4	88.77	Gwyrdd / Green	93.00	85
PLA/003: Canran yr apeliadau wedi eu pennu, a wnaeth gadarnhau penderfyniad yr awdurdod mewn perthynas â phenderfyniadau am geisiadau cynllunio a rhybuddion gorfodi	PLA/003: The percentage of appeals determined that upheld the authority's decision in relation to planning application decisions and enforcement notices	CSI	>	Oren / Amber	68.2	67.28	Oren / Amber	70.00	75
PLA/005: Canran yr achosion gorfodi a gafodd eu datrys o fewn 12 wythnos o gael eu darbyn yn ystod y flwyddyn	PLA/005: The percentage of enforcement cases resolved during the year within 12 weeks of receipt	CSI	>	Coch / Red	46.1	62.89	Coch / Red	39.13	60
PLA/007: Nifer yr unedau tai ychwanegol a gafodd eu darparu yn ystod y flwyddyn ar dir wedi'i ddatblygu o'r blaen fel canran o'r holl unedau tai newydd a gafodd eu darparu yn ystod y flwyddyn	PLA/007: The number of additional housing units provided during the year on previously developed land as a percentage of all additional housing units provided during the year	CSI	>	Oren / Amber	63.87	66.28	Oren / Amber	57.45	50
PPN/009: Canran y sefydliadau bwyd sy'n 'cydymffurfio'n fras' â safonau hylendid bwyd	PPN/009: The percentage of food establishments which are 'broadly compliant' with food hygiene standards	CSI	>	Gwyrdd / Green	-	76.10	Oren / Amber	83.84	90
PPN/008i: Canran y busnesau newydd wedi'u canfod a oedd yn destun i ymweliad asesu risg neu a wnaeth ddychwelyd arolwg hunan asesu yn ystod y flwyddyn ar gyfer Safonau Masnach	PPN/008i: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Trading Standards	CSI	>	Gwyrdd / Green	66	66.27	Oren / Amber	63.89	
PPN/008ii: Canran y busnesau newydd wedi'u canfod a oedd yn destun i ymweliad asesu risg neu a wnaeth ddychwelyd arolwg hunan asesu yn ystod y flwyddyn ar gyfer Hylendid Bwyd	PPN/008ii: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Food Hygiene	CSI	>	Oren / Amber	77	78.34	Oren / Amber	95.00	90
PPN/008iii: Canran y busnesau newydd wedi'u canfod a oedd yn destun i ymweliad asesu risg neu a wnaeth ddychwelyd arolwg hunan asesu yn ystod y flwyddyn ar gyfer Iechyd Anifeiliaid	PPN/008iii: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Animal Health	CSI	>	Gwyrdd / Green	100	67.77	Gwyrdd / Green	100.00	90

Target Hit?
Yes / No

Dangosyddion perfformiad	Performance Indicator	(NSI / CSI) 2010-11	Cyfeiriad y gwelliant / Improvement direction	2009-10		2010-11			
				Chwarter / Quartile	Gwerth DP / PI value	Cymru / Wales	Chwarter / Quartile	Gwerth DP / PI value	2010/11 Targed / Target CSYM / IOACC
PPN/008iv: Canran y busnesau newydd wedi'u canfod a oedd yn destun i ymweliad asesu risg neu a wnaeth ddychwelyd arolwg hunan asesu yn ystod y flwyddyn ar gyfer Iechyd a Diogelwch	PPN/008iv: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Health and Safety	CSI	>	Gwyrdd / Green	89	37.69	Gwyrdd / Green	98.61	90
PPN/001i: Canran y busnesau uchel eu risg sy'n agored i gael arolygiadau wedi'u rhaglennu o ran Safonau Masnach	PPN/001i: The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for Trading Standards	CSI	>	Gwyrdd / Green	100.0	99.05	Gwyrdd / Green	100.00	90
PPN/001ii: Canran y busnesau uchel eu risg sy'n agored i gael arolygiadau wedi'u rhaglennu o ran Hyllendid Bwyd	PPN/001ii: The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for Food Hygiene	CSI	>	Gwyrdd / Green	100.0	98.84	Gwyrdd / Green	100.00	90
PPN/001iii: Canran y busnesau uchel eu risg sy'n agored i gael arolygiadau wedi'u rhaglennu o ran Iechyd Anifeiliaid	PPN/001iii: The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for Animal Health	CSI	>	Gwyrdd / Green	100	98.66	Gwyrdd / Green	100.00	90
PPN/001iv: Canran y busnesau uchel eu risg sy'n agored i gael arolygiadau wedi'u rhaglennu o ran Iechyd a Diogelwch	PPN/001iv: The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for Health and Safety	CSI	>	Gwyrdd / Green	100	99.48	Gwyrdd / Green	100.00	90
PPN/007i: Canran y tramgwyddau sylweddol a gafodd eu cywiro drwy ymyrraeth ar gyfer Safonau Masnach	PPN/007i: The percentage of significant breaches that were rectified by intervention during the year for Trading Standards	CSI	>	Oren / Amber	92	86.26	Oren / Amber	88.33	
PPN/007ii: Canran y tramgwyddau sylweddol a gafodd eu cywiro drwy ymyrraeth ar gyfer Iechyd Anifeiliaid	PPN/007ii: The percentage of significant breaches that were rectified by intervention during the year for Animal Health	CSI	>	Oren / Amber	97	90.34	Oren / Amber	97.78	
BCT/004: Canran y ceisiadau 'cynllun llawn' rheoli adeiladu wedi eu gwirio o fewn 15 diwrnod gwaith yn ystod y flwyddyn	BCT/004: Percentage of building control 'full plan' applications checked within 15 working days during the year	CSI	>	Coch / Red	61.1	90.31	Coch / Red	70.04	60
BCT/007: Canran y ceisiadau 'cynllun llawn' wedi eu cymeradwyo y tro cyntaf	BCT/007: The percentage of 'full plan' applications approved first time	CSI	>	Coch / Red	86	93.76	Oren / Amber	92.31	80
LCL/002a: Nifer y cyfrifiaduron sydd ar gael i'r cyhoedd fesul pob 10,000 o'r boblogaeth	LCL/002a: The number of publicly accessible computers per 10,000 population	CSI	>	Oren / Amber	9	9.58	Oren / Amber	9.45	
LCL/002b: Canran yr oriau cyfrifiaduwr sydd ar gael sy'n cael eu defnyddio	LCL/002b: The percentage of available computer hours in use	CSI	>	Gwyrdd / Green	-	40.35	Oren / Amber	40.00	
LCL/003: Canran y ceisiadau am ddeunydd llyfrgell wedi'u cyflenwi o fewn 7 diwrnod calendr	LCL/003: The percentage of library material requests supplied within 7 calendar days	CSI	>	Coch / Red	56	70.54	Coch / Red	54.94	
LCL/004: Nifer y deunyddiau llyfrgell wedi'u dosbarthu yn ystod y flwyddyn, fesul bob 1,000 o'r boblogaeth	LCL/004: The number of library materials issued, during the year, per 1,000 population	CSI	>	Oren / Amber	5,007.3	5,154.57	Oren / Amber	4,318.80	

Target Hit?
Yes / No

Performance indicators	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32		
	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales	Wales		
CHR/001: The percentage of employees including teachers and school-based staff who leave the employment of the local authority, whether on a voluntary or involuntary basis	7.40	4.70	8.66	8.88	10.69	8.19	13.93	14.61	9.77	5.07	6.49	2.94	7.18	6.65	10.01	6.31	15.75	11.14	6.78	8.18	7.27	9.07	8.24	14.16	5.91	8.70	8.41	>	6.69	8.18	9.95		
CHR/002: The number of working days/shifts per full-time equivalent (FTE) local authority employee lost due to sickness absence	-	-	10.0	11.1	10.9	10.8	9.8	8.9	9.4	10.7	11.1	12.9	11.3	11.4	8.3	11.9	-	8.5	11.8	10.2	10.3	13.0	11.0	10.5	9.1	11.7	11.0	10.9	<	10.0	10.9	11.4	
CFH/006: The percentage of undisputed invoices which were paid in 30 days	-	-	86.0	91.0	91.2	90.2	95.3	86.7	85.9	96.7	92.7	87.5	92.9	97.9	85.0	85.1	91.0	88.1	90.8	85.1	87.3	71.2	94.4	91.0	86.4	91.9	88.0	89.6	>	92.7	90.2	86.0	
CFH/007: The percentage of council tax due for the financial year which was received by the authority	-	96.62	97.01	96.35	98.17	97.17	97.28	97.27	95.98	97.75	97.43	95.60	97.25	96.56	97.11	94.65	96.32	95.04	95.58	95.34	96.82	96.50	95.80	97.12	96.83	96.83	95.87	96.45	>	97.23	96.59	95.85	
CFH/008: The percentage of non-domestic rates due for the financial year which were received by the authority	-	95.90	97.11	97.42	97.00	97.86	96.99	97.59	96.11	98.17	98.66	96.14	97.64	98.68	98.25	95.69	97.22	96.53	93.95	90.64	97.47	96.32	96.92	97.24	96.97	97.36	96.12	96.66	>	97.56	96.99	96.12	
CAM/001ai: The percentage of the gross internal area of the local authority's buildings in condition category A - Good	-	8.6	7.8	10.6	32.5	11.8	-	17.3	52.2	7.8	8.4	1.9	8.3	6.0	12.2	5.6	19.2	15.8	13.3	-	1.8	-	18.4	14.1	28.6	4.9	10.1	10.7	>	16.5	10.6	7.8	
CAM/001aii: The percentage of the gross internal area of the local authority's buildings in condition category B - Satisfactory	-	48.2	70.8	55.8	67.4	59.0	-	24.2	44.7	37.2	64.9	5.3	36.1	73.0	66.1	78.9	59.0	38.3	40.1	-	63.1	-	72.3	62.3	30.8	24.1	65.1	49.1	>	66.8	59.0	39.2	
CAM/001aiii: The percentage of the gross internal area of the local authority's buildings in condition category C - Poor	-	42.1	21.1	33.2	0.2	28.2	-	58.1	3.1	50.5	25.1	27.4	46.4	20.6	21.3	15.4	20.2	33.3	44.9	-	30.9	-	9.2	23.1	40.3	34.2	23.3	28.0	<	20.4	27.4	37.7	
CAM/001aiv: The percentage of the gross internal area of the local authority's buildings in condition category D - Bad	-	1.1	0.4	0.4	0.0	1.0	-	0.4	0.0	4.5	1.6	65.4	9.3	0.4	0.4	0.1	1.6	12.6	1.8	-	4.2	-	0.1	0.5	0.3	36.9	1.6	12.2	<	0.4	1.0	3.0	
CAM/001bi: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 1 - Urgent	-	5.9	36.4	8.0	0.0	5.0	0.1	7.3	0.4	15.3	0.0	35.7	17.3	9.0	1.0	6.4	0.5	30.4	2.8	-	6.2	-	16.4	8.0	5.1	27.3	7.2	17.6	<	0.9	6.3	15.6	
CAM/001bii: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 2 - Essential	-	58.6	40.7	62.9	67.1	43.0	73.9	59.2	63.9	26.1	59.4	42.3	62.7	46.5	41.9	50.4	23.1	49.7	25.2	-	62.6	-	15.7	56.5	60.6	48.3	43.3	48.7	<	41.6	50.0	62.7	
CAM/001biii: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 3 - Desirable	-	35.4	22.9	29.1	32.9	52.0	26.0	33.5	35.8	58.6	40.5	21.9	20.0	44.5	57.1	43.3	76.4	19.9	72.0	-	31.2	-	67.8	35.5	34.2	24.4	49.6	33.7	<	28.3	35.6	53.3	
EDU/002i: The percentage of all pupils (including those in LA care) in any local authority maintained school, aged 15 as at the preceding 31 August who leave education, training or work based learning without an approved external qualification	-	0.4	0.1	0.7	0.9	0.4	0.1	0.1	0.3	1.3	0.7	1.6	0.5	0.9	0.5	1.3	1.2	1.5	1.0	3.7	0.5	0.7	0.2	0.4	0.2	1.1	1.1	0.9	<	0.4	0.7	1.1	
EDU/002ii: The percentage of pupils in local authority care in any local authority maintained school, aged 15 as at the preceding 31 August who leave compulsory education, training or work based learning without an approved external qualification	-	16.7	12.5	0.0	0.0	0.0	0.0	0.0	11.1	0.0	20.0	13.6	0.0	5.3	0.0	7.7	20.8	0.0	0.0	0.0	0.0	11.1	3.0	5.6	4.3	9.0	5.7	6.4	<	0.0	0.0	11.1	
EDU/011: The average point score for pupils aged 15 at the preceding 31 August, in schools maintained by the local authority	-	357.2	391.2	378.5	395.9	371.3	400.1	425.5	447.2	412.5	399.2	351.2	363.2	373.0	456.4	367.1	371.6	338.5	351.6	311.0	361.7	382.2	352.4	383.8	432.9	378.0	369.5	378.6	>	398.4	372.3	358.4	
EDU/015a: The percentage of final statements of special education need issued within 26 weeks including exceptions	-	50.0	73.8	56.9	100.0	96.9	93.3	81.3	20.0	85.2	76.6	71.4	64.6	43.2	53.2	92.0	81.7	100.0	74.0	17.8	65.5	93.3	96.8	78.0	47.2	72.0	75.2	74.0	>	93.0	75.3	58.8	
EDU/015b: The percentage of final statements of special education need issued within 26 weeks excluding exceptions	-	100.0	100.0	100.0	100.0	81.5	100.0	100.0	15.8	100.0	89.9	97.8	100.0	100.0	76.7	95.8	86.0	100.0	83.9	69.2	52.6	100.0	97.7	92.2	23.8	95.8	90.2	90.8	>	100.0	98.9	84.4	
EDU/016a: Percentage of pupil attendance in primary schools	-	93.9	94.2	94.1	94.4	93.9	94.2	94.0	94.2	93.3	93.1	92.4	92.5	93.3	93.8	92.8	92.0	91.7	92.6	92.4	92.7	94.5	92.6	94.1	94.1	92.8	92.8	93.2	>	94.1	93.3	92.6	
EDU/016b: Percentage of pupil attendance in secondary schools	-	91.0	91.0	91.6	91.1	92.3	92.1	91.4	91.8	91.1	90.8	90.7	91.8	91.3	91.7	90.6	89.8	90.8	90.4	90.7	89.5	91.9	90.6	91.6	91.6	91.0	90.6	91.0	>	91.7	91.0	90.7	
EDU/008a: The number of permanent exclusions during the academic year per 1,000 pupils from primary schools	-	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.4	0.0	0.0	0.0	0.2	0.0	0.1	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	>	0.0	0.1	0.1	
EDU/008b: The number of permanent exclusions during the academic year per 1,000 pupils from secondary schools	-	0.2	0.3	0.1	1.3	0.9	0.1	1.4	1.0	0.0	0.9	0.9	2.1	0.9	0.0	2.2	0.5	2.0	1.3	0.4	1.4	0.0	1.0	0.1	0.1	0.1	0.1	0.1	0.9	<	0.2	0.9	1.3
EDU/009a: The average number of school days that permanently excluded pupils did not receive an offer of full time appropriate education provision during the academic year	-	0.0	0.0	2.0	0.0	3.2	0.0	31.8	35.6	-	0.1	64.9	34.3	8.8	-	86.4	0.0	57.1	96.8	5.5	25.9	-	27.2	1.3	33.0	35.4	59.3	44.6	<	0.0	8.8	34.9	
EDU/009b: The average number of school days that permanently excluded pupils did not receive an offer of part time appropriate education provision during the academic year	-	0.0	0.0	2.0	0.0	15.0	4.0	9.5	0.0	-	0.0	29.9	18.7	0.0	-	86.4	0.0	18.9	2.7	5.5	19.8	-	11.2	5.6	6.5	17.7	39.0	27.1	<	0.0	4.0	16.9	
EDU/010a: The percentage of school days lost due to fixed-term exclusions during the academic year in primary schools	-	0.007	0.000	0.013	0.010	0.018	0.010	0.005	0.013	0.006	0.012	0.006	0.015	0.007	0.016	0.021	0.009	0.007	0.019	0.006	0.025	0.019	0.015	0.010	0.007	0.010	0.015	0.012	<	0.007	0.012	0.016	
EDU/010b: The percentage of school days lost due to fixed-term exclusions during the academic year in secondary schools	-	0.165	0.067	0.098	0.163	0.128	0.245	0.080	0.189	0.125	0.077	0.146	0.147	0.123	0.060	0.259	0.100	0.183	0.143	0.131	0.227	0.096	0.080	0.139	0.114	0.123	0.145	0.137	<	0.097	0.130	0.165	
EDU/003: The percentage of pupils assessed at the end of Key Stage 2, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	-	76.7	81.3	77.6	76.8	77.9	77.8	75.3	76.3	78.7	75.9	74.4	73.6	78.8	80.5	78.8	74.1	71.5	75.7	70.7	82.1	81.9	83.0	78.1	75.6	75.4	78.0	77.3	>	78.8	77.2	75.4	
EDU/004: The percentage of pupils assessed at the end of Key Stage 3, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	-	61.9	69.1	60.3	59.8	66.1	62.4	69.7	63.5	62.7	61.4	58.0	58.9	58.5	65.6	64.3	55.4	54.8	56.0	49.5	58.6	70.9	66.0	63.7	67.6	59.9	60.3	61.5	>	65.3	61.7	58.5	
EDU/006i: The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of Key Stage 2	-	74.0	100.0	23.1	20.0	4.6	8.8	12.6	72.0	17.8	49.4	9.3	15.5	7.5	8.8	11.2	18.1	10.2	11.1	3.8	8.4	2.3	2.5	33.3	31.8	22.5	9.7	19.2	>	19.5	11.2	8.5	
EDU/006ii: The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of Key Stage 3	-	65.9	79.6	15.7	18.0	5.3	9.1	11.9	63.8	12.7	36.8	8.1	9.1	0.0	7.8	9.2	18.7	0.0	9.2	0.0	9.9	0.0	0.0	28.7	29.7	16.9	7.8	15.9	>	17.4	9.2	5.9	
EDU/012: The percentage of Key Stage 2 primary school classes with more than 30 pupils	-	0.0	4.1	1.6	0.0	0.4	0.0	1.6	0.0	1.3	0.0	3.6	0.4	0.4	0.4	0.9	4.2	8.4	0.0	2.0	0.7	0.7	0.0	1.1	1.0	1.5	1.4	1.4	<	0.0	0.6	1.6	
EDU/013: The number of pupils per teacher in primary schools maintained by the local authority	-	20.9	18.9	18.6	19.5	20.6	19.9	18.5	16.1	20.0	18.6	19.9	19.3	22.1	19.3	19.4	22.1	19.6	21.8	19.2	22.4	20.6	20.5	19.7	17.7	19.5	20.7	20.0	<	19.3	19.8	20.6	
SCA/001: The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over	-	1.2	7.9	0.3	1.2	1.8	2.1	28.0	5.6	0.8	15.1	3.0	6.6	2.0	3.8	6.0	5.5	0.5	9.8	7.8	9.4	0.7	3.1	2.5	20.0	6.7	5.2	6.1	<	1.4	3.4	7.5	
SCA/002a: The rate of older people (aged 65 or over) supported in the community per 1,000 population aged 65 or over at 31 March	-	84.9	107.6	54.9	105.6	68.8	70.6	71.0	119.1	67.8	59.7	94.6	92.4	87.4	52.3	47.0	112.1	125.8	152.9	139.5	119.5	71.4	90.7	80.7	88.0	79.1	94.0	86.7	>	111.0	89.0	69.2	
SCA/002b: The rate of older people (aged 65 or over) whom the authority supports in care homes per 1,000 population aged 65 or over at 31 March	-	22.0	28.5	21.4	26.1	19.0	23.7	19.7	24.2	18.4	22.1	22.7	26.2	21.9	17.0	19.6	26.1	20.6	20.2	24.7	21.1												

SCC/033b: The percentage of young people formerly looked after with whom the authority is in contact, who are known to be in suitable, non-emergency accommodation at the age of 19	100.00	77.78	90.91	62.50	90.91	83.33	90.00	100.00	94.12	100.00	100.00	100.00	94.12	94.44	86.84	91.18	93.33	91.67	72.73	100.00	100.00	100.00	84.00	93.10	98.75	92.49	92.74	>	100.00	93.73	90.23					
SCC/033c: The percentage of young people formerly looked after with whom the authority is in contact, who are known to be engaged in education, training or employment at the age of 19	20.00	33.33	45.45	62.50	81.82	0.00	70.00	77.78	41.18	41.18	61.54	65.00	41.18	72.22	42.11	44.12	33.33	37.50	27.27	20.00	83.33	57.14	46.00	72.41	53.75	45.07	49.19	>	64.38	43.11	34.38					
SCC/037: The average external qualifications point score for 16 year old looked after children, in any local authority maintained learning setting	126.00	128.50	229.50	61.33	147.43	148.20	191.07	237.50	204.44	150.75	126.74	156.38	123.10	333.25	155.14	131.17	185.94	133.31	104.33	159.84	111.67	144.50	139.06	201.39	149.58	150.94	151.65	>	179.42	147.81	127.18					
SCC/006: The percentage of referrals during the year on which a decision was made within 1 working day	89.0	99.7	59.0	94.5	95.8	76.6	99.6	88.7	88.9	97.0	98.4	93.6	99.2	98.8	99.2	100.0	99.5	100.0	100.0	98.3	97.2	100.0	88.9	94.9	95.5	99.3	95.2	>	99.6	98.3	93.8					
SCC/007a: The percentage of referrals during the year that were allocated to a social worker for initial assessment	30.0	21.4	45.2	66.9	69.9	31.2	96.4	35.8	17.0	30.4	41.4	54.2	78.9	12.0	44.4	35.5	76.2	63.3	63.4	26.7	55.2	66.2	37.6	70.1	35.5	44.7	41.7	>	65.5	44.8	30.6					
SCC/007b: The percentage of referrals during the year that were allocated to someone other than a social worker for initial assessment	6.6	0.0	20.3	7.3	12.5	2.3	0.0	5.4	20.7	6.1	4.2	20.8	20.1	9.7	19.5	38.7	9.9	21.4	26.4	10.0	1.1	20.6	4.6	2.3	10.2	18.5	11.9	<	5.6	10.0	20.5					
SCC/007c: The percentage of referrals during the year that did not proceed to allocation for initial assessment	63.5	78.6	34.5	25.8	17.8	59.9	3.6	58.8	62.3	63.5	54.4	25.0	1.1	78.2	36.0	25.7	13.9	19.7	10.2	63.3	43.7	13.2	56.1	27.6	54.3	37.3	46.2	>	-	-	-					
SCC/042a: The percentage of initial assessments completed within 7 working days	36.0	54.8	40.2	73.1	84.1	27.8	80.8	52.4	67.5	76.2	72.3	79.4	64.2	79.0	54.4	64.6	68.3	54.7	92.0	69.5	74.8	69.8	53.1	74.2	74.0	65.5	65.5	>	75.8	68.9	54.8					
SCC/042b: The average time taken to complete initial assessments that took longer than 7 working days to complete	21.2	28	32	28	14	40	12	25	16	16	14	22	20	14	27	17	22	40	13	19	18	27	30	18	16	26	25	<	16	20	27					
SCC/043a: The percentage of required core assessments completed within 35 working days	21.2	47.7	78.2	31.8	81.5	61.6	68.2	65.6	75.0	80.8	56.8	77.4	27.3	78.6	49.5	78.8	94.3	62.1	83.8	45.3	59.3	68.0	57.7	67.6	69.5	60.9	63.4	>	78.5	66.8	51.3					
SCC/043b: The average time taken to complete those required core assessments that took longer than 35 days	90	147	68	92	44	67	52	79	56	53	75	64	104	53	77	78	63	81	48	55	54	63	102	58	67	80	79	<	54	65	78					
SCC/010: The percentage of referrals that are re-referrals within 12 months	39.8	49.1	20.6	37.5	9.4	49.7	14.8	31.4	2.4	14.6	40.8	18.6	14.0	44.0	25.1	27.3	26.9	27.6	15.7	47.4	21.7	22.2	42.1	22.0	23.0	30.6	31.7	<	16.4	26.0	39.2					
SCC/011a: The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen by the Social Worker	71.8	97.0	-	58.5	82.1	73.9	59.6	43.4	33.0	61.7	55.2	69.3	57.7	45.7	40.7	42.5	87.9	60.8	71.1	36.7	93.8	71.0	75.9	55.8	56.3	56.7	60.0	>	71.8	60.8	45.7					
SCC/011b: The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen alone by the Social Worker	54.0	30.3	-	23.4	52.1	20.9	24.8	25.2	22.0	18.5	17.9	50.3	37.3	12.7	15.5	11.2	59.8	10.8	48.6	18.1	19.2	29.9	33.3	24.9	25.7	22.8	25.5	>	37.3	23.4	18.1					
SCC/013ai: The percentage of open cases of children on the Child Protection Register who have an allocated social worker	100.0	100.0	100.0	100.0	100.0	99.8	100.0	100.0	100.0	100.0	96.1	99.4	96.8	100.0	100.0	95.8	100.0	100.0	100.0	100.0	100.0	100.0	99.9	100.0	98.4	98.8	99.0	>	100.0	100.0	100.0					
SCC/013aii: The percentage of open cases of children looked after who have an allocated social worker	99.1	100.0	90.8	100.0	87.7	100.0	100.0	100.0	93.8	100.0	93.6	96.8	78.7	85.8	86.0	79.3	89.4	100.0	99.8	100.0	100.0	89.1	95.6	100.0	95.7	88.8	92.3	>	100.0	97.9	89.2					
SCC/013aiii: The percentage of open cases of children in need who have an allocated social worker	69.2	89.3	74.1	94.0	80.2	88.9	78.5	44.8	57.8	59.4	64.3	58.3	64.4	55.5	62.2	49.5	78.4	60.3	74.1	70.4	92.5	69.5	82.9	69.5	60.6	64.1	67.7	>	78.5	69.4	59.6					
SCC/013bi: The percentage of open cases of children on the Child Protection Register who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	0.3	0.0	0.0	0.0	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.9	0.7	<	0.0	0.0	0.0				
SCC/013bii: The percentage of open cases of children looked after who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	0.9	0.0	9.2	0.0	12.3	0.0	0.0	0.0	6.2	0.0	3.5	2.6	20.9	14.2	13.9	20.7	10.6	0.0	0.0	0.0	0.0	10.9	4.4	0.0	2.9	11.1	7.3	<	0.0	1.7	10.8					
SCC/013biii: The percentage of open cases of children in need who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	21.4	10.7	25.9	4.5	13.9	2.8	19.8	49.2	40.9	40.6	27.3	33.8	30.1	23.1	33.8	39.1	21.7	26.5	24.3	28.4	2.3	29.5	13.2	27.7	33.2	28.9	26.4	<	20.2	26.2	32.8					
SCC/039: The percentage of initial child protection conferences due in the year which were held within 15 working days of the strategy discussion	93.5	74.8	81.2	66.4	91.6	74.2	93.2	70.3	98.4	67.5	61.1	75.9	83.0	97.4	72.7	72.4	86.3	98.6	97.7	61.1	81.1	97.0	78.2	89.2	72.6	81.4	79.3	>	93.5	81.1	72.4					
SCC/015: The percentage of initial core group meetings due in the year which were held within 10 working days of the initial child protection conference	100.0	84.5	87.2	85.2	87.5	83.9	87.0	64.7	95.2	82.9	41.9	94.5	86.6	92.8	82.6	87.7	84.1	80.6	95.7	86.9	78.6	75.3	86.4	82.6	74.4	85.1	82.4	>	87.6	85.9	82.7					
SCC/016: The percentage of reviews of child in need plans carried out in accordance with the statutory timetable	72.8	-	-	-	66.9	35.5	-	-	78.5	-	-	-	-	50.8	6.6	58.5	100.0	86.9	72.1	84.6	70.2	74.7	51.8	-	78.5	55.2	56.1	>	78.5	72.1	58.5					
SCC/034: The percentage of child protection reviews carried out within statutory timescales during the year	91.7	96.4	99.4	98.5	98.5	98.9	96.2	92.5	97.2	96.2	93.7	95.9	89.5	96.8	99.5	96.1	97.2	96.5	97.4	89.7	94.7	97.3	97.9	94.8	95.5	95.9	96.1	>	97.4	96.5	95.0					
SCC/039: The percentage of health assessments for looked after children due in the year that have been undertaken	96.7	86.9	94.4	77.4	72.9	89.2	84.9	62.2	98.9	81.8	89.3	-	55.1	53.3	63.1	95.3	73.5	92.0	78.1	94.6	82.8	100.0	85.0	77.2	88.6	79.2	82.0	>	94.4	84.9	73.5					
SCC/040: The percentage of placements started during the year where the child is registered with a provider of general medical services within 10 working days of the start of the placement	98.1	100.0	97.2	100.0	83.0	100.0	99.1	100.0	95.5	94.4	62.2	-	68.9	82.0	44.9	91.3	81.3	100.0	70.6	39.0	86.3	99.2	96.6	99.4	75.8	75.7	80.8	>	99.2	94.4	81.3					
SCC/020: The percentage of looked after children who have had their teeth checked by a dentist during the year	87.3	74.8	96.9	76.9	84.3	91.0	67.8	76.8	99.0	98.3	-	-	86.8	83.0	57.4	90.9	86.2	80.7	94.5	100.0	89.2	93.6	84.9	70.7	98.6	82.9	84.0	>	93.9	87.0	79.8					
SCC/001a: The percentage of first placements of looked after children during the year that began with a care plan in place	97.9	100.0	78.9	100.0	97.2	73.7	100.0	100.0	100.0	100.0	67.8	86.7	100.0	82.3	99.5	96.2	100.0	100.0	100.0	88.0	100.0	89.5	100.0	89.5	94.4	92.3	>	100.0	100.0	90.1						
SCC/001b: For those children looked after whose second review (due at 4 months) was due in the year, the percentage with a plan for permanence at the due date	100.0	100.0	65.6	100.0	92.7	76.5	100.0	93.3	94.6	100.0	72.4	100.0	88.5	100.0	90.7	100.0	83.3	96.1	100.0	100.0	100.0	100.0	89.4	98.0	87.1	95.5	91.9	>	100.0	100.0	91.2					
SCC/021: The percentage of looked after children reviews carried out within statutory timescales during the year	83.2	73.6	84.2	98.8	85.9	89.2	96.7	94.3	87.5	92.8	75.7	81.4	94.4	97.1	96.2	97.1	94.3	95.8	96.6	94.0	100.0	95.0	86.6	96.0	82.2	95.9	90.9	>	96.5	94.3	86.3					
SCC/004: The percentage of children looked after on 31 March who have had three or more placements during the year	11.0	6.9	13.2	8.5	7.0	22.8	8.8	13.7	6.8	10.3	8.9	8.5	8.0	3.8	9.1	10.6	18.6	12.0	10.9	11.8	6.0	12.8	11.4	10.5	8.8	10.5	10.2	<	8.1	9.7	12.0					
SCC/022a: The percentage attendance of looked after pupils whilst in care in primary schools	92.9	95.3	94.2	97.5	92.6	92.8	95.2	99.4	95.1	94.6	88.5	95.3	94.9	93.5	92.0	92.9	93.6	93.3	95.0	92.1	97.0	94.3	94.2	96.9	92.1	93.4	93.3	>	95.2	94.2	92.9					
SCC/022b: The percentage attendance of looked after pupils whilst in care in secondary schools	89.2	80.8	90.0	87.9	86.9	95.3	86.2	88.9	91.5	84.8	92.4	90.9	90.8	79.9	91.9	93.4	88.9	90.5	90.2	88.9	92.4	86.8	92.3	88.0	89.4	88.7	>	91.3	89.6	87.7						
SCC/044a: The percentage of children looked after who were permanently excluded from school during the previous academic year - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<	-	-	-					

SCC/030b: The percentage of young carers known to Social Services who were provided with a service	98.4	64.8	100.0	100.0	47.4	93.2	89.5	100.0	37.3	94.7	80.0	76.9	75.0	94.4	94.5	88.4	60.0	66.1	42.9	100.0	100.0	97.4	85.9	96.2	75.8	87.4	84.9	>	98.1	91.4	68.3				
HHA/013: The percentage of all potentially homeless households for whom homelessness was prevented for at least 6 months	72.2	95.2	77.0	99.0	91.1	13.1	91.4	81.0	88.9	85.3	29.1	94.6	20.8	68.7	11.3	93.5	71.6	95.1	76.9	84.9	46.2	53.1	69.1	88.0	54.7	51.5	59.6	>	91.3	79.0	57.0				
HHA/008: The percentage of homeless presentations decided within 33 working days	94.0	82.2	84.2	98.6	99.0	78.4	80.7	78.1	82.9	99.0	99.3	87.7	88.3	90.5	83.3	91.9	97.8	64.6	98.0	89.3	84.1	89.0	85.8	79.6	96.7	86.5	90.2	>	96.9	88.7	83.0				
HHA/002: The average number of working days between homeless presentation and discharge of duty for households found to be statutorily homeless	300	170	155	147	254	57	151	105	159	88	39	86	72	157	172	36	38	107	30	151	207	89	155	132	96	116	121	<	76	127	159				
HHA/016: The average number of days all homeless families with children spent in Bed and Breakfast accommodation - previously 14b	50.6	27.5	29.2	0.0	17.4	0.0	0.4	0.0	0.0	0.0	0.0	0.6	0.0	7.3	0.9	0.0	0.8	1.3	3.0	-	3.1	1.1	-	11.0	0.2	0.1	1.5	2.2	<	4.1	0.9	0.0			
HHA/017a: The average number of days that all homeless households spent in Bed and Breakfast accommodation - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<	-	-	-				
HHA/017b: The average number of days that all homeless households spent in other forms of temporary accommodation - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<	-	-	-				
PSR/002: The average number of calendar days taken to deliver a Disabled Facilities Grant	386.74	359.00	237.16	381.01	346.65	386.60	-	532.88	550.25	319.19	370.48	692.30	317.98	802.30	188.88	252.71	238.77	396.83	362.40	272.98	260.31	462.41	339.40	532.88	438.54	311.33	349.04	<	272.98	362.40	396.83				
PSR/004: The percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority	2.54	2.54	0.78	23.50	1.37	19.23	-	1.87	-	1.73	1.16	6.38	0.00	0.38	6.80	0.55	2.07	3.09	1.91	0.50	-	5.38	5.60	1.87	1.61	2.52	3.14	>	4.23	1.91	0.97				
PSR/008: The percentage of high risk private sector dwellings improved to an acceptable level - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	>	-	-	-				
PSR/009a: The average number of calendar days taken to deliver a Disabled Facilities Grant for children and young people - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<	-	-	-				
PSR/009b: The average number of calendar days taken to deliver a Disabled Facilities Grant for adults - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<	-	-	-				
PSR/006: The average number of calendar days taken to deliver low cost adaptation works in private dwellings where the Disabled Facilities Grant process is not used	34	134	38	69	102	155	-	70	167	10	97	13	75	16	84	89	37	54	58	17	-	19	76	70	91	49	57	<	30	63	91				
PSR/007a: Of the Houses in Multiple Occupation known to the local authority, the percentage that have a full licence	5.8	9.9	0.9	4.5	9.5	5.8	-	22.7	1.5	18.0	31.8	2.1	12.0	50.0	14.7	57.8	1.5	1.9	4.0	0.0	0.0	67.2	6.2	22.7	24.4	25.8	19.6	>	18.0	5.8	1.9				
PSR/007b: Of the Houses in Multiple Occupation known to the local authority, the percentage that have been issued with a conditional licence at 31 March	0.0	1.3	0.0	0.0	0.0	0.0	-	15.2	0.0	13.6	18.3	0.7	0.0	0.0	6.7	39.1	0.0	0.9	0.0	0.0	11.1	0.0	20.2	0.5	15.2	14.6	12.3	9.8	-	-	-				
PSR/007c: Of the Houses in Multiple Occupation known to the local authority, the percentage that are subject to enforcement activity at 31 March	0.0	9.5	0.0	0.0	0.0	0.0	-	0.0	0.0	0.5	0.3	2.1	0.0	0.0	0.4	0.4	40.9	0.0	0.0	0.0	0.0	3.0	1.8	3.7	0.0	0.5	1.1	1.6	-	-	-				
EEF/002: Percentage reduction in carbon dioxide emissions in the non domestic public building stock	-0.6	3.7	-8.4	7.7	5.5	0.3	3.7	-4.5	2.5	-1.6	1.3	-	1.8	4.1	6.5	-5.8	-	33.3	-9.3	9.5	5.0	-4.6	1.1	0.0	0.8	4.0	2.2	>	5.12	2.15	-2.33				
WMT/004: The percentage of municipal wastes sent to landfill	47.5	56.9	62.6	47.4	55.1	59.0	51.0	41.4	55.7	56.3	64.9	34.6	39.9	58.8	61.1	63.1	64.2	52.7	70.8	53.1	58.6	59.3	55.9	47.6	54.0	57.8	55.8	<	51.46	56.60	60.63				
WMT/009: The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated biowastes that are composted or treated biologically in another way - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	>	-	-	-				
WMT/008: The percentage of local authority collected municipal waste prepared for reuse - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	>	-	-	-				
WMT/008b: The percentage of local authority collected municipal waste recycled - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	>	-	-	-				
WMT/008c: The percentage of local authority collected municipal waste collected as source segregated biowastes and composted or treated biologically in another way - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	>	-	-	-				
WMT/007: The percentage of local authority municipal waste received at all local authority household waste amenity sites that is prepared for reuse, recycled or of source segregated biowaste that is composted or treated biologically in another way	70.20	55.01	64.22	69.27	68.34	54.17	63.18	70.45	64.16	56.34	57.60	78.48	64.80	55.90	38.19	62.90	72.60	78.00	42.93	54.28	40.40	59.20	62.59	65.28	61.57	56.69	60.02	>	69.03	63.04	55.24				
WMT/005: The percentage of local authority collected municipal waste used to recover heat and power	0.00	0.00	0.00	0.00	1.25	0.00	0.00	1.75	0.07	3.51	0.03	22.13	26.61	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.41	0.00	0.27	0.63	6.10	2.63	2.66	>	0.36	0.00	0.00				
STS/006: The percentage of reported fly tipping incidents cleared within 5 working days	95.04	95.11	96.55	100.00	93.59	99.54	97.99	95.06	-	92.66	96.39	94.25	97.16	100.00	87.16	95.49	100.00	98.97	98.08	93.69	72.82	99.95	97.54	97.58	95.30	92.75	94.33	>	98.97	96.39	94.25				
STS/005a: The Cleanliness Index	71	70	75	78	73	71	72	72	75	72	65	69	68	78	70	73	69	67	64	65	68	69	112.9	108.1	109.0	108.6	71	>	73	71	69				
STS/005b: The percentage of highways and relevant land inspected of a high or acceptable standard of cleanliness	91.1	94.6	95.9	86.6	89.6	89.3	96.3	94.9	95.7	99.2	93.7	95.3	97.7	95.4	89.0	95.2	92.4	93.9	85.0	99.5	94.3	95.1	91.3	95.8	96.7	94.9	>	95.6	94.7	91.4					
STS/007: The percentage of reported fly tipping incidents which lead to enforcement activity	12.78	19.57	6.44	52.35	43.02	13.13	8.35	0.00	0.72	67.58	17.45	6.63	6.25	86.92	14.13	0.20	3.43	50.64	74.23	22.91	3.83	11.48	17.64	7.18	24.32	18.16	18.44	>	37.99	12.95	6.30				
THS/007: The percentage of adults aged 60+ who hold a concessionary bus pass	64.96	73.30	74.27	73.09	70.44	92.61	57.83	69.22	86.22	79.79	100.00	85.24	86.45	80.58	94.43	85.94	91.71	87.77	93.24	98.28	76.83	84.76	75.27	61.86	88.62	87.94	82.83	>	90.72	85.00	73.54				
THS/011a: Percentage of principal (A) roads that are in overall poor condition	3.2	3.8	2.9	5.7	1.7	3.1	-	4.5	7.4	5.3	-	6.6	5.3	5.0	12.6	6.8	3.6	5.4	1.4	3.9	2.1	3.4	4.5	6.1	6.5	5.0	<	3.1	4.5	5.5					
THS/011b: Percentage of non-principal/classified (B) roads that are in overall poor condition - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<	-	-	-				
THS/011c: Percentage of non-principal/classified (C) roads that are in overall poor condition - New for 2010-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<	-	-	-				
THS/009: The average number of calendar days taken to repair street lamp failures during the year	3.08	2.69	4.31	0.75	2.03	3.76	7.56	5.43	5.61	2.58	4.75	1.99	3.83	2.34	5.08	4.70	1.40	3.08	1.04	5.12	3.26	2.28	3.12	6.68	3.85	3.60	3.69	<	2.29	3.17	4.74				
CMT/001: The percentage of total length of Rights of Way which are easy to use by members of the public	49	34	57	64	67	42	60	50	63	38	51	65	85	50	75	73	79	73	93	57	45	85	48	58	51	65	55	>	73	62	50				
PLA/006: The number of additional affordable housing units provided during the year as a percentage of all additional housing units provided during the year	24	25	36	9	-	16	17	13	7	16	8	38	23	30	35	16	24	33	63	47	28	16	22	16	16	27	23	>	30	24	16				
PLA/004a: The percentage of major planning applications determined during the year within 13 weeks	18.8	31.3	38.1	38.5	23.4	33.3	45.0	14.3	13.3	29.0	42.1	57.9	63.3	70.6	27.9	31.4	17.6	16.2	26.3	37.5	26.7	43.2	30.1	34.4	35.0	35.3	33.9	>	41.2	31.3	24.1				
PLA/004b: The percentage of minor planning applications determined during the year within 8 weeks	52.8	59.0	72.3	70.3	60.1	69.5	45.6	30.3	68.9	60.2	40.1	58.9	71.6	68.6	68.3	68.2	46.9	52.7	61.4	35.4	44.6	69.9	62.8	37.6	58.0	61.1	57.6	>	68.8	60.2	48.3				
PLA/004c: The percentage of household planning applications determined during the year within 8 weeks	83.5	80.4	89.8	86.8	85.4	88.1	78.0	63.2	84.1	84.4	70.3	95.0	91.9	92.8	80.7	90.2	77.2	88.5	81.0	59.5	79.1	85.7	85.7	72.3	80.9	84.7	83.3	>	88.4	84.2	79.4				
PLA/004d: The percentage of all other planning applications determined during the year within 8 weeks	71.8	70.1	76.1	76.7	84.3	83.9	57.7	39.8	70.4	65.4	47.3	72.3	77.0	76.9	73.0	79.9	56.3	71.2	75.0	46.6	46.7	81.4	74.0	48.7	57.6	70.7	66.1	>	76.9	72.1	58.6				
PLA/004e: The percentage of all applications subject to Environmental Impact Assessment (EIA) determined within 16 weeks	0.0	-	0.0	-	0.0	100.0	0.0	-	0.0	-	0.0	0.0	0.0	20.0	0.0	100.0	0.0	-	-	-	0.0	-	0.0	0.0	0.0	0.0	10.0	9.4	>	0.0	0.0	0.0			
PLA/002: The percentage of applications for development determined during the year that were approved	93.4	93.2	84.7	89.1	86.3	89.0	88.8	83.3	85.3	84.0	81.7	93.1	91.1	88.8	89.3	82.0	89.5	83.7	95.1	88.6	92.0	79.6	89.4	86.2	84.8	87.6	87.2	>	90.7	88.8	84.2				
PLA/003: The percentage of appeals determined that upheld the authority's decision in relation to planning application decisions and enforcement notices	68.2	67.9	75.0	71.4	56.4	70.6	69.4	64.0	71.4	66.7	59.2	65.5	76.7	88.9	61.5	63.1	50.0	57.9	70.0	86.4	56.9	79.3	66.6	67.2	63.4	69.8	67.3	>	71.4	68.0	61.9				
PLA/005: The percentage of enforcement cases resolved during the year within 12 weeks of receipt	46.1	65.2	84.2	72.9	38.4	81.8	54.1	30.0	46.9	68.4	53.1	51.3	67.8	65.1	70.5	76.9	83.5	42.0	72.3	54.4	77.9	63.9	67.7	39.5	53.6	66.9	62.9	>	72.7</						

PPN/008i: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Food Hygiene	-	77	71	92	80	78	100	90	62	95	67	100	96	80	84	72	39	30	100	80	84	94	75	83	86	93	71	78	>	94	80	73			
PPN/008iii: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Animal Health	-	100	81	-	94	70	45	80	65	100	100	80	100	100	5	94	40	100	100	100	-	22	69	81	67	99	51	69	>	100	88	68			
PPN/008iv: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Health and Safety	-	89	35	79	19	57	91	56	84	68	37	44	83	5	31	4	33	58	78	32	54	89	85	57	63	63	34	44	>	82	56	33			
PPN/001i: The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for Trading Standards	-	100.0	100.0	100.0	100	88	100	100	98	100	100	100	100	100	100	100	97	100	100	100	60	77	100	96	99	100	97	98	>	100	100	100			
PPN/001ii: The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for Food Hygiene	-	100.0	94.5	100.0	100	100	100	99	99	100	100	62	100	99	100	100	100	100	100	100	100	100	100	98	99	87	100	96	>	100	100	100			
PPN/001iii: The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for Animal Health	-	100	100	100	100	100	93	97	100	100	100	-	100	100	100	-	100	100	100	100	-	95	100	99	97	100	98	99	>	100	100	100			
PPN/001iv: The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for Health and Safety	-	100	95	100	100	76	100	100	80	79	100	100	100	100	100	94	100	100	100	100	100	100	100	95	96	95	100	97	>	100	100	100			
PPN/007i: The percentage of significant breaches that were rectified by intervention during the year for Trading Standards	-	92	68	100	41.1	70.6	100.0	57.4	72.7	84.4	65.2	73.9	62.5	100.0	89.3	89.9	80.6	71.6	96.3	97.5	83.9	100.0	99.3	75.7	58.5	73.9	90.1	78.3	>	97.2	84.2	70.8			
PPN/007ii: The percentage of significant breaches that were rectified by intervention during the year for Animal Health	-	97	92	91	100.0	80.0	97.4	99.4	72.9	65.4	72.7	72.4	100.0	-	100.0	-	100.0	100.0	50.0	-	100.0	100.0	94.3	82.6	66.0	95.5	81.5	>	100.0	96.9	72.8				
BCT/004: Percentage of building control 'full plan' applications checked within 15 working days during the year	-	61.1	45.0	77.3	53.9	96.3	100.0	-	96.5	63.2	99.3	99.7	99.0	88.4	96.3	99.7	98.3	97.0	85.7	79.1	93.5	83.1	96.8	66.7	96.5	89.4	93.1	84.7	>	98.3	96.3	79.1			
BCT/007: The percentage of 'full plan' applications approved first time	-	86	92	82	93	94	94	-	93	94	99	100	96	99	98	97	98	76	91	78	91	98	91	90	93	97	94	94	>	98	94	91			
LCL/001b: The number of visits to Public Libraries during the year, per 1,000 population	-	3,706	3,750	5,635	8,195	5,648	3,654	6,679	4,654	4,550	4,902	6,503	7,311	3,852	7,406	9,756	5,600	4,585	4,212	3,090	4,483	8,050	5,685	5,095	5,929	5,888	6,295	5,906	>	6,635	5,251	4,280			
LCL/002a: The number of publicly accessible computers per 10,000 population	-	9	8	10	10	12	13	11	9	9	15	7	7	10	10	9	8	14	12	9	7	10	7	11	10	10	9	10	>	11	9	8			
LCL/002b: The percentage of available computer hours in use	-	40	49	43	39	23	46	88	-	-	50	49	42	42	41	45	19	26	47	61	75	64	37	57	50	41	42	>	49	42	40				
LCL/003: The percentage of library material requests supplied within 7 calendar days	-	56	61	61	76	72	68	66	55	59	49	68	91	80	68	78	76	71	81	74	57	72	75	67	56	55	77	69	>	76	70	61			
LCL/004: The number of library materials issued, during the year, per 1,000 population	-	5,007.3	5,349.2	4,672.0	6,096.2	5,281.6	4,655.9	6,220.0	7,978.9	5,056.2	7,710.4	6,950.7	4,614.1	3,794.9	5,435.0	6,144.0	3,722.0	4,860.8	3,494.3	2,862.5	4,488.1	5,968.3	4,515.0	5,159.8	6,871.7	6,335.8	4,665.8	5,304.9	>	6,064.2	5,031.7	4,539.8			
LCS/002: The number of visits to local authority sport and leisure centres during the year where the visitor will be participating in physical activity, per 1,000 population	-	8323.9	13596.7	9468.4	9132.0	10798.2	11273.0	7709.7	5803.5	10034.4	5277.1	7813.9	4728.8	8415.2	6887.0	11910.6	8839.3	9519.9	6420.4	12149.4	7797.1	5034.1	6637.8	10668.3	7003.4	6884.9	8703.6	8626.0	>	9905.8	8369.5	6700.1			

	Performance indicators				Isle of Anglesey	Gwynedd	Conwy	Denbighshire	Flintshire	Wrexham	Powys	Ceredigion	Pembrokeshire	Carmarthenshire	Swansea	Neath Port Talbot	Bridgend	The Vale of Glamorgan	Cardiff	Rhondda Cynon Taf	Merthyr Tydfil	Caerphilly	Blaenau Gwent	Torfaen	Monmouthshire	Newport	North Wales	Central Wales	South West	South East	Wales	Direction of Change	Upper Quartile	Median	Lower Quartile	
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
1	CHR/001: The percentage of employees including teachers and school-based staff who leave the employment of the local authority, whether on a voluntary or involuntary basis	CHR/001: Canran y gweithwyr gan gynnwys athrawon a staff mewn ysgolion sy'n gadael cyflogaeth yr awdurdod lleol, naill ai'n wirfoddol neu'n anwirfoddol	CHR/001: The percentage of employees including teachers and school-based staff who leave the employment of the local authority, whether on a voluntary or involuntary basis	-		10.86	7.07	8.86	11.94	7.75		15.11	5.21	5.77	7.33	6.47	9.16	7.55	12.25	7.65	21.81	11.42	11.34	11.33	6.81	11.37	9.67	15.11	6.34	10.68	9.56	<	7.26	9.01	11.38	
2	CHR/002: The number of working days/shifts per full-time equivalent (FTE) local authority employee lost due to sickness absence	CHR/002: Nifer y diwrnodau/sifftiau gwaith wedi colli oherwydd salwch, fesul gweithiwr awdurdod lleol cyfwerth ag amser llawn	CHR/002: The number of working days/shifts per full-time equivalent (FTE) local authority employee lost due to sickness absence	-		8.7	10.9	9.2	10.4	9.4	8.5	10.2	9.4	11.0	12.5	9.5	9.9	8.5	11.4		9.4	11.2	9.6	9.7	13.2	10.0	9.7	9.2	10.9	10.6	10.3	<	9.4	9.8	10.9	
3	CFH/006: The percentage of undisputed invoices which were paid in 30 days	CFH/006: Canran yr anfonebau diamheul a gafodd eu talu o fewn 30 diwrnod	CFH/006: The percentage of undisputed invoices which were paid in 30 days	-		91.0	92.7	92.1	92.8	94.6	82.6	89.4	97.3	94.0	93.7	93.1	97.4	86.6	86.4	92.6	87.2	93.9	86.0	87.0	77.0	94.3	92.7	85.0	94.3	89.2	91.1	>	93.9	92.6	87.0	
4	CFH/007: The percentage of council tax due for the financial year which was received by the authority	CFH/007: Canran y dreth gyngor a oedd yn ddyledus yn ystod y flwyddyn ariannol ac wedi ei derbyn gan yr awdurdod	CFH/007: The percentage of council tax due for the financial year which was received by the authority	-	96.39	96.69	96.91	98.15	97.51	96.62	97.34	96.85	97.55	97.64	96.01	97.22	96.59	97.11	94.47	96.88	95.27	95.83	95.36	97.07	97.04	95.73	97.08	97.17	96.98	96.00	96.57	>	97.19	96.86	96.11	
5	CFH/008: The percentage of non-domestic rates due for the financial year which were received by the authority	CFH/008: Canran y trethi annomestig oedd yn ddyledus yn ystod y flwyddyn ariannol wedi'u derbyn gan yr awdurdod	CFH/008: The percentage of non-domestic rates due for the financial year which were received by the authority	-	97.72	97.64	98.67	98.48	98.94	95.82	98.10	96.11	98.08	98.40	96.58	98.18	96.71	98.59	96.03	97.08	98.24	96.06	98.38	97.00	97.54	97.80	97.92	97.25	97.60	96.88	97.28	>	98.35	97.76	96.78	
6	CAM/001ai: The percentage of the gross internal area of the local authority's buildings in condition category A - Good	CAM/001ai: Canran ardal fewnol gros, adieladau'r awdurdod lleol, mewn categori cyflwr A - Da	CAM/001ai: The percentage of the gross internal area of the local authority's buildings in condition category A - Good	-	10.7	6.3	14.6	32.5	25.7		10.4	40.9	9.7		4.6	8.4	7.1	14.7	6.9	9.7	18.4	11.2	10.0	2.8	1.5	19.7	18.9	19.8	6.9	10.0	12.1	>	15.6	10.2	7.1	
7	CAM/001aii: The percentage of the gross internal area of the local authority's buildings in condition category B - Satisfactory	CAM/001aii: Canran ardal fewnol gros, adieladau'r awdurdod lleol, mewn categori cyflwr B - Boddaol	CAM/001aii: The percentage of the gross internal area of the local authority's buildings in condition category B - Satisfactory	-	46.5	65.9	48.0	67.3	57.3		43.6	55.5	38.0		44.2	36.9	73.1	64.3	77.6	48.9	37.3	41.7	54.0	64.8	76.4	71.2	59.4	47.2	40.5	62.6	56.6	>	66.3	54.7	44.1	
8	CAM/001aiii: The percentage of the gross internal area of the local authority's buildings in condition category C - Poor	CAM/001aiii: Canran ardal fewnol gros, adieladau'r awdurdod lleol, mewn categori cyflwr C - Gwael	CAM/001aiii: The percentage of the gross internal area of the local authority's buildings in condition category C - Poor	-	41.7	26.4	35.7	0.2	16.5		41.5	2.9	47.9		49.3	44.2	19.3	20.6	15.4	41.0	31.8	45.5	33.0	28.2	21.7	9.0	20.9	29.7	47.3	26.0	29.2	<	18.6	30.0	41.5	
9	CAM/001aiv: The percentage of the gross internal area of the local authority's buildings in condition category D - Bad	CAM/001aiv: Canran ardal fewnol gros, adieladau'r awdurdod lleol, mewn categori cyflwr D - Gwael iawn	CAM/001aiv: The percentage of the gross internal area of the local authority's buildings in condition category D - Bad	-	1.1	1.4	1.7	0.0	0.5		4.5	0.7	4.4		1.9	10.5	0.5	0.4	0.2	0.4	12.5	1.6	3.0	4.2	0.5	0.1	0.8	3.3	5.3	1.4	2.2	<	0.5	1.2	3.3	

10	CAM/001bi: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 1 - Urgent	CAM/001bi: Canran o gyfanswm gwerth gwaith cynnal a chadw sy'n ofynnol sydd ar adeiladau'r awdurdod lleol, sydd wedi ei neilltuo i waith lefel flaenoriaeth 1 - Gwaith brys	CAM/001bi: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 1 - Urgent	-	8.4	36.6	6.0	0.0	4.7	-	-	0.3	14.7	-	3.4	21.4	8.6	3.0	6.4	1.0	24.1	1.9	3.8	6.0	1.0	16.6	10.0	0.3	9.4	6.1	8.2	<	2.5	6.0	11.7
11	CAM/001bii: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 2 - Essential	CAM/001bii: Canran o gyfanswm gwerth gwaith cynnal a chadw sy'n ofynnol sydd ar adeiladau'r awdurdod lleol, sydd wedi ei neilltuo i waith lefel flaenoriaeth 2 - Gwaith angenrheidiol	CAM/001bii: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 2 - Essential	-	53.8	42.7	67.2	67.1	40.5	-	-	64.7	26.0	-	72.1	57.1	45.4	41.9	50.3	35.0	49.0	29.8	44.6	67.1	31.2	16.2	51.6	64.7	64.9	44.2	55.8	<	37.8	45.4	60.9
12	CAM/001biii: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 3 - Desirable	CAM/001biii: Canran o gyfanswm gwerth gwaith cynnal a chadw sy'n ofynnol sydd ar adeiladau'r awdurdod lleol, sydd wedi ei neilltuo i waith lefel flaenoriaeth 3 - Gwaith delfrydol	CAM/001biii: The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level 3 - Desirable	-	37.8	20.6	26.9	32.9	54.7	-	-	35.0	59.3	-	24.6	21.4	46.0	55.1	43.3	63.9	26.9	68.2	51.6	27.0	67.8	67.3	38.4	35.0	25.7	49.6	36.0	<	26.9	43.3	57.2
13	EDU/002i: The percentage of all pupils (including those in LA care) in any local authority maintained school, aged 15 as at the preceding 31 August who leave education, training or work based learning without an approved external qualification	EDU/002i: Canran yr holl ddisgyblion (gan gynnwys y rhai sydd yng ngofal awdurdod lleol); a sydd mewn unrhyw ysgol a gynhelir gan awdurdod lleol, a hwythau'n 15 oed ar y 31 Awst blaenorol ac sy'n gadael addysg orfodol, hyfforddiant neu ddyngu selliedig ar waith heb fod ganddynt gymhwyster allanol a gymeradwywyd.	EDU/002i: The percentage of all pupils (including those in LA care) in any local authority maintained school, aged 15 as at the preceding 31 August who leave education, training or work based learning without an approved external qualification	-	0.3	0.2	0.2	0.7	0.7	0.5	0.3	1.1	0.6	0.2	0.9	0.4	0.8	0.6	1.6	1.1	1.4	0.9	1.7	0.4	1.1	0.1	0.4	0.5	0.5	1.0	0.8	<	0.3	0.7	1.0
14	EDU/002ii: The percentage of pupils in local authority care in any local authority maintained school, aged 15 as at the preceding 31 August who leave compulsory education, training or work based learning without an approved external qualification	EDU/002ii: Canran y disgyblion sydd yng ngofal awdurdodau lleol sydd mewn unrhyw ysgol a gynhelir gan awdurdod lleol, a hwythau'n 15 oed ar y 31 Awst blaenorol ac sy'n gadael addysg orfodol, hyfforddiant neu ddyngu selliedig ar waith heb fod ganddynt gymhwyster allanol a gymeradwywyd.	EDU/002ii: The percentage of pupils in local authority care in any local authority maintained school, aged 15 as at the preceding 31 August who leave compulsory education, training or work based learning without an approved external qualification	-	0.0	8.3	0.0	6.7	21.4	0.0	0.0	0.0	0.0	18.2	0.0	0.0	6.7	6.3	14.3	5.6	6.3	0.0	0.0	5.9	22.2	0.0	-	-	-	-	6.5	<	0.0	2.8	6.7

15	EDU/011: The average point score for pupils aged 15 at the preceding 31 August, in schools maintained by the local authority	EDU/011: Cyfartaledd y sgrŵr pwyntiau ar gyfer disgyblion sy'n 15 oed ar y 31 Awst blaenorol mewn ysgolion a gynhelir gan yr awurdod lleol.	EDU/011: The average point score for pupils aged 15 at the preceding 31 August, in schools maintained by the local authority	-	372.3	418.5	420.1	402.1	385.1	426.3	424.8	449.1	403.5	425.5	372.3	387.4	370.8	455.3	376.0	379.6	357.0	382.1	321.0	382.5	395.4	387.4	405.4	433.2	395.8	383.1	394.1	>	419.7	387.4	376.9
16	EDU/015a: The percentage of final statements of special education need issued within 26 weeks including exceptions	EDU/015a: Canran y datganiadau terfynol o anghenion addysg arbennig a ddyroddir o fewn 26 o wythnosau gan gynnwys eithriadau	EDU/015a: The percentage of final statements of special education need issued within 26 weeks including exceptions	-	43.9	86.7	90.9	100.0	100.0	92.9	83.3	73.3	95.0	67.6	82.6	55.6	14.7	57.1	88.3	81.3	76.9	77.8	64.1	80.0	51.7	95.2	86.3	78.8	72.5	73.8	76.3	>	90.2	80.6	65.0
17	EDU/015b: The percentage of final statements of special education need issued within 26 weeks excluding exceptions	EDU/015b: Canran y datganiadau terfynol o anghenion addysg arbennig a ddyroddir o fewn 26 o wythnosau b) heb gynnwys eithriadau	EDU/015b: The percentage of final statements of special education need issued within 26 weeks excluding exceptions	-	100.0	100.0	100.0	100.0	88.3	100.0	100.0	69.2	100.0	94.9	100.0	100.0	18.2	84.8	94.2	69.6	76.9	90.9	78.3	80.0	91.7	100.0	95.9	77.8	98.4	83.7	90.3	>	100.0	94.6	81.2
18	EDU/016a: Percentage of pupil attendance in primary schools	EDU/016a: Canran presenoldeb disgyblion mewn ysgolion cynradd	EDU/016a: Percentage of pupil attendance in primary schools	-	93.8	94.2	94.0	94.0	93.8	93.7	93.9	94.4	92.7	92.9	92.3	92.2	93.0	94.0	92.8	92.1	91.9	92.6	92.1	92.5	94.5	92.7	93.9	94.1	92.5	93.9	93.1	>	93.9	92.9	92.5
19	EDU/016b: Percentage of pupil attendance in secondary schools	EDU/016b: Canran presenoldeb disgyblion mewn ysgolion uwchradd	EDU/016b: Percentage of pupil attendance in secondary schools	-	90.6	91.3	92.0	91.2	92.2	91.6	91.7	91.7	90.7	91.1	90.6	91.7	90.9	91.8	90.4	90.5	90.9	90.5	90.7	90.5	92.0	91.4	91.6	91.7	91.0	91.6	91.1	>	91.7	91.2	90.6
20	EDU/008a: The number of permanent exclusions during the academic year per 1,000 pupils from primary schools	EDU/008a: Nifer y gwaharddiadau parhaol yn ystod y flwyddyn academaidd fesul 1,000 y disgyblion o ysgolion cynradd	EDU/008a: The number of permanent exclusions during the academic year per 1,000 pupils from primary schools	-	0.0	0.0	0.0	0.0	0.0	0.1	0.5	0.5	0.0	0.0	0.1	0.5	0.2	0.0	0.1	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.1	0.0	0.1	<	0.0	0.0	0.1
21	EDU/008b: The number of permanent exclusions during the academic year per 1,000 pupils from secondary schools	EDU/008b: Nifer y gwaharddiadau parhaol yn ystod y flwyddyn academaidd fesul 1,000 y disgyblion o ysgolion uwchradd	EDU/008b: The number of permanent exclusions during the academic year per 1,000 pupils from secondary schools	-	0.6	1.7	0.7	0.5	0.5	0.0	1.5	0.0	0.1	0.4	0.5	1.3	1.6	0.8	2.1	0.6	0.6	1.2	1.0	1.0	0.0	1.2	0.7	1.0	0.6	0.7	0.9	<	0.5	0.6	1.2
22	EDU/009a: The average number of school days that permanently excluded pupils did not receive an offer of full time appropriate education provision during the academic year	EDU/009a: Nifer y diwrnodau ysgol, ar gyfartaledd, na wnaeth disgyblion wedi'u gwahardd yn barhaol derbyn gynig darpariaeth addysg addas llawn amser yn ystod y flwyddyn academaidd	EDU/009a: The average number of school days that permanently excluded pupils did not receive an offer of full time appropriate education provision during the academic year	-	0.0	0.0	36.5	0.0	32.0	0.0	104.9	62.0	0.0	0.0	7.7	37.6	13.3	0.0	71.6	0.0	62.0	26.8	0.0	41.0	-	18.7	9.8	100.1	23.4	9.8	37.6	<	0.0	13.3	37.6
23	EDU/009b: The average number of school days that permanently excluded pupils did not receive an offer of part time appropriate education provision during the academic year	EDU/009b: Nifer y diwrnodau ysgol, ar gyfartaledd, na wnaeth disgyblion wedi'u gwahardd yn barhaol derbyn gynig darpariaeth addysg addas rhan amser yn ystod y flwyddyn academaidd	EDU/009b: The average number of school days that permanently excluded pupils did not receive an offer of part time appropriate education provision during the academic year	-	0.0	0.0	36.5	0.0	0.0	0.0	12.6	22.5	0.0	0.0	3.4	20.0	0.0	0.0	71.6	0.0	2.3	1.6	0.0	4.0	-	9.7	5.2	13.7	12.3	5.2	20.5	<	0.0	0.0	9.7

24	EDU/010a: The percentage of school days lost due to fixed-term exclusions during the academic year in primary schools	EDU/010a: Canran y diwrnodau ysgol wedi'u coll o ganlyniad gwaharddiadau cyfnod penodol yn ystod y flwyddyn academaidd, mewn ysgolion cynradd	EDU/010a: The percentage of school days lost due to fixed-term exclusions during the academic year in primary schools	-	0.004	0.002	0.010	0.010	0.024	0.008	0.012	0.005	0.005	0.003	0.009	0.024	0.003	0.010	0.017	0.014	0.011	0.033	0.006	0.029	0.021	0.011	0.011	0.010	0.010	0.011	0.013	<	0.005	0.010	0.016
25	EDU/010b: The percentage of school days lost due to fixed-term exclusions during the academic year in secondary schools	EDU/010b: Canran y diwrnodau ysgol wedi'u coll o ganlyniad gwaharddiadau cyfnod penodol yn ystod y flwyddyn academaidd, mewn ysgolion uwchradd	EDU/010b: The percentage of school days lost due to fixed-term exclusions during the academic year in secondary schools	-	0.155	0.071	0.086	0.156	0.144	0.220	0.097	0.141	0.176	0.072	0.125	0.125	0.139	0.068	0.278	0.105	0.255	0.128	0.121	0.158	0.104	0.106	0.135	0.112	0.119	0.135	0.139	<	0.105	0.126	0.155
26	EDU/003: The percentage of pupils assessed at the end of Key Stage 2, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	EDU/003: Canran y disgyblion a aseswyd ar ddiwedd Cyfnod Allweddol 2, mewn ysgolion a gynhelir gan yr awdurdod lleol, ac sy'n cyrraedd y Dangosydd Pynciau Craidd, fel y penderfynir gan Aseidiadau Athrawon	EDU/003: The percentage of pupils assessed at the end of Key Stage 2, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	-	79.9	83.2	77.6	78.1	78.3	77.0	79.4	81.0	79.6	75.6	77.5	75.7	78.0	83.2	77.9	76.3	67.9	78.5	69.2	83.5	81.3	83.2	78.9	79.9	77.0	78.9	78.4	>	80.7	78.2	77.1
27	EDU/004: The percentage of pupils assessed at the end of Key Stage 3, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	EDU/004: Canran y disgyblion a aseswyd ar ddiwedd Cyfnod Allweddol 3, mewn ysgolion a gynhelir gan yr awdurdod lleol, ac sy'n cyrraedd y Dangosydd Pynciau Craidd, fel y penderfynir gan Aseidiadau Athrawon	EDU/004: The percentage of pupils assessed at the end of Key Stage 3, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	-	65.6	72.6	64.3	63.9	69.3	64.7	73.8	70.5	70.6	60.1	61.6	60.5	60.0	68.8	65.3	59.2	50.1	57.1	50.4	59.0	71.7	68.1	67.0	72.8	62.5	67.0	63.8	>	69.1	64.5	60.1
28	EDU/006i: The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of Key Stage 2	EDU/006i: Canran y disgyblion a aseswyd mewn ysgolion a gynhelir gan yr awdurdod lleol, ac sy'n cael Aseidiad Athrawon yn y Gymraeg (iaith gyntaf) ar ddiwedd Cyfnod Allweddol 2	EDU/006i: The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of Key Stage 2	-	74.0	99.6	21.7	21.3	5.9	8.9	14.8	71.0	19.1	49.1	9.2	15.3	6.9	10.1	11.5	17.1	10.5	11.9	5.0	7.5	3.5	2.7	33.8	32.7	22.6	33.8	19.5	>	20.7	11.7	7.9
29	EDU/006ii: The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of Key Stage 3	EDU/006ii: Canran y disgyblion a aseswyd mewn ysgolion a gynhelir gan yr awdurdod lleol, ac sy'n cael Aseidiad Athrawon yn y Gymraeg (iaith gyntaf) ar ddiwedd Cyfnod Allweddol 3	EDU/006ii: The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of Key Stage 3	-	63.8	81.7	16.4	17.0	4.6	10.6	10.6	66.3	13.7	35.5	9.1	8.7	0.0	8.4	9.6	20.1	0.0	10.1	0.0	11.2	0.0	-	28.5	28.8	17.2	28.5	16.8	>	17.0	10.6	8.4
30	EDU/012: The percentage of Key Stage 2 primary school classes with more than 30 pupils	EDU/012: Y canran o ddosbarthiadau Cyfnod Allweddol 2 mewn ysgolion cynradd gyda mwy na 30 o ddisgyblion	EDU/012: The percentage of Key Stage 2 primary school classes with more than 30 pupils	-	0.0	2.8	1.6	0.0	1.1	0.0	2.5	0.0	0.0	0.0	3.7	0.0	1.4	0.4	2.6	0.8	1.0	0.0	0.9	2.8	0.7	2.8	1.0	1.6	1.2	1.0	1.3	<	0.0	0.8	2.2

31	EDU/013: The number of pupils per teacher in primary schools maintained by the local authority	EDU/013: Nifer y disgyblion fesul pob athro mewn ysgolion cynradd wedi'u cynnal gan yr awdurdod lleol	EDU/013: The number of pupils per teacher in primary schools maintained by the local authority	-	19.5	19.0	18.8	19.8	20.4	19.7	18.2	16.9	20.0	18.5	20.9	19.3	21.9	19.4	19.8	22.0	20.1	22.3	19.2	23.0	20.7	21.0	19.6	17.8	19.7	19.6	20.1	<	19.2	19.8	20.8	
32	SCA/001: The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over	SCA/001: Cyfradd yr oedi wrth drosglywddo gofal am resymau gofal cymdeithasol fesul 1,000 o'r boblogaeth sy'n 75 oed neu drosodd	SCA/001: The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over	-	1.5	7.8	0.1	0.7	2.0	2.2	6.6	9.6	4.3	8.5	9.0	14.8	2.4	3.8	7.1	5.4	5.1	8.9	3.9	5.7	4.7	3.6	2.4	7.6	9.1	5.4	5.8	<	2.7	4.9	7.7	
33	SCA/002a: The rate of older people (aged 65 or over) supported in the community per 1,000 population aged 65 or over at 31 March	SCA/002a: Cyfradd pobl hŷn (sy'n 65 oed neu drosodd) y rhoddir cymorth iddynt yn y gymuned fesul 1,000 o'r boblogaeth sy'n 65 oed neu drosodd ar 31 Mawrth;	SCA/002a: The rate of older people (aged 65 or over) supported in the community per 1,000 population aged 65 or over at 31 March	-	74.9	60.5	51.4	65.9	77.3	70.4	68.1	68.8	83.7	76.8	69.9	90.5	85.9	50.1	45.9	115.7	126.6	144.6	142.8	138.5	71.1	85.8	66.0	68.3	78.6	94.1	81.4	>	89.3	75.9	68.3	
34	SCA/002b: The rate of older people (aged 65 or over) whom the authority supports in care homes per 1,000 population aged 65 or over at 31 March	SCA/002b: Cyfradd pobl hŷn (sy'n 65 oed neu drosodd) y mae'r awdurdod yn rhoi cymorth iddynt mewn cartrefi gofal fesul 1,000 o'r boblogaeth sy'n 65 oed neu drosodd ar 31 Mawrth.	SCA/002b: The rate of older people (aged 65 or over) whom the authority supports in care homes per 1,000 population aged 65 or over at 31 March	-	23.5	26.7	22.9	26.0	19.0	21.6	20.7	22.3	17.9	21.2	22.2	25.4	21.5	18.3	20.0	27.3	20.5	20.8	23.6	22.0	13.6	19.2	23.2	21.2	21.7	21.1	21.8	<	20.2	21.6	23.3	
35	SCA/003a: The percentage of clients, in the following age groups, who are supported in the community during the year aged 18-64	SCA/003a: Canran y cleientiaid yn y grwpiau oedran canlynol sy'n cael cefnogaeth yn y gymuned yn ystod y flwyddyn 18-64 oed	SCA/003a: The percentage of clients, in the following age groups, who are supported in the community during the year aged 18-64	-	91.47	96.13	92.28	93.15	95.53	94.07	90.47	91.94	88.30	90.08	96.90	88.41	97.27	93.88	91.97	98.29	95.68	96.70	96.88	96.69	89.20	92.99	93.95	91.01	91.91	95.40	94.05	>	96.55	93.51	91.58	
36	SCA/003b: The percentage of clients, in the following age groups, who are supported in the community during the year aged 65+	SCA/003b: Canran y cleientiaid yn y grwpiau oedran canlynol sy'n cael cefnogaeth yn y gymuned yn ystod y flwyddyn 65+ oed	SCA/003b: The percentage of clients, in the following age groups, who are supported in the community during the year aged 65+	-	81.29	84.20	81.99	83.34	84.63	81.04	80.26	85.57	85.55	83.01	80.43	77.93	85.22	80.93	83.21	84.06	88.44	89.86	85.95	84.97	88.63	85.97	82.86	82.06	81.46	85.51	83.71	>	85.56	84.13	81.47	
37	SCA/018a: The percentage of carers of adults who were offered an assessment or review of their needs in their own right during the year	SCA/018a: Canran y gofaliwr sy'n gofalu ar ôl oeddon a gafodd cynnig asesiad neu adolygiad o'u hanghenion eu hunain yn ystod y flwyddyn	SCA/018a: The percentage of carers of adults who were offered an assessment or review of their needs in their own right during the year	-	74.2	100.0	88.7	77.3	79.8	100.0	79.6	40.2	22.9	41.3	100.0	100.0	86.0	100.0	60.6	100.0	100.0	100.0	87.9	69.2	100.0	31.7	68.6	84.2	67.1	69.8	78.3	77.1	>	100.0	82.9	69.0
38	SCA/018b: The percentage of carers of adults who had an assessment or review of their needs in their own right during the year	SCA/018b: Canran o ofaliwr oeddon a gafodd asesiad uniongyrchol neu adolygiad o'u hanghenion yn ystod y flwyddyn	SCA/018b: The percentage of carers of adults who had an assessment or review of their needs in their own right during the year	-	88.5	72.1	18.8	33.7	57.0	91.4	67.7	19.1	92.2	56.2	11.3	10.6	19.3	94.7	52.3	100.0	14.1	40.7	59.8	21.8	72.5	96.2	50.5	58.4	23.3	48.0	43.9	>	84.5	56.6	19.9	

39	SCA/018c: The percentage of carers of adults who were assessed or re-assessed in their own right during the year who were provided with a service	SCA/018c: Canran o ofalwyr oedolion a gafodd asesiad neu allasesiad uniongyrchol yn ystod y flwyddyn a waeth dderbyn gwasanaeth	SCA/018c: The percentage of carers of adults who were assessed or re-assessed in their own right during the year who were provided with a service	-	80.2	44.0	28.5	85.2	75.2	77.9	34.8	35.5	49.2	21.5	24.7	24.5	23.0	85.7	39.9	99.6	75.7	52.4	13.7	83.4	28.8	9.9	69.1	34.9	29.1	61.2	58.2	>	77.3	42.0	25.6
40	SCA/007: The percentage of clients with a care plan at 31 March whose care plans should have been reviewed that were reviewed during the year	SCA/007: Canran y cleientiaid a chynllun gofal ar 31 Mawrth, y dylai eu cynlluniau gofal fod wedi'u hadolygu a gafodd eu hadolygu yn ystod y flwyddyn	SCA/007: The percentage of clients with a care plan at 31 March whose care plans should have been reviewed that were reviewed during the year	-	78.2	62.7	91.7	84.9	82.7	81.7	65.1	39.7	79.4	57.3	74.2	68.9	75.5	80.7	80.0	86.1	89.6	91.8	71.9	58.1	72.5	72.4	81.2	54.0	71.2	79.9	75.5	>	82.5	76.9	69.7
41	SCA/0019: The percentage of adult protection referrals completed where the risk has been managed	SCA/0019: Canran y cyfeiriadau diogelu oedolion wedi eu cwblhau yn ystod y flwyddyn lle'r mae'r risg wedi ei reoli	SCA/0019: The percentage of adult protection referrals completed where the risk has been managed	-	89.80	70.91	100.00	92.68	83.47	93.30	61.22	74.65	98.41	90.96	83.77	92.68	84.64	80.00	92.65	83.07	89.52	90.70	81.78	78.10	85.39	-	88.76	66.86	88.03	85.81	86.26	>	92.65	85.39	80.00
42	SCC/002: % of children looked after at 31 March who have experienced one or more changes of school, during a period or periods of being looked after, which were not due to transitional arrangements, in the 12 months to 31 March	SCC/002: Canran y plant sy'n derbyn gofal ar 31 Mawrth a chanddynt brofiad o symud ysgol unwaith neu ragor, yn ystod cyfnod neu gyfnodau o dderbyn gofal, ac nad oedd y symud hwnnw oherwydd trefniadau trosiannol, yn y 12 mis hyd at 31 Mawrth.	SCC/002: % of children looked after at 31 March who have experienced one or more changes of school, during a period or periods of being looked after, which were not due to transitional arrangements, in the 12 months to 31 March	-	8.70	19.47	6.72	12.26	17.36	11.11	18.42	13.21	3.92	10.80	15.32	17.19	12.98	11.67	20.35	19.88	20.00	7.88	14.81	10.50	15.69	7.65	12.92	16.77	13.64	14.59	14.16	<	10.57	13.09	17.31
43	SCC/033a: The percentage of young people formerly looked after with whom the authority is in contact at the age of 19	SCC/033a: Canran y bobl ifanc a oedd yn derbyn gofal y flaeorol ac y mae'r awdurdod mewn cysylltiad â hwy a hwythau'n 19 oed.	SCC/033a: The percentage of young people formerly looked after with whom the authority is in contact at the age of 19	-	81.82	100.00	87.50	100.00	86.67	100.00	100.00	100.00	100.00	88.89	85.19	84.00	88.89	100.00	89.13	95.24	100.00	94.44	100.00	100.00	100.00	96.00	92.50	100.00	88.75	94.65	93.09	>	100.00	98.00	88.89
44	SCC/033b: The percentage of young people formerly looked after with whom the authority is in contact, who are known to be in suitable, non-emergency accommodation at the age of 19	SCC/033b: Canran y bobl ifanc a oedd yn derbyn gofal y flaeorol ac y mae'r awdurdod mewn cysylltiad â hwy, ac y gwyddys eu bod mewn llety addas, nad yw'n llety argyfwng a hwythau'n 19 oed	SCC/033b: The percentage of young people formerly looked after with whom the authority is in contact, who are known to be in suitable, non-emergency accommodation at the age of 19	-	88.89	88.24	85.71	91.67	92.31	44.44	100.00	100.00	100.00	75.00	91.30	90.48	87.50	100.00	90.24	90.00	75.00	100.00	100.00	100.00	87.50	95.83	83.78	100.00	91.55	92.66	90.80	>	100.00	90.89	87.68

45	SCC/033c: The percentage of young people formerly looked after with whom the authority is in contact, who are known to be engaged in education, training or employment at the age of 19	SCC/033c: Canran y bobl ifanc a oedd yn derbyn gofal yn flaenorol ac y mae'r awdurdod mewn cysylltiad â hwy, ac y gwyddys eu bod yn ymgymryd ag addysg, hyfforddiant neu gyflogaeth a hwythau'n 19 oed	SCC/033c: The percentage of young people formerly looked after with whom the authority is in contact, who are known to be engaged in education, training or employment at the age of 19	-	33.33	47.06	50.00	91.67	61.54	22.22	66.67	66.67	63.16	62.50	39.13	57.14	37.50	50.00	43.90	45.00	66.67	70.59	50.00	52.94	50.00	50.00	52.70	66.67	53.52	50.28	52.23	>	62.99	50.00	45.51
46	SCC/037: The average external qualifications point score for 16 year old looked after children, in any local authority maintained learning setting	SCC/037: Cyfartaledd y sgôr pwyntiau mewn cysylltiad â chymwysterau allanol plant 16 oed sy'n derbyn gofal mewn unrhyw sefyllfa ddyysgu a gynhelir gan awdurdod lleol.	SCC/037: The average external qualifications point score for 16 year old looked after children, in any local authority maintained learning setting	-	171.67	188.40	218.77	193.00	77.67	294.00	183.17	71.71	178.60	157.67	155.54	196.68	184.86	274.93	127.87	190.33	183.55	230.12	182.44	194.67	141.17	216.29	197.87	142.11	174.18	187.67	183.24	>	196.18	184.20	161.17
47	SCC/006: The percentage of referrals during the year on which a decision was made within 1 working day	SCC/006: Canran yr atgyfeiriadau yn ystod y flwyddyn lle caiff penderfyniad ei wneud o fewn 1 diwrnod gwaith	SCC/006: The percentage of referrals during the year on which a decision was made within 1 working day	-	94.0	83.4	96.1	95.5	95.9	95.3	99.2	90.6	93.6	97.6	98.3	89.8	99.6	99.9	90.4	100.0	99.5	100.0	100.0	98.1	98.1	96.6	91.6	97.0	95.6	97.3	95.4	>	99.4	97.1	94.3
48	SCC/007a: The percentage of referrals during the year that were allocated to a social worker for initial assessment	SCC/007a: Canran o atgyfeiriadau yn ystod y flwyddyn a wnaeth cael eu dyrannu at weithwr cymdeithasol ar gyfer eu hasesiad cychwynnol	SCC/007a: The percentage of referrals during the year that were allocated to a social worker for initial assessment	-	47.7	37.2	63.0	78.9	74.8	41.3	100.0	65.2	36.2	27.7	42.5	33.6	86.1	11.3	42.2	44.8	75.8	61.6	62.6	35.4	48.7	48.4	47.0	90.9	34.4	43.5	44.4	>	64.6	48.1	38.2
49	SCC/007b: The percentage of referrals during the year that were allocated to someone other than a social worker for initial assessment	SCC/007b: Canran o atgyfeiriadau yn ystod y flwyddyn a wnaeth cael eu dyrannu at rywun arall ar wahân i weithwr cymdeithasol ar gyfer eu hasesiad cychwynnol	SCC/007b: The percentage of referrals during the year that were allocated to someone other than a social worker for initial assessment	-	2.9	0.0	14.1	6.3	11.7	1.1	0.0	14.5	31.9	5.8	5.1	12.4	13.1	9.3	19.3	33.8	13.7	27.6	26.4	14.8	3.6	3.3	2.7	3.8	10.3	15.9	10.8	<	4.0	12.1	14.7
50	SCC/007c: The percentage of referrals during the year that did not proceed to allocation for initial assessment	SCC/007c: Canran o atgyfeiriadau yn ystod y flwyddyn a wnaeth ddim mynd ymlaen at cael eu dyrannu ar gyfer asesiad cychwynnol	SCC/007c: The percentage of referrals during the year that did not proceed to allocation for initial assessment	-	49.4	62.8	22.9	14.8	13.5	57.6	0.0	20.3	31.8	66.5	52.3	53.9	0.8	79.4	38.8	21.4	10.5	11.3	11.0	49.9	47.7	48.2	50.4	5.3	55.3	40.7	44.9	-			
51	SCC/042a: The percentage of initial assessments completed within 7 working days	SCC/042a: Canran yr asesiadau cychwynnol wedi eu cwblhau o fewn 7 diwrnod gwaith	SCC/042a: The percentage of initial assessments completed within 7 working days	-	50.5	46.5	65.5	81.0	88.4	40.8	85.1	63.9	67.4	79.3	78.7	54.6	59.1	88.0	37.9	63.1	71.0	86.8	92.5	65.7	76.4	66.7	58.2	79.5	72.3	66.8	66.6	>	80.6	67.1	60.1
52	SCC/042b: The average time taken to complete initial assessments that took longer than 7 working days to complete	SCC/042b: Yr amser mae'n cymryd i gwblhau asesiadau cychwynnol a gymerodd 8 diwrnod gwaith neu'n fwy i'w cwblhau	SCC/042b: The average time taken to complete initial assessments that took longer than 7 working days to complete	-	19	16	16	26	15	53	15	21	19	18	13	22	25	13	20	19	26	15	11	28	32	25	30	18	18	22	23	<	15	19	25

53	SCC/043a: The percentage of required core assessments completed within 35 working days	SCC/043a: Canran yr asesiadau craidd gofynnol wedi eu cwblhau o fewn 35 diwrnod gwaith	SCC/043a: The percentage of required core assessments completed within 35 working days	-	22.3	68.5	60.7	74.6	90.0	53.1	81.9	52.4	77.9	87.5	57.0	79.9	35.5	88.4	36.3	67.1	85.6	96.5	90.7	63.9	58.1	57.7	60.6	73.8	70.3	63.0	65.2	>	84.7	67.8	57.2
54	SCC/043b: The average time taken to complete those required core assessments that took longer than 35 days	SCC/043b: Yr amser, ar gyfartaledd, mae'n cymryd i gwblhau'r asesiadau craidd gofynnol hynny a gymerodd mwy na 35 diwrnod	SCC/043b: The average time taken to complete those required core assessments that took longer than 35 days	-	99	69	77	85	49	83	44	73	58	52	66	91	97	60	82	87	59	50	41	63	73	69	82	58	66	81	77	<	58	69	82
55	SCC/010: The percentage of referrals that are re-referrals within 12 months	SCC/010: Canran yr atgyfeiradau sy'n cael eu hatgyfeirio o fewn 12 mis	SCC/010: The percentage of referrals that are re-referrals within 12 months	-	31.2	27.4	18.6	38.8	7.8	40.0	17.7	20.3	30.4	6.9	34.8	24.8	11.5	46.2	29.1	20.9	21.3	25.5	17.8	32.2	30.6	30.8	32.4	18.3	21.8	30.1	28.6	<	19.0	26.5	31.1
56	SCC/011a: The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen by the Social Worker	SCC/011a: Canran yr asesiadau dechreuol a ddigwyddodd yn ystod y flwyddyn lle bo tystiolaeth bod Gweithiwr Cymdeithasol wedi gweld y plentyn	SCC/011a: The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen by the Social Worker	-	89.4	63.6	72.6	66.4	77.9	72.1	79.7	57.9	46.1	62.9	72.9	73.8	77.9	51.3	45.1	48.2	79.8	61.6	67.4	54.8	92.8	65.0	71.8	74.0	64.7	60.0	64.2	>	76.9	66.9	58.8
57	SCC/011b: The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen alone by the Social Worker	SCC/011b: Canran yr asesiadau dechreuol a ddigwyddodd yn ystod y flwyddyn lle bo tystiolaeth bod Gweithiwr Cymdeithasol wedi gweld y plentyn ar ben ei hun	SCC/011b: The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen alone by the Social Worker	-	66.3	31.2	49.0	31.9	40.8	21.6	41.1	38.0	19.8	23.6	32.6	42.1	53.9	11.0	16.0	13.2	22.0	32.2	48.8	27.3	23.4	21.8	36.4	40.3	29.1	25.7	29.5	>	41.0	31.5	21.9
58	SCC/013ai: The percentage of open cases of children on the Child Protection Register who have an allocated social worker	SCC/013ai: Canran yr achosion agored o blant ar y gofrestr amddiffyn plant sydd â deithasol wedi eu dyrannu iddynt	SCC/013ai: The percentage of open cases of children on the Child Protection Register who have an allocated social worker	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	99.9	99.6	100.0	100.0	99.8	97.8	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	99.8	99.5	99.7	>	100.0	100.0	100.0
59	SCC/013aai: The percentage of open cases of children looked after who have an allocated social worker	SCC/013aai: Canran yr achosion agored o blant sy'n derbyn gofal sydd â deithasol wedi eu dyrannu iddynt	SCC/013aai: The percentage of open cases of children looked after who have an allocated social worker	-	99.4	100.0	99.0	100.0	89.4	100.0	100.0	100.0	93.1	100.0	97.3	97.7	81.7	96.6	93.1	75.8	91.3	100.0	100.0	100.0	100.0	97.7	97.6	100.0	97.4	91.4	94.5	>	100.0	99.2	94.0
60	SCC/013aaii: The percentage of open cases of children in need who have an allocated social worker	SCC/013aaii: Canran yr achosion agored o blant mewn angen sydd â deithasol wedi eu dyrannu iddynt	SCC/013aaii: The percentage of open cases of children in need who have an allocated social worker	-	66.2	92.7	89.0	96.0	81.6	92.8	75.2	48.9	60.9	62.7	57.9	53.7	65.9	56.2	64.0	61.7	68.9	63.8	72.9	62.7	85.8	73.7	88.1	67.8	58.8	66.0	68.7	>	80.0	66.1	62.0
61	SCC/013bi: The percentage of open cases of children on the Child Protection Register who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	SCC/013bi: Canran yr achosion agored o blant mewn angen sydd â rhywun arall ar wahân i weithwr cymdeithasol wedi eu dyrannu iddynt lle mae'r plentyn yn derbyn gwasanaeth yn unol â'u cynllun asesiad	SCC/013bi: The percentage of open cases of children on the Child Protection Register who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.3	<	0.0	0.0	0.0

62	SCC/013bii: The percentage of open cases of children looked after who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	SCC/013bii: Canran yr achosion agored o plant sy'n derbyn gofal sydd â rhywun arall ar wahân i weithwr cymdeithasol wedi eu dyranu iddynt lle mae'r plentyn yn derbyn gwasanaeth yn unol â'u cynllun asesiad	SCC/013bii: The percentage of open cases of children looked after who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	-	0.6	0.0	1.0	0.0	10.6	0.9	0.0	0.0	6.9	0.0	2.6	1.4	18.2	3.4	6.1	24.2	8.7	0.0	0.0	0.0	0.0	2.3	2.5	0.0	2.2	8.4	5.4	<	0.0	1.0	5.4
63	SCC/013biii: The percentage of open cases of children in need who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	SCC/013biii: Canran yr achosion agored o plant mewn angen sydd â rhywun arall ar wahân i weithwr cymdeithasol wedi eu dyranu iddynt lle mae'r plentyn yn derbyn gwasanaeth yn unol â'u cynllun asesiad	SCC/013biii: The percentage of open cases of children in need who are allocated to someone other than a social worker where the child is receiving a service in accordance with her/his assessment or plan	-	25.9	7.3	11.0	3.5	18.3	1.9	22.9	47.9	38.9	37.3	30.0	38.6	28.5	28.5	32.1	27.4	31.1	33.1	26.8	37.3	4.1	18.9	9.3	29.9	35.7	28.2	26.3	<	18.4	28.0	32.9
64	SCC/014: The percentage of initial child protection conferences due in the year which were held within 15 working days of the strategy discussion	SCC/014: Canran y cynadleddau amddiffyn plant dechreuol oedd i fod i gael eu cynnal yn ystod y flwyddyn wedi eu cynnal o fewn 15 diwrnod gwaith i'r drafodaeth strategaeth	SCC/014: The percentage of initial child protection conferences due in the year which were held within 15 working days of the strategy discussion	-	93.3	89.7	86.3	73.2	81.1	82.5	95.1	79.2	94.1	88.2	65.2	63.3	94.3	100.0	86.3	51.1	84.1	96.7	91.7	32.6	98.8	98.8	82.7	93.2	72.8	76.0	77.4	>	94.2	87.2	79.7
65	SCC/015: The percentage of initial core group meetings due in the year which were held within 10 working days of the initial child protection conference	SCC/015: Canran y cyfarfodydd grŵp craidd dechreuol oedd i fod i gael eu cynnal yn ystod y flwyddyn wedi eu cynnal o fewn 10 diwrnod gwaith i'r gynhadledd amddiffyn plant dechreuol	SCC/015: The percentage of initial core group meetings due in the year which were held within 10 working days of the initial child protection conference	-	100.0	87.1	95.7	86.2	92.8	81.9	87.7	61.9	94.4	80.1	69.2	84.6	85.2	89.2	87.6	89.7	95.8	94.7	96.4	64.5	98.2	75.9	88.1	84.1	79.3	86.4	85.0	>	94.6	87.6	82.5
66	SCC/016: The percentage of reviews of child in need plans carried out in accordance with the statutory timetable	SCC/016: Canran yr adolygiadau o gynlluniau plant mewn angen wedi eu cynnal yn unol â'r amserlen statudol	SCC/016: The percentage of reviews of child in need plans carried out in accordance with the statutory timetable	-	74.1	-	-	50.9	62.8	45.1	-	81.3	81.7	76.7	-	-	-	77.4	21.3	61.4	100.0	82.1	77.5	76.6	72.2	69.2	54.7	81.3	78.9	55.4	59.4	>	78.5	75.4	62.5
67	SCC/034: The percentage of child protection reviews carried out within statutory timescales during the year	SCC/034: Canran yr adolygiadau amddiffyn plant yn cael eu cynnal o fewn yr amserlen statudol yn ystod y flwyddyn	SCC/034: The percentage of child protection reviews carried out within statutory timescales during the year	-	95.9	94.0	97.8	100.0	94.4	97.9	97.7	80.0	96.7	98.3	96.7	93.2	99.2	99.4	99.2	96.4	95.9	94.8	99.2	97.8	100.0	99.4	96.8	91.9	96.1	97.7	96.9	>	99.2	97.7	95.9
68	SCC/039: The percentage of health assessments for looked after children due in the year that have been undertaken	SCC/039: Canran yr asesiadau iechyd ar gyfer Plant sy'n Derbyn Gofal sydd wedi'u cynnal yn ystod y flwyddyn	SCC/039: The percentage of health assessments for looked after children due in the year that have been undertaken	-	96.4	90.1	90.0	83.3	51.5	-	83.9	58.7	96.0	92.0	89.6	-	59.9	59.8	67.6	89.3	87.8	96.7	87.7	93.4	87.0	96.5	80.7	75.8	91.4	81.4	82.9	>	92.4	88.5	79.3

69	SCC/040: The percentage of placements started during the year where the child is registered with a provider of general medical services within 10 working days of the start of the placement	SCC/040: Canran y lleoliadau a wnaeth gychwyn yn ystod y flwyddyn lle bo'r plentyn wedi ei gofrestru gyda darparwr gwasanaethau meddygol cyffredinol o fewn 10 diwrnod gwaith ers cychwyn y lleoliad	SCC/040: The percentage of placements started during the year where the child is registered with a provider of general medical services within 10 working days of the start of the placement	-	100.0	-	100.0	100.0	92.9	99.2	90.7	100.0	100.0	92.7	96.8	-	67.8	97.1	55.7	94.6	94.8	100.0	86.3	94.8	97.9	99.4	98.6	94.9	96.1	86.7	90.3	>	100.0	96.9	92.8
70	SCC/020: The percentage of looked after children who have had their teeth checked by a dentist during the year	SCC/020: Canran y plant sy'n derbyn gofal sydd wedi cael eu dannedd wedi'u gwirio gan ddeintydd yn ystod y flwyddyn	SCC/020: The percentage of looked after children who have had their teeth checked by a dentist during the year	-	82.5	42.9	90.5	83.7	52.2	95.5	89.6	84.0	92.5	94.8	87.6	-	93.6	39.6	63.8	94.9	98.3	87.6	90.2	81.7	96.7	96.9	72.4	87.9	90.2	80.3	82.8	>	93.6	87.6	81.7
71	SCC/001a: The percentage of first placements of looked after children during the year that began with a care plan in place	SCC/001a: Canran y lleoliadau cyntaf i blant sy'n derbyn gofal yn ystod y flwyddyn a ddechreuodd gyda Chynllun Gofal ar waith	SCC/001a: The percentage of first placements of looked after children during the year that began with a care plan in place	-	85.2	100.0	64.6	98.4	89.1	76.3	100.0	92.2	98.8	100.0	100.0	74.7	87.1	100.0	78.3	99.5	81.2	100.0	100.0	97.3	100.0	100.0	83.9	96.7	93.2	92.3	91.5	>	100.0	98.6	85.7
72	SCC/001b: For those children looked after whose second review (due at 4 months) was due in the year, the percentage with a plan for permanence at the due date	SCC/001b: Ar gyfer y plant hynny sy'n derbyn gofal yr oedd eu hail adolygiad (a oedd i fod ar ôl 4 mis) i fod wedi'i gwblhau yn ystod y flwyddyn, y ganran gyda chynllun ar gyfer sefydlogrwydd adeg y dyddiad priodol	SCC/001b: For those children looked after whose second review (due at 4 months) was due in the year, the percentage with a plan for permanence at the due date	-	100.0	97.2	36.6	100.0	100.0	84.4	100.0	77.3	94.3	100.0	96.7	99.2	93.7	100.0	90.4	100.0	87.5	98.7	100.0	84.7	100.0	100.0	85.3	92.1	97.5	94.9	94.1	>	100.0	98.9	91.2
73	SCC/021: The percentage of looked after children reviews carried out within statutory timescales during the year	SCC/021: Canran yr adolygiadau plant sy'n derbyn gofal wedi eu cynnal o fewn amserlen statudol yn ystod y flwyddyn	SCC/021: The percentage of looked after children reviews carried out within statutory timescales during the year	-	85.7	73.7	94.1	94.7	82.8	92.6	97.7	93.6	93.6	92.0	85.4	70.7	97.1	97.0	96.4	94.9	92.8	96.4	97.2	95.1	100.0	98.7	88.0	96.3	84.3	96.2	91.7	>	96.8	94.4	92.2
74	SCC/004: The percentage of children looked after on 31 March who have had three or more placements during the year	SCC/004: Canran y plant sy'n derbyn gofal ar 31 Mawrth sydd wedi cael eu lleoli o leiaf dair gwaith yn ystod y flwyddyn	SCC/004: The percentage of children looked after on 31 March who have had three or more placements during the year	-	8.8	8.0	10.7	4.6	5.6	13.6	6.5	12.7	11.0	10.8	13.0	8.5	9.2	8.0	7.3	8.7	16.2	9.0	6.8	8.3	1.3	7.8	8.4	8.5	11.0	8.5	9.1	<	7.4	8.6	10.8
75	SCC/022a: The percentage attendance of looked after pupils whilst in care in primary schools	SCC/022a: Canran presenoldeb disgyblon sy'n derbyn gofal tra'u bod mewn gofal mewn ysgolion cynradd	SCC/022a: The percentage attendance of looked after pupils whilst in care in primary schools	-	93.2	96.3	96.3	95.1	96.7	92.4	97.3	99.1	96.4	95.9	92.0	94.7	94.8	93.5	91.3	93.8	95.6	94.6	94.9	92.3	91.7	92.4	95.2	98.1	94.2	93.4	94.2	>	96.2	94.7	92.6
76	SCC/022b: The percentage attendance of looked after pupils whilst in care in secondary schools	SCC/022b: Canran presenoldeb disgyblon sy'n derbyn gofal tra mewn ysgolion uwchradd	SCC/022b: The percentage attendance of looked after pupils whilst in care in secondary schools	-	83.1	87.6	92.6	91.1	92.5	90.8	94.8	89.5	89.7	90.6	86.2	91.1	89.7	91.8	86.2	91.8	91.3	90.5	92.1	90.1	89.2	92.3	90.1	92.5	88.9	90.5	90.1	>	91.8	90.7	89.6

83	SCC/028: The percentage of children looked after who had a fully completed and updated Assessment and Progress Record at their third review	SCC/028: Canran y plant sy'n derbyn gofal a gafodd Gofnod Asesiad a Datblygiad diweddaraf llawn yn eu trydydd adolygiad	SCC/028: The percentage of children looked after who had a fully completed and updated Assessment and Progress Record at their third review	-		0.0	-	-	-	40.5	-	0.0	7.1	50.0	-	67.3	-	-	25.0	8.8	17.8	45.2	32.0	-	10.3	-	0.0	31.9	2.3	60.0	17.8	24.8	>	40.5	17.8	7.1
84	SCC/041a: The percentage of eligible, relevant and former relevant children that have pathway plans as required	SCC/041a: Canran y plant cymwys, perthnasol a phlant a fu'n berthnasol a chanddynt gynlluniau llwybr yn ôl yr angen	SCC/041a: The percentage of eligible, relevant and former relevant children that have pathway plans as required	-		92.1	93.2	97.8	81.3	98.4	93.9	98.0	97.5	93.1	100.0	93.2	52.0	96.6	100.0	68.2	93.3	100.0	99.1	100.0	100.0	69.7	91.9	94.8	97.8	91.6	87.8	90.4	>	98.9	95.3	92.3
85	SCC/041b: The percentage of eligible, relevant and former relevant children that have been allocated a personal advisor	SCC/041b: Canran y plant cymwys, perthnasol a phlant a fu'n berthnasol sydd wedi cael cynghorydd personol	SCC/041b: The percentage of eligible, relevant and former relevant children that have been allocated a personal advisor	-		68.4	85.7	97.8	81.3	100.0	100.0	99.0	100.0	95.4	76.6	96.3	52.0	100.0	100.0	83.6	96.9	100.0	100.0	100.0	92.2	94.4	100.0	91.9	99.3	88.2	94.5	93.3	>	100.0	97.4	87.3
86	SCC/030a: The percentage of young carers known to Social Services who were assessed	SCC/030a: Canran y gofalwyr ifanc y mae'r Gwasanaethau Cymdeithasol yn ymwybodol ohonynt a gafodd eu hasesu	SCC/030a: The percentage of young carers known to Social Services who were assessed	-		97.5	100.0	100.0	100.0	72.7	90.5	100.0	89.6	100.0	100.0	75.6	100.0	100.0	100.0	71.7	99.0	88.7	100.0	66.7	64.7	70.6	100.0	92.8	93.2	94.7	90.6	92.0	>	100.0	99.5	78.9
87	SCC/030b: The percentage of young carers known to Social Services who were provided with a service	SCC/030b: Canran y gofalwyr ifanc y mae'r Gwasanaethau Cymdeithasol yn ymwybodol ohonynt a dderbyniodd wasanaeth	SCC/030b: The percentage of young carers known to Social Services who were provided with a service	-		98.8	88.5	100.0	100.0	84.8	86.5	76.0	100.0	100.0	95.1	75.6	77.8	100.0	93.8	95.3	95.2	88.7	98.4	55.6	64.7	35.3	81.3	92.43	91.78	89.42	91.12	91.2	>	98.7	91.3	78.6
88	HHA/013: The percentage of all potentially homeless households for whom homelessness was prevented for at least 6 months	HHA/013: Canran yr holl aelwydydd a allai fod yn ddigartref ac yr ataliwyd iddynt fod yn ddigartref am 6 mis o leiaf.	HHA/013: The percentage of all potentially homeless households for whom homelessness was prevented for at least 6 months	-		72.0	87.5	72.2	98.1	95.3	35.1	68.6	72.3	89.7	88.6	29.4	97.0	34.1	83.0	18.8	82.6	76.9	90.2	33.3	88.4	38.1	53.1	77.3	69.9	56.0	46.5	58.4	>	88.6	74.6	41.8
89	HHA/008: The percentage of homeless presentations decided within 33 working days	HHA/008: Canran y cyflwyniadau digartref sy'n cael eu penderfynu o fewn 33 diwrnod gwaith	HHA/008: The percentage of homeless presentations decided within 33 working days	-		89.9	83.0	69.9	95.2	95.5	58.4	76.7	82.7	81.9	99.4	99.5	63.2	92.4	98.5	76.3	89.1	98.4	62.4	92.4	76.7	96.5	94.6	76.1	78.7	96.2	84.7	87.4	>	95.4	89.5	76.7
90	HHA/002: The average number of working days between presentation and discharge of duty for households found to be statutorily homeless	HHA/002: Cyfartaledd nifer y dyddiau gwaith rhwng cyflwyno person fel person digartref i'r awdurdod a chyflawni dyletswydd yr awdurdod at aelwydydd a geir yn statudol ddigartref	HHA/002: The average number of working days between presentation and discharge of duty for households found to be statutorily homeless	-		347	181	162	101	167	80	102	105	95	102	42	66	81	104	164	42	45	116	66	152	287	86	171	104	80	119	117	<	80	102	160
91	HHA/016: The average number of days all homeless families with children spent in Bed and Breakfast accommodation	HHA/016: Cyfartaledd nifer y diwrnodau y mae pob teulu digartref gyda phlant wedi eu treulio mewn llety gwely a brecwast	HHA/016: The average number of days all homeless families with children spent in Bed and Breakfast accommodation	-		46.5	38.0	34.2	-	6.6	15.3	0.3	-	-	10.5	6.0	3.0	29.7	-	-	20.8	7.5	10.0	27.3	7.1	33.2	14.0	31.9	0.3	6.3	18.2	14.3	<	6.7	12.3	29.1

92	HHA/017a: The average number of days that all homeless households spent in Bed and Breakfast accommodation	HHA/017a: Y nifer o ddiwrnodau, ar gyfartaledd, gwnaeth cartrefi digartref dreulio mewn llety Gwely & Brecwast (G&B)	HHA/017a: The average number of days that all homeless households spent in Bed and Breakfast accommodation	-	100.63	56.99	56.87	22.69	16.65	61.75	0.14	-	34.48	11.57	23.84	16.59	65.70	86.00	-	25.87	15.60	5.00	42.19	14.05	39.38	28.50	53.03	0.14	23.60	38.15	35.46	<	16.34	27.19	56.90
93	HHA/017b: The average number of days that all homeless households spent in other forms of temporary accommodation	HHA/017b: Y nifer o ddiwrnodau, ar gyfartaledd, gwnaeth cartrefi digartref dreulio mewn mathau eraill o lety dros dro	HHA/017b: The average number of days that all homeless households spent in other forms of temporary accommodation	-	505.40	219.85	205.81	82.39	225.88	121.41	134.70	109.50	107.77	120.91	57.95	72.04	74.51	149.61	157.94	59.90	94.09	114.01	85.31	176.78	432.02	80.32	193.67	122.22	88.10	134.96	135.80	<	83.12	117.46	172.07
94	PSR/002: The average number of calendar days taken to deliver a Disabled Facilities Grant	PSR/002: Y nifer o ddiwrnodau calendr ar gyfartaledd a gymerwyd i roi Grant Cyfleusterau i'r Anabl.	PSR/002: The average number of calendar days taken to deliver a Disabled Facilities Grant	-	309.93	291.11	201.95	283.34	436.35	305.11	474.85	473.77	342.22	322.76	374.23	680.09	414.00	569.03	307.12	236.98	277.08	390.03	374.36	351.29	339.18	646.39	318.54	474.26	459.15	360.21	386.65	<	305.61	346.75	430.76
95	PSR/004: The percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority	PSR/004: Canran yr anheddau sector preifat a oedd wedi bod yn wag am fwy na 6 mis ar 1 Ebrill ac a feddiannwyd eto yn ystod y flwyddyn o ganlyniad i weithredu uniongyrchol gan yr awdurdod lleol.	PSR/004: The percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority	-	1.08	4.74	17.23	16.87	1.00	23.68	1.80	5.79	1.33	3.06	1.22	1.45	11.11	0.67	4.94	0.50	2.10	4.11	5.64	9.47	0.00	4.55	8.60	3.13	2.03	3.51	4.34	>	5.75	3.59	1.25
96	PSR/008: The percentage of high risk private sector dwellings improved to an acceptable level	PSR/008: Canran yr anheddau sector preifat risg uchel wedi eu gwella i safon dderbyniol eu gwella i safon dderbyniol	PSR/008: The percentage of high risk private sector dwellings improved to an acceptable level	-	68.75	47.60	37.86	119.23	0.51	140.91	3.45	1.67	88.00	73.04	98.77	52.54	57.89	0.22	56.25	48.51	94.05	108.17	250.00	44.83	50.00	19.16	3.04	2.93	80.26	3.14	3.53	>	92.54	54.40	39.60
97	PSR/009a: The average number of calendar days taken to deliver a Disabled Facilities Grant for children and young people	PSR/009a: Nifer cyfartalog y diwrnodau calendr a wnaeth gymryd i roi Grant Cyfleusterau i'r Anabl ar gyfer plant a phobl ifanc	PSR/009a: The average number of calendar days taken to deliver a Disabled Facilities Grant for children and young people	-	534	466	272	368	298	329	655	444	400	-	395	656	744	1139	325	333	340	796	568	451	-	312	357	542	492	515	478	<	331	422	590
98	PSR/009b: The average number of calendar days taken to deliver a Disabled Facilities Grant for adults	PSR/009b: Nifer cyfartalog y diwrnodau calendr a wnaeth gymryd i roi Grant Cyfleusterau i'r Anabl ar gyfer oedolion	PSR/009b: The average number of calendar days taken to deliver a Disabled Facilities Grant for adults	-	298	278	199	278	446	304	464	475	341	-	373	681	395	544	308	233	268	354	362	348	-	663	317	470	484	354	386	<	293	355	451
99	PSR/006: The average number of calendar days taken to deliver low cost adaptation works in private dwellings where the Disabled Facilities Grant process is not used	PSR/006: Nifer cyfartalog y diwrnodau calendr a wnaeth gymryd i ddarparu gwaith addasu cost isel mewn anheddau preifat lle nad yw'r broses Grant Cyfleusterau i'r Anabl yn cael ei ddefnyddio	PSR/006: The average number of calendar days taken to deliver low cost adaptation works in private dwellings where the Disabled Facilities Grant process is not used	-	36	-	37	56	172	127	42	69	41	11	66	-	55	25	102	69	28	53	58	13	-	19	80	49	36	49	53	<	32	53	67

100	PSR/007a: Of the Houses in Multiple Occupation known to the local authority, the percentage that have a full licence	PSR/007a: Y canran o dai mewn amfeddiannaeth ac yn hysbys i'r awdurdod lleol sydd â thwydded lawn	PSR/007a: Of the Houses in Multiple Occupation known to the local authority, the percentage that have a full licence	-	6.3	16.9	2.3	6.2	9.3	2.2	11.4	29.0	4.2	28.0	46.6	2.5	12.0	2.5	18.2	69.0	1.5	3.6	12.0	0.0	0.0	74.8	7.9	28.1	37.7	27.6	24.0	>	17.9	7.8	2.5
101	PSR/007b: Of the Houses in Multiple Occupation known to the local authority, the percentage that have been issued with a conditional licence at 31 March	PSR/007b: Y canran o dai mewn amfeddiannaeth ac yn hysbys i'r awdurdod lleol sydd wedi derbyn trwydded amodol	PSR/007b: Of the Houses in Multiple Occupation known to the local authority, the percentage that have been issued with a conditional licence at 31 March	-	0.0	1.8	0.0	0.5	0.0	3.0	11.4	32.5	0.0	25.9	13.6	0.0	0.0	0.0	10.4	2.0	0.0	0.4	0.0	8.3	0.0	25.2	1.0	31.5	13.9	9.2	9.0	-			
102	PSR/007c: Of the Houses in Multiple Occupation known to the local authority, the percentage that are subject to enforcement activity at 31 March	PSR/007c: Y canran o dai mewn amfeddiannaeth ac yn hysbys i'r awdurdod lleol sydd sy'n destun i weithgarwch gorfodi	PSR/007c: Of the Houses in Multiple Occupation known to the local authority, the percentage that are subject to enforcement activity at 31 March	-	0.0	12.2	0.2	0.0	0.0	0.0	94.3	0.4	0.0	0.8	0.8	4.3	0.0	0.0	0.5	1.4	42.6	0.4	0.0	0.0	0.0	0.8	3.9	5.1	1.1	1.1	2.2	-			
103	EEF/002: Percentage reduction in carbon dioxide emissions in the non domestic public building stock	EEF/002: Canran y newid mewn allyriadau carbon deuocsid yn y stoc adeiladau cyhoeddus annomestig.	EEF/002: Percentage reduction in carbon dioxide emissions in the non domestic public building stock	-	-1.2	4.1	11.4	-2.0	2.9	4.9	0.0	5.8	3.9	2.5	6.1	...	2.2	-8.5	2.1	13.4	..	-14.2	16.9	9.9	8.0	12.2	3.8	2.7	3.3	7.8	5.4	>	8.50	3.98	1.59
104	WMT/004: The percentage of municipal wastes sent to landfill	WMT/004: Canran y gwastraff trefol a gesglir gan awdurdodau lleol ac a anfonir i safle tirleni	WMT/004: The percentage of municipal wastes sent to landfill	-	43.1	54.0	57.4	42.9	50.7	51.1	57.9	41.7	50.1	51.9	59.3	25.8	28.6	56.2	57.5	52.8	62.1	46.0	64.5	53.8	51.4	54.3	50.9	52.4	47.9	52.1	50.9	<	47.01	52.31	57.11
105	WMT/009: The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated biowastes that are composted or treated biologically in another way	WMT/009: Canran y gwastraff trefol a gesglir gan awdurdodau lleol ac a gaiff ei baratoi ar gyfer ei aildefnyddio a'i ailgylchu/neu ei ailgylchu, gan gymwys deunyddiau biowastraff wedi eu gwahanu yn eu tarddle ac a gompostir neu a drinnir yn fiolegol mewn ffordd arall.	WMT/009: The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated biowastes that are composted or treated biologically in another way	-	54.1	44.0	41.8	55.1	42.4	47.3	36.6	49.5	45.1	43.1	40.5	41.3	46.1	40.4	42.0	41.4	35.2	51.4	35.2	42.4	48.3	43.7	46.3	41.0	42.1	43.4	43.6	>	46.98	42.79	41.32
106	WMT/008i: The percentage of local authority collected municipal waste prepared for reuse	WMT/008i: Canran y gwastraff trefol a gesglir gan yr awdurdod lleol a baratwir i'w aildefnyddio	WMT/008i: The percentage of local authority collected municipal waste prepared for reuse	-	0.02	0.05	0.82	0.00	1.00	0.09	0.93	1.26	1.00	0.51	0.37	0.45	0.00	0.33	0.06	0.28	0.34	0.10	0.00	0.58	0.45	0.71	0.38	1.04	0.54	0.25	0.40	>	0.68	0.36	0.07
107	WMT/008ii: The percentage of local authority collected municipal waste recycled	WMT/008ii: Canran y gwastraff trefol a gesglir gan yr awdurdod lleol ailgylchir	WMT/008ii: The percentage of local authority collected municipal waste recycled	-	23.73	21.48	23.88	33.24	22.57	25.48	22.07	36.20	27.76	26.98	26.46	26.91	32.11	24.29	23.12	30.74	22.92	35.29	26.25	23.15	23.16	23.26	24.48	26.84	26.93	26.96	26.34	>	27.57	24.89	23.15

108	WMT/008iii: The percentage of local authority collected municipal waste collected as source segregated biowastes and composted or treated biologically in another way	WMT/008iii: Canran y gwastraff trefol a gesglir gan yr awdurdod lleol a gesglir fel ffynhonnell wastraff fiolegol wedi ei wahanu a gompostir neu a drinnir yn fiolegol mewn ffordd arall	WMT/008iii: The percentage of local authority collected municipal waste collected as source segregated biowastes and composted or treated biologically in another way	-	30.37	22.44	17.08	21.85	18.81	21.68	13.65	12.03	16.32	15.64	13.64	13.91	14.03	15.77	18.79	10.41	11.92	15.99	9.00	18.73	24.70	19.74	21.47	13.10	14.67	16.15	16.89	>	19.51	16.15	13.71
109	WMT/007: The percentage of local authority municipal waste received at all local authority household waste amenity sites that is prepared for reuse, recycled or of source segregated biowaste that is composted or treated biologically in another way	WMT/007: Canran y gwastraff trefol a gesglir gan yr awdurdod lleol a gafwyd mewn safleoedd amwynder gwastraff cartref, wedi ei baratoi i'w ail-ddefnyddio, ailgylchu neu gompostio	WMT/007: The percentage of local authority municipal waste received at all local authority household waste amenity sites that is prepared for reuse, recycled or of source segregated biowaste that is composted or treated biologically in another way	-	55.77	52.37	71.37	72.81	55.17	62.14	60.66	68.62	67.52	57.04	58.55	73.61	54.70	52.32	50.67	70.55	77.00	75.10	41.94	47.80	49.55	58.91	60.17	62.92	62.66	58.12	60.26	>	70.07	58.73	52.95
110	WMT/005: The percentage of local authority collected municipal waste used to recover heat and power	WMT/005: Canran y gwastraff trefol a gesglir gan yr awdurdod lleol sy'n cael ei ddefnyddio i adfer gwres a phŵer	WMT/005: The percentage of local authority collected municipal waste used to recover heat and power	-	0.00	0.00	0.00	0.12	2.16	0.03	0.00	3.39	2.77	4.77	0.02	26.03	20.82	0.00	0.46	2.10	1.45	0.35	0.00	0.00	0.03	0.00	0.49	1.16	7.79	2.46	3.03	>	2.14	0.08	0.00
111	STS/006: The percentage of reported fly tipping incidents cleared within 5 working days	STS/006: Canran yr achosion o dipio gwastraff yn anghyfreithion y rhoddwyd gwybod amdant ac y cliriwyd y gwastraff o fewn 5 niwrnod gwaith.	STS/006: The percentage of reported fly tipping incidents cleared within 5 working days	-	96.36	94.91	97.37	97.02	89.59	99.84	92.21	92.55	97.66	97.84	92.50	84.17	100.00	100.00	94.48	98.18	97.43	98.94	100.00	90.25	79.72	99.65	97.03	92.27	92.04	96.16	95.53	>	98.75	97.20	92.51
112	STS/005a: The Cleanliness Index	STS/005a: Y Mynegal Glendid Index	STS/005a: The Cleanliness Index	-	73	71	76	82	71	72	73	72	79	73	68	68	67	71	68	74	71	67	67	74	69	69	74.0	72.9	72.0	69.7	72	>	73	71	69
113	STS/005b: The percentage of highways and relevant land inspected of a high or acceptable standard of cleanliness	STS/005b: Canran y priffyrdd a'r tir perthnasol a adolygwyd sydd o safon glendid uchel neu dderbyniol	STS/005b: The percentage of highways and relevant land inspected of a high or acceptable standard of cleanliness	-	87.6	93.8	95.7	98.9	91.9	87.8	97.0	93.3	97.5	99.2	92.6	92.0	97.7	85.9	83.8	97.6	94.9	94.2	90.1	99.4	93.7	96.4	90.5	95.6	95.2	93.9	93.8	>	97.3	94.0	91.9
114	STS/007: The percentage of reported fly tipping incidents which lead to enforcement activity	STS/007: Canran yr achosion wedi eu cofnodi o dipio anghyfreithion a wnaeth arwain at gamau gorfodi	STS/007: The percentage of reported fly tipping incidents which lead to enforcement activity	-	7.75	34.88	10.43	62.15	9.84	8.89	6.14	0.00	0.79	69.22	33.88	6.12	10.00	52.19	19.84	2.46	0.94	36.12	12.24	16.92	1.41	19.83	26.38	5.16	30.75	18.74	21.49	>	30.37	10.22	6.12
115	THS/007: The percentage of adults aged 60+ who hold a concessionary bus pass	THS/007: Canran yr oedolion sy'n 60 oed neu drosodd sy'n ddeiliaid tocynnau teithio rhatach ar y bws.	THS/007: The percentage of adults aged 60+ who hold a concessionary bus pass	-	66.79	78.37	78.00	76.75	..	79.08	59.31	72.03	75.34	81.39	95.59	86.77	86.65	81.42	96.98	86.44	89.90	90.06	89.26	99.58	76.10	85.47	76.54	63.78	85.84	88.68	83.29	>	89.26	81.42	76.75
116	THS/011a: Percentage of principal (A) roads that are in overall poor condition	THS/011a: Canran prif ffyrdd (dosbarth A) sydd mewn cyflwr gwael yn gyffredinol	THS/011a: Percentage of principal (A) roads that are in overall poor condition	-	3.9	7.9	3.5	6.3	3.4	4.0	5.4	5.6	8.5	5.0	6.4	8.5	6.1	10.6	9.2	16.2	5.5	5.8	6.1	4.0	-	3.7	5.2	5.5	6.8	9.5	6.6	<	4.0	5.8	7.9

117	THS/011b: Percentage of non-principal/classified (B) roads that are in overall poor condition	THS/011b: Canran ffyrdd nad ydynt yn brif ffyrdd/ ffyrdd dosbarthedig (B) sydd mewn cyflwr gwael yn gyffredinol.	THS/011b: Percentage of non-principal/classified (B) roads that are in overall poor condition	-	7.1	5.1	7.2	11.4	3.6	7.1	8.7	8.3	9.7	5.6	7.9	6.3	7.4	11.8	15.0	15.2	15.1	7.7	8.7	8.3	-	7.0	6.8	8.5	7.3	11.2	7.9	<	7.1	7.9	9.7
118	THS/011c: Percentage of non-principal/classified (C) roads that are in overall poor condition	THS/011c: Canran ffyrdd nad ydynt yn brif ffyrdd/ ffyrdd dosbarthedig (C) sydd mewn cyflwr gwael yn gyffredinol	THS/011c: Percentage of non-principal/classified (C) roads that are in overall poor condition	-	16.3	5.2	13.0	16.3	11.3	17.7	23.2	19.0	16.0	15.9	10.7	7.1	13.3	22.8	10.1	15.3	9.5	12.1	16.0	7.8	-	10.6	14.0	22.3	15.4	13.6	17.2	<	10.6	13.3	16.3
119	THS/009: The average number of calendar days taken to repair street lamp failures during the year	THS/009: Nifer cyfartalog y diwrnodau calendr a gymerwyd i atgyweirio goleuadau stryd sydd wedi torri yn ystod y flwyddyn	THS/009: The average number of calendar days taken to repair street lamp failures during the year	-	3.12	2.82	5.03	0.86	2.35	4.73	10.28	2.44	2.87	2.58	5.62	1.90	3.28	2.76	4.72	3.79	4.72	3.91	2.54	5.72	3.34	1.96	3.42	6.92	3.64	3.72	3.76	<	2.55	3.20	4.72
120	CMT/001: The percentage of total length of Rights of Way which are easy to use by members of the public	CMT/001: Canran cyfanswm hyd yr Hawliau Tramwy sy'n hawdd i'r cyhoedd eu defnyddio	CMT/001: The percentage of total length of Rights of Way which are easy to use by members of the public	-	51	35	72	63	42	51	50	42	71	42	55	60	89	63	76	74	85	84	98	68	53	89	49	49	56	73	55	>	75	63	51
121	PLA/006: The number of additional affordable housing units provided during the year as a percentage of all additional housing units provided during the year	PLA/006: Nifer yr unedau tai ffordiadwy ychwanegol a ddarparwyd yn ystod y flwyddyn fel canran yr holl unedau tai ychwanegol a ddarparwyd yn ystod y flwyddyn.	PLA/006: The number of additional affordable housing units provided during the year as a percentage of all additional housing units provided during the year	-	13	41	23	54	..	3	13	31	23	26	21	26	38	56	13	17	40	37	18	47	23	21	27	26	24	25	25	>	38	23	18
122	PLA/004a: The percentage of major planning applications determined during the year within 13 weeks	PLA/004a: Canran y ceisiadau prif gynlluniau wedi eu pennu o fewn 13 wythnos yn ystod y flwyddyn	PLA/004a: The percentage of major planning applications determined during the year within 13 weeks	-	17.6	45.7	75.0	50.0	32.8	27.6	32.1	33.3	-	20.6	17.4	32.3	46.2	64.0	22.0	34.6	50.0	21.4	11.1	57.1	7.7	41.9	38.3	32.4	23.9	34.5	33.7	>	46.2	32.8	21.4
123	PLA/004b: The percentage of minor planning applications determined during the year within 8 weeks	PLA/004b: Canran y ceisiadau cynlluniau llai wedi eu pennu o fewn 8 wythnos yn ystod y flwyddyn	PLA/004b: The percentage of minor planning applications determined during the year within 8 weeks	-	55.6	50.5	65.0	58.6	57.5	64.1	57.2	57.4	-	72.6	47.9	72.7	67.9	64.9	63.4	66.8	46.0	53.0	58.0	43.1	38.3	70.2	57.8	57.3	65.9	58.9	59.6	>	65.0	58.0	53.0
124	PLA/004c: The percentage of householder planning applications determined during the year within 8 weeks	PLA/004c: Canran y ceisiadau cynllunio gan ddeiliaid tai wedi eu pennu o fewn 8 wythnos yn ystod y flwyddyn	PLA/004c: The percentage of householder planning applications determined during the year within 8 weeks	-	81.5	72.3	93.1	88.1	86.8	89.2	82.3	80.0	-	93.6	71.9	95.1	91.0	85.6	80.6	87.6	68.2	92.3	86.9	60.8	82.2	88.2	85.1	81.5	84.7	84.0	84.2	>	89.2	86.8	80.6
125	PLA/004d: The percentage of all other planning applications determined during the year within 8 weeks	PLA/004d: Canran yr holl geisiadau cynllunio eraill wedi eu pennu o fewn 8 wythnos yn ystod y flwyddyn	PLA/004d: The percentage of all other planning applications determined during the year within 8 weeks	-	80.9	70.2	70.1	86.5	72.7	88.8	62.6	63.6	-	73.2	42.3	74.6	76.5	77.7	74.0	74.9	75.0	80.4	74.6	56.6	47.4	74.3	75.3	63.1	55.8	71.2	67.5	>	76.5	74.3	70.1
126	PLA/004e: The percentage of all applications subject to Environmental Impact Assessment (EIA) determined within 16 weeks	PLA/004e: Canran yr holl geisiadau sy'n destun i Asesiad Effeithiau Amgylcheddol (EIA) wedi eu pennu o fewn 16 wythnos	PLA/004e: The percentage of all applications subject to Environmental Impact Assessment (EIA) determined within 16 weeks	-	100.0	100.0	100.0	100.0	0.0	0.0	0.0	-	-	-	0.0	25.0	-	-	0.0	0.0	0.0	-	100.0	-	-	33.3	0.0	0.0	16.7	22.2	31.8	>	100.0	12.5	0.0

127	PLA/002: The percentage of applications for development determined during the year that were approved	PLA/002: Canran y ceisiadau datblygu wedi eu pennu yn ystod y flwyddyn a gafodd eu cymeradwyo	PLA/002: The percentage of applications for development determined during the year that were approved	-	93.0	93.0	82.1	90.2	89.6	88.7	87.1	87.6	-	85.8	85.1	96.7	89.4	93.1	91.5	83.0	85.3	85.7	92.9	91.4	89.6	87.0	89.6	87.3	87.8	89.0	88.8	>	91.5	89.4	85.8
128	PLA/003: The percentage of appeals determined that upheld the authority's decision in relation to planning application decisions and enforcement notices	PLA/003: Canran yr apeliadau wedi eu pennu, a wnaeth gadarnhau penderfyniad yr awdurdod mewn perthynas â phenderfyniadau am geisiadau cynllunio a rhybuddion gorfodi	PLA/003: The percentage of appeals determined that upheld the authority's decision in relation to planning application decisions and enforcement notices	-	70.0	62.5	70.2	50.0	58.3	65.5	63.0	59.1	100.0	69.6	71.7	73.9	70.0	65.1	67.3	79.7	72.7	65.9	100.0	73.3	67.6	54.3	62.9	61.2	72.3	68.1	67.3	>	72.5	68.6	63.5
129	PLA/005: The percentage of enforcement cases resolved during the year within 12 weeks of receipt	PLA/005: Canran yr achosion gorfodi a gafodd eu datrys o fewn 12 wythnos o gael eu derbyn yn ystod y flwyddyn	PLA/005: The percentage of enforcement cases resolved during the year within 12 weeks of receipt	-	39.1	30.5	78.7	72.5	52.4	82.2	41.8	20.7	65.0	66.5	62.9	52.3	68.9	76.0	60.7	80.8	82.1	43.5	67.8	48.1	91.3	70.5	62.7	30.9	61.6	67.6	62.9	>	75.1	65.8	49.1
130	PLA/007: The number of additional housing units provided during the year on previously developed land as a percentage of all additional housing units provided during the year	PLA/007: Nifer yr unedau tai ychwanegol a gafodd eu darparu yn ystod y flwyddyn ar dir wedi'i ddatblygu o'r blaen fel canran o'r holl unedau tai newydd a gafodd eu darparu yn ystod y flwyddyn	PLA/007: The number of additional housing units provided during the year on previously developed land as a percentage of all additional housing units provided during the year	-	57.45	28.40	58.33	48.81	-	95.88	20.35	27.24	37.94	47.15	79.30	55.12	35.62	95.20	97.91	59.18	83.61	79.00	67.16	74.13	45.32	95.81	59.83	25.31	57.21	77.54	66.28	>	79.00	58.33	45.32
131	PPN/009: The percentage of food establishments which are 'broadly compliant' with food hygiene standards	PPN/009: Canran y sefydliadau bwyd sy'n 'cydymffurfio'n fras' â safonau hyllendid bwyd	PPN/009: The percentage of food establishments which are 'broadly compliant' with food hygiene standards	-	83.84	82.31	91.64	85.96	84.20	92.94	72.70	83.58	84.14	84.39	69.22	78.17	72.26	76.99	67.61	60.02	68.30	86.90	86.73	89.02	78.00	62.16	86.64	75.94	78.97	69.85	76.10	>	85.56	82.94	72.37
132	PPN/008: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Trading Standards	PPN/008: Canran y busnesau newydd wedi'u canfod a oedd yn destun i ymweliad asesu risg neu a wnaeth ddychwelyd arolwg hunan asesu yn ystod y flwyddyn ar gyfer Safonau Masnach	PPN/008: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Trading Standards	-	64	83	84	22	69	100	66	71	87	55	88	57	83	45	63	68	87	81	61	42	25	93	77	68	73	63	66	>	84	68	58
133	PPN/008: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Food Hygiene	PPN/008: Canran y busnesau newydd wedi'u canfod a oedd yn destun i ymweliad asesu risg neu a wnaeth ddychwelyd arolwg hunan asesu yn ystod y flwyddyn ar gyfer Hyllendid Bwyd	PPN/008: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Food Hygiene	-	95	74	85	87	87	100	89	71	91	74	100	89	98	67	57	58	48	100	100	87	100	75	87	86	90	72	78	>	97	87	74

134	PPN/008iii: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Animal Health	PPN/008iii: Canran y busnesau newydd wedi'u canfod a oedd yn destun i ymweliad asesu risg neu a wnaeth ddychwelyd arolwg hunan asesu yn ystod y flwyddyn ar gyfer Iechyd Anifeiliaid	PPN/008iii: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Animal Health	-	100	93	36	100	100	100	33	61	99	100	100	100	100	100	40	82	60	-	100	75	-	21	17	87	55	99	45	68	>	100	96	55	
135	PPN/008iv: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Health and Safety	PPN/008iv: Canran y busnesau newydd wedi'u canfod a oedd yn destun i ymweliad asesu risg neu a wnaeth ddychwelyd arolwg hunan asesu yn ystod y flwyddyn ar gyfer Iechyd a Diogelwch	PPN/008iv: The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year, for Health and Safety	-	99	13	93	48	73	100	49	91	37	58	-	97	90	68	1	21	52	100	54	18	98	96	61	59	58	29	38	>	96	68	48		
136	PPN/001i: The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for Trading Standards	PPN/001i: Canran y busnesau uchel eu risg sy'n agored i gael arolygiadau wedi'u rhaglennu o ran Safonau Masnach	PPN/001i: The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for Trading Standards	-	100.0	100.0	100.0	93	100	100	93	100	98	100	100	100	100	100	100	100	99	100	100	100	100	100	100	100	94	99	100	99	>	100	100	100	
137	PPN/001ii: The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for Food Hygiene	PPN/001ii: Canran y busnesau uchel eu risg sy'n agored i gael arolygiadau wedi'u rhaglennu o ran Hylendid Bwyd	PPN/001ii: The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for Food Hygiene	-	100.0	90.2	99.8	100	100	100	99	95	97	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	97	98	99	100	99	>	100	100	100
138	PPN/001iii: The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for Animal Health	PPN/001iii: Canran y busnesau uchel eu risg sy'n agored i gael arolygiadau wedi'u rhaglennu o ran Iechyd Anifeiliaid	PPN/001iii: The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for Animal Health	-	100	100	100	100	100	100	98	92	100	100	100	100	100	100	100	100	100	100	100	100	100	100	94	100	100	97	100	97	99	>	100	100	100
139	PPN/001iv: The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for Health and Safety	PPN/001iv: Canran y busnesau uchel eu risg sy'n agored i gael arolygiadau wedi'u rhaglennu o ran Iechyd a Diogelwch	PPN/001iv: The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for Health and Safety	-	100	100	100	100	100	100	100	100	95	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	98	100	99	>	100	100	100
140	PPN/007i: The percentage of significant breaches that were rectified by intervention during the year for Trading Standards	PPN/007i: Canran y tramgyddau sylwedol a gafodd eu cywiro drwy ymyrraeth ar gyfer Safonau Masnach	PPN/007i: The percentage of significant breaches that were rectified by intervention during the year for Trading Standards	-	88	86	74	91.7	95.3	100.0	100.0	100.0	78.8	75.0	60.8	79.8	100.0	88.2	90.9	81.8	70.0	89.1	92.6	96.4	94.4	94.3	87.7	100.0	72.4	86.6	86.3	>	95.1	90.0	80.3		

141	PPN/007ii: The percentage of significant breaches that were rectified by intervention during the year for Animal Health	PPN/007ii: Canran y tramgwyddau sylweddol a gafodd eu cywiro drwy ymyrraeth ar gyfer Iechyd Anifeiliaid	PPN/007ii: The percentage of significant breaches that were rectified by intervention during the year for Animal Health	-	98	97	95	100.0	97.4	74.2	79.9	67.6	83.1	100.0	80.0	76.9	100.0	-	100.0	92.1	100.0	100.0	57.1	-	100.0	100.0	96.0	75.2	82.4	98.7	90.3	>	100.0	97.0	80.0
142	BCT/004: Percentage of building control 'full plan' applications checked within 15 working days during the year	BCT/004: Canran y ceisiadau 'cynllun llawn' rheoli adeiladu wedi eu gwiro o fewn 15 diwrnod gwaith yn ystod y flwyddyn	BCT/004: Percentage of building control 'full plan' applications checked within 15 working days during the year	-	70.0	65.9	90.4	53.7	96.2	98.4	95.3	97.8	95.8	88.1	98.0	98.4	95.3	90.9	97.7	95.7	100.0	93.9	87.1	83.7	-	97.6	79.7	96.3	94.0	94.9	90.3	>	97.7	95.3	88.1
143	BCT/007: The percentage of 'full plan' applications approved first time	BCT/007: Canran y ceisiadau 'cynllun llawn' wedi eu cymeradwyo y tro cyntaf	BCT/007: The percentage of 'full plan' applications approved first time	-	92	83	83	92	98	95	95	91	96	98	100	97	100	97	95	97	83	100	82	95	-	89	90	94	98	95	94	>	97	95	91
144	LCL/001b: The number of visits to Public Libraries during the year, per 1,000 population	LCL/001b: Nifer yr ymweliadau â llyfrgelloedd cyhoeddus yn ystod y flwyddyn fesul 1,000 o'r boblogaeth.	LCL/001b: The number of visits to Public Libraries during the year, per 1,000 population	-	3,758	5,072	5,921	7,289	6,252	5,383	6,752	4,443	4,499	5,234	6,266	6,754	3,857	7,304	9,925	5,418	4,846	4,319	5,112	3,997	6,901	5,610	5,716	5,905	5,776	6,336	6,041	>	6,631	5,400	4,585
145	LCL/002a: The number of publicly accessible computers per 10,000 population	LCL/002a: Nifer y cyfrifiaduron sydd ar gael i'r cyhoedd fesul pob 10,000 o'r boblogaeth	LCL/002a: The number of publicly accessible computers per 10,000 population	-	9	9	9	10	11	13	11	9	-	12	7	8	10	11	9	9	14	12	9	6	10	7	10	10	9	9	10	>	11	9	9
146	LCL/002b: The percentage of available computer hours in use	LCL/002b: Canran yr oriau cyfrifiadur sydd ar gael sy'n cael eu defnyddio	LCL/002b: The percentage of available computer hours in use	-	40	37	48	38	35	21	45	82	-	-	51	48	37	39	46	40	18	23	47	46	36	61	35	54	50	40	40	>	47	40	37
147	LCL/003: The percentage of library material requests supplied within 7 calendar days	LCL/003: Canran y ceisiadau am ddeunydd llyfrgell wedi'u cyflenni o fewn 7 diwrnod calendr	LCL/003: The percentage of library material requests supplied within 7 calendar days	-	55	62	64	74	81	75	64	55	-	58	72	68	77	67	78	77	69	77	75	71	68	80	67	56	58	77	71	>	77	71	64
148	LCL/004: The number of library materials issued, during the year, per 1,000 population	LCL/004: Nifer y deunyddiau llyfrgell wedi'u dosbarthu yn ystod y flwyddyn, fesul bob 1,000 o'r boblogaeth	LCL/004: The number of library materials issued, during the year, per 1,000 population	-	4,318.8	5,374.1	4,943.2	5,923.1	5,275.9	5,160.3	6,084.4	5,234.4	-	7,606.1	6,529.5	4,207.2	4,120.9	5,054.0	5,890.3	3,704.1	4,463.2	3,624.1	3,468.0	4,157.6	6,129.0	4,222.9	5,211.1	5,772.4	6,302.9	4,602.6	5,154.6	>	5,890.3	5,054.0	4,207.2
149	LCS/002: The number of visits to local authority sport and leisure centres during the year where the visitor will be participating in physical activity, per 1,000 population	LCS/002: Nifer yr ymweliadau â chanolfannau chwaraeon a hamdden awdurdodau lleol yn ystod y flwyddyn fesul 1,000 o'r boblogaeth, pan fydd yr ymwelydd yn cymryd rhan mewn gweithgarwch corfforol.	LCS/002: The number of visits to local authority sport and leisure centres during the year where the visitor will be participating in physical activity, per 1,000 population	-	8996.2	12440	8267.5	11500	11077	10151	7625.9	6196.8	10731	5924.4	7651.4	4831	8974.3	7112.8	9728.1	9313.5	8856.4	6456.9	12351	7478.7	4873.6	7639.2	#####	7101.34	7144.38	8426.08	8523.52	>	10045	8561.9	7204.3

1	Please select...	Dewiswch	Please select...
2	Isle of Anglesey	Ynys Môn	Isle of Anglesey
3	Gwynedd	Gwynedd	Gwynedd
4	Conwy	Conwy	Conwy
5	Denbighshire	Sir Ddinbych	Denbighshire
6	Flintshire	Sir y Fflint	Flintshire
7	Wrexham	Wrecsam	Wrexham
8	Powys	Powys	Powys
9	Ceredigion	Sir Ceredigion	Ceredigion
10	Pembrokeshire	Sir Benfro	Pembrokeshire
11	Carmarthenshire	Sir Gaerfyrddin	Carmarthenshire
12	Swansea	Abertawe	Swansea
13	Neath Port Talbot	Castell-nedd Port Talbot	Neath Port Talbot
14	Bridgend	Pen-y-bont ar Ogwr	Bridgend
15	The Vale of Glamorgan	Bro Morgannwg	The Vale of Glamorgan
16	Cardiff	Caerdydd	Cardiff
17	Rhondda Cynon Taf	Rhondda Cynon Taf	Rhondda Cynon Taf
18	Merthyr Tydfil	Merthyr Tudful	Merthyr Tydfil
19	Caerphilly	Caerffili	Caerphilly
20	Blaenau Gwent	Blaenau Gwent	Blaenau Gwent
21	Torfaen	Torfaen	Torfaen
22	Monmouthshire	Sir Fynwy	Monmouthshire
23	Newport	Casnewydd	Newport
24	North Wales	Gogledd Cymru	North Wales
25	Central Wales	Canolbarth Cymru	Central Wales
26	South East Wales	De-ddwyrain Cymru	South East Wales
27	South West Wales	De-orllewin Cymru	South West Wales
28	Wales	Cymru	Wales

1	Please select...	Dewiswch	Please select...
2	Human resources	Adnoddau Dynol	Human resources
3	Financial health	Sefyllfa Ariannol	Financial health
4	Asset management	Rheoli Asedau	Asset management
5	Education	Addysg	Education
6	Social care - Adults	Gofal Cymdeithasol - Oedolion	Social care - Adults
7	Social care - Children	Gofal Cymdeithasol - Plant	Social care - Children
8	Homelessness and housing advice	Cynghori ynghylch Digart	Homelessness and housing advice
9	Housing - Private sector renewal	Adnewyddu'r Sector Preif	Housing - Private sector renewal
10	Energy efficiency	Effeithiolrwydd Ynni	Energy efficiency
11	Waste management	Rheoli gwastraff	Waste management
12	Street scene	Gwasanaethau Stryd	Street scene
13	Transport and highways	Cludiant a Phrifyrdd	Transport and highways
14	Countryside management	Rheoli Cefn Gwlad	Countryside management
15	Planning	Cynllunio	Planning
16	Public protection	Diogelu'r Cyhoedd	Public protection
17	Building control	Rheoli Adeiladu	Building control
18	Libraries	Llyfrgelloedd	Libraries
19	Leisure	Chwaraeon a Hamdden	Leisure

Performance table headings...

Performance Indicator	Dangosyddion perfformiad
(NSI / CSI) 2010-11	Categori (NSI/CSI) 2010-11
Cyfeiriad y gwelliant / Improvement direction	Cyfeiriad y gwelliant
Lower quartile	Chwartel isaf
Upper quartile	Chwartel uchaf
Chwartel / Quartile	Chwartel
Gwerth DP / PI value	Gwerth DP
Lower quartile	Chwartel isaf
Median	Canolrif
Upper quartile	Chwartel uchaf
Chwartel / Quartile	Chwartel
Gwerth DP / PI value	Gwerth DP
Perfformiad fesul blwyddyn (ar sail gwerth DP) / Year on year performance (based on PI value)	Perfformiad fesul blwyddyn (ar sail gwerth DP)
Perfformiad fesul blwyddyn (ar sail safle chwartel) / Year on year performance (based on quartile position)	Perfformiad fesul blwyddyn (ar sail safle chwartel)
Safle / Rank	Safle
Cymru / Wales	Cymru
Service areas to display:	Meysydd gwasanaeth i'w dangos:
Select an area to view:	Dewiswch faes gwasanaeth i edrych arno
Service	Gwasanaeth

Chart 1

Number of PIs where PI value has increased
Number of PIs where PI value has stayed the same
Number of PIs where PI value has decreased
Number of PIs where no direction of travel is set

Improved 70
No change 16
Declined 57
n/a 6

Eng	Cym
Improved	Wedi gwella
No change	Dim newid
Declined	Wedi lleihau
n/a	dd/g

No of PIs in upper quartile
No of PIs in middle quartiles
No of PIs in lower quartiles

	2009-10	2010-11
Upper quartile	0	0
Middle quartiles	0	0
Lower quartile	0	0

Eng	Cym
Upper quartile	Chwartel uchaf
Middle quartiles	Chwarteli canol
Lower quartile	Chwartel isaf

chart 1 Summary of area performance 2010-11
chart 2 Number of PIs by year in each quartile
chart 3 Number of PIs by quartile by year

Eng	Cym
Summary of area performance 2010-11	Crynodeb o berfformiad y maes 2010-11
Number of PIs by year in each quartile	Nifer y DP yn ôl blwyddyn ym mhob chwarterl
Number of PIs by quartile by year	Nifer y DP fel chwarterl yn ôl blwyddyn

Select an indicator to view:

Dewiswch ddangosydd i edrych arno:

How did we do.....

2010-11 Performance Information



UNED DDATA LLYWODRAETH LEOL ~ CYMRU
LOCAL GOVERNMENT DATA UNIT ~ WALES

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Select an indicator to view:

WMT/008iii: The percentage of local authority collected municipal waste collected as source segregated biowastes and composted or treated biologically in another way



Chart it!

